

Learning Loss & Mitigation Funds
2020-2021
****ONE TIME MONEY****

Allowable Uses (Per CDE)

Allocation by Fund	1. Student learning supports
GEER Fund Res. Code 3215 (SPECIAL ED)	2. General measures that extend instructional time for students
	3. Provide additional core academic support for students who need it
\$ 107,643	4. Provide integrated services that support teaching and learning—such as student and staff technology needs, mental health services, staff professional development, and student nutrition

Allocation by Fund	1. Student learning supports
CR Fund Res. Code 3220 (FEDERAL)	2. General measures that extend instructional time for students
	3. Provide additional core academic support for students who need it
\$ 1,076,721	4. Provide integrated services that support teaching and learning—such as student and staff technology needs, mental health services, staff professional development, and student nutrition

Allocation by Fund	1. Student learning supports
GF Res. Code 7420 (STATE)	2. General measures that extend instructional time for students
	3. Provide additional core academic support for students who need it
\$ 252,447	4. Provide integrated services that support teaching and learning—such as student and staff technology needs, mental health services, staff professional development, and student nutrition

\$ 1,436,811 Total Learning Loss & Mitigation Funds for PCHS

Learning Loss & Mitigation Funds Proposed Budget

Total Revenue		\$ 1,436,811				
Budget Category	Obj Code	Description	Budgeted Amount	Actuals to Date 12/31/2020	Amount Remaining	Comments
Certificated Salaries	1100	Additional Mental Health	\$ 70,000.00	\$ 92,772.94	\$ (22,772.94)	Includes salary & benefits (moved from consulting)
Classified Salaries	2910	Math Paraprofessionals	\$ 116,722.00	\$ 53,364.70	\$ 63,357.30	
Consulting/Salary	2910	Paper (Initially Paper, moved to classified salary)	\$ 140,000.00	\$ 10,000.00	\$ 130,000.00	Includes Great Expectations college prep writing
Instructional Materials	4300	Additional IMA increase	\$ 49,000.00	\$ 9,467.94	\$ 39,532.06	
Other Supplies	4350	Teacher Materials	\$ 50,000.00	\$ 25,370.54	\$ 24,629.46	
Other Supplies	4350	Hotspots	\$ 8,400.00	\$ -	\$ 8,400.00	
Other Supplies	4350	staff devices - accessories	\$ 8,500.00	\$ 8,500.00	\$ -	
Non-Cap Equipment	4410	Student Devices (in lieu of previous lease)	\$ 546,805.00	\$ 546,805.00	\$ -	
Non-Cap Equipment	4410	Staff Devices (in lieu of previous lease)	\$ 61,242.72	\$ 60,414.90	\$ 827.82	
Non-Cap Equipment	4410	Additional staff Devices	\$ 63,000.00	\$ 69,107.01	\$ (6,107.01)	
Travel/Conferences	5220	Curtis Center (Professional Development)	\$ 60,000.00	\$ 11,000.00	\$ 49,000.00	
Dues/Subscriptions	5310	Additional E-Learning Licenses	\$ 64,073.00	\$ 39,917.41	\$ 24,155.59	
Dues/Subscriptions	5310	Additional video licensing needs	\$ 10,000.00	\$ -	\$ 10,000.00	
Consulting	5810	LAUSD Mental Health Services	\$ 150,000.00	\$ 150,000.00	\$ -	
Total			\$ 1,397,742.72	\$ 1,076,720.44	\$ 321,022.28	
Amount Remaining For Allocation			\$ 39,068.28			

PCHS

LLM Transactions to 12/31/2020

Row Labels	Sum of Total Obligated
1120	
Teachers' Salaries-Part-Time	
LLM - Mental Health Staff - Salary	\$ 78,888.56
Teachers' Salaries-Part-Time Total	\$ 78,888.56
1120 Total	\$ 78,888.56
2920	
Other Classified Sal-PT	
LLM - Math Paraprofessionals: Salary	\$ 41,577.49
Other Classified Sal-PT Total	\$ 41,577.49
2920 Total	\$ 41,577.49
3111	
STRS, Certificated Positions	
LLM - Mental Health Staff - STRS	\$ 12,740.50
STRS, Certificated Positions Total	\$ 12,740.50
3111 Total	\$ 12,740.50
3212	
PERS, Classified Positions	
LLM - Math Paraprofessionals: PERS	\$ 8,606.54
PERS, Classified Positions Total	\$ 8,606.54
3212 Total	\$ 8,606.54
3312	
OASDI, Classified Positions	
LLM - Math Paraprofessionals: OASDI	\$ 2,577.80
OASDI, Classified Positions Total	\$ 2,577.80
3312 Total	\$ 2,577.80
3331	
Medicare, Cert Positions	
LLM - Mental Health Staff - MEDI	\$ 1,143.88
Medicare, Cert Positions Total	\$ 1,143.88
3331 Total	\$ 1,143.88
3332	
Medicare, Class Positions	
LLM - Math Paraprofessionals: MEDI	\$ 602.87
Medicare, Class Positions Total	\$ 602.87
3332 Total	\$ 602.87
4300	
Materials and Supplies	
LLM - IMA XFER	\$ 9,467.94
Materials and Supplies Total	\$ 9,467.94
4300 Total	\$ 9,467.94
4350	
Office Supplies	
AMAZON	\$ 6,790.44

PCHS

LLM Transactions to 12/31/2020

Row Labels	Sum of Total Obligated
AMAZON: tripod *** COVID	\$ 2,845.91
CDW GOVERNMENT, INC.	\$ 4,537.03
MONOPRICE INC	\$ 2,267.32
MPOW M5 PRO *** COVID	\$ 5,923.51
STS EDUCATION, SCHOOL TECH SUPPLY	\$ 8,180.51
Office Supplies Total	\$ 30,544.72
4350 Total	\$ 30,544.72
4410	
MISC. EQUIPMENT	
STS EDUCATION, SCHOOL TECH SUPPLY	\$ 132,847.73
TEQlease, INC	\$ 546,805.00
MISC. EQUIPMENT Total	\$ 679,652.73
4410 Total	\$ 679,652.73
5220	
Travel and Conferences	
UC REGENTS	\$ 11,000.00
Travel and Conferences Total	\$ 11,000.00
5220 Total	\$ 11,000.00
5310	
Dues and Memberships	
DELTA MATH SOLUTIONS, LLC	\$ 650.00
EDPUZZLE, INC	\$ 1,440.00
EXPLORELEARNING, LLC: GIZMOS	\$ 9,703.00
KAHOOT! AS	\$ 5,130.00
KUTA SOFTWARE	\$ 403.66
QUIZLET.COM HTTPSQUIZLET. CA	\$ 4,309.20
SAVVAS LEARNING COMPANY LLC -MASTERING BIOLOGY	\$ 1,876.55
SCREENCAST-O-MATIC	\$ 1,800.00
WEVIDEO INC	\$ 4,125.00
ZOOM VIDEO COMMUNICATIONS, INC	\$ 10,480.00
Dues and Memberships Total	\$ 39,917.41
5310 Total	\$ 39,917.41
5810	
Contracted Services	
GREAT EXPECTATIONS COLLEGE PREP	\$ 10,000.00
LLM - MENTAL HEALTH SERVICES	\$ 150,000.00
Contracted Services Total	\$ 160,000.00
5810 Total	\$ 160,000.00
Grand Total	\$ 1,076,720.44