

Palisades Charter High School

At-a-Glance

Budget Timeline

2020-2021

Category	Object Code	2020-2021 Board Approved Budget, 6/5/20	2020-2021 Revised Budget (E-Learn/Return 2nd Semester, per CA gov 7/30/2020)		Budget Updates	Budget Updates	Budget Updates	Acutals to Date 10/31/2020	1st interim updates
			8/17/20	10/1/2020 (one month hybrid)	10/1/2020 (3 months hybrid)	10/1/2020 (5 month hybrid)			
Revenue									
LCFF	8011	\$ 27,196,847	\$ 29,539,184	\$ 29,539,379	\$ 29,539,379	\$ 29,539,379	\$ 29,539,379	\$ 8,607,191	\$ 29,539,379
Federal	8200	\$ 1,653,358	\$ 2,673,650	\$ 2,647,697	\$ 2,647,697	\$ 2,647,697	\$ 2,647,697	\$ 1,347,306	\$ 2,534,912
State	8500	\$ 969,722	\$ 1,203,854	\$ 1,203,855	\$ 1,203,855	\$ 1,203,855	\$ 1,203,855	\$ 468,281	\$ 1,204,517
Local	8600	\$ 3,842,816	\$ 3,201,689	\$ 3,201,689	\$ 3,201,689	\$ 3,201,689	\$ 3,201,689	\$ 916,756	\$ 3,107,154
Total		\$ 33,662,742	\$ 36,618,377	\$ 36,592,620	\$ 36,592,620	\$ 36,592,620	\$ 36,592,620	\$ 11,339,534	\$ 36,385,962
Expense									
Certificated Salaries	1000	\$ 14,103,004	\$ 14,379,666	\$ 14,903,838	\$ 14,903,838	\$ 14,903,838	\$ 14,903,838	\$ 3,694,699	\$ 14,921,160
Classified Salaries	2000	\$ 4,369,612	\$ 4,563,058	\$ 4,689,073	\$ 4,689,073	\$ 4,689,073	\$ 4,689,073	\$ 988,965	\$ 4,833,155
Benefits	3000	\$ 7,844,229	\$ 8,083,440	\$ 8,149,796	\$ 8,149,796	\$ 8,149,796	\$ 8,149,796	\$ 2,193,704	\$ 8,193,544
Books & Supplies	4000	\$ 694,027	\$ 1,521,035	\$ 1,546,035	\$ 1,546,035	\$ 1,546,035	\$ 1,546,035	\$ 859,501	\$ 1,521,063
Services	5000	\$ 5,647,067	\$ 5,381,420	\$ 5,644,420	\$ 5,918,420	\$ 6,192,420	\$ 6,192,420	\$ 1,401,049	\$ 5,529,549
Depreciation	6000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 165,987	\$ 900,000
Interest/Other Outgo	7000	\$ 330,306	\$ 353,730	\$ 353,730	\$ 353,730	\$ 353,730	\$ 353,730	\$ 110,420	\$ 353,730
Total		\$ 33,888,246	\$ 35,182,349	\$ 36,186,891	\$ 36,460,891	\$ 36,734,891	\$ 36,734,891	\$ 9,414,325	\$ 36,252,201
Net ending balance, financial reporting									
		\$ (225,503)	\$ 1,436,029	\$ 405,728	\$ 131,728	\$ 131,728	\$ (142,272)	\$ 1,925,209	\$ 133,761

Palisades Charter High School
2020-2021 First Interim Projections and Actuals until 10/31/2020

	2020-2021 Board Approved Adopted Budget 6/5/2020	2020-2021 Revised Budget (E-Learn/Return 2nd Semester, per CA gov 7/30/2020) 8/17/20	Budget Updates 10/1/2020 (3 months hybrid)	2020-2021 Actuals to Date 10/31/2020	2020-2021 1st Interim Updates	% received/s pent (Budget vs. actuals)	Comments
ADA ESTIMATES/ACTUAL FUNDED	2,907.00	2,907	2,907		2,907		
LCFF FUNDING PER ADA	\$ 10,188	10,160	10,160		10,160		Per LCFF Calculator, as of 7/14/2020, Hold Harmless 19/20
Deficit Factor (as of 5/19 May Revise)	8.17%	0%					
	\$ 9,356						
EPA Funding-Prop 30	4,732,251	5,139,818	6,558,368	1,639,592	6,558,368	25%	Latest EPA Projection as of 9/10/20
LCFF Entitlement - State Aid - Current Year	15,339,022	16,660,100	14,565,870	4,078,444	14,565,870	28%	LCFF Entitlement as of 9/10/20
LCFF Entitlement - State Aid - PY adjustments							
ADA Adjustment							
LCFF PY Adjustments							
C S Funding In Lieu of PropTax -	7,125,574	7,739,266	8,415,141	2,889,155	8,415,141	34%	Total LCFF Entitlement - EPA - state aid
C S Funding In Lieu of PropTax - PY adjustments							
LCFF Funding-Total	27,196,847	29,539,184	29,539,379	8,607,191	29,539,379	18%	
NCLB:T1,Basic School Support	315,175	315,175	293,836	-	293,836	0%	updated # per CDE as of 10/1/2020
Special Ed: IDEA Basic Local Assistance Entitlement	602,592	602,675	602,675	204,901	602,592	34%	\$207.29/ADA PER LAUSD SELPA
NCLB:TII, Teacher Quality/ESSA	62,303	62,303	56,571		56,571	0%	updated # per CDE 10/1/2020
Title III Part A English Language - (24 students)	2,526	2,526	3,546		3,546	0%	updated # per CDE 10/1/2020 (31 students)
Title III Part A Immigrant - (37 students)	3,535	3,535	3,560		3,560	0%	updated # per CDE 10/1/2020 (34 students)
ESSA:TIV,Student Support and Academic Enrichment	23,337	23,337	23,410		23,410	0%	updated # per CDE 10/1/2020
Perkins	37,102	37,102	37,102		37,102	0%	
DOR-Rehab	20,000	20,000	20,000		20,000	0%	
COVID-19 Grant (Federal CARES Act)	264,782	261,630	261,630	65,408	261,630	25%	PER CDE
Learning Loss & Mitigation (GEER)		107,643	107,643		107,643	0%	
Learning Loss & Mitigation (CRF)		1,076,721	1,076,721	1,076,721	1,076,721	100%	
Child Nutrition Program	322,006	161,003	161,003	276	48,301	0%	3 mos sales
Federal Revenues-Total	1,653,358	2,673,650	2,647,697	1,347,306	2,534,912	47%	
	412,004						
Learning Loss & Mitigation - State		252,447	252,447	252,447	252,447	100%	State Learning Loss & Mitigation Funds
State Lottery:Non Prop 20 - Current Year	444,771	436,110	436,110	-	436,110	0%	\$150/ADA
State Lottery:Non Prop 20 - PY adjustments							
Child Nutrition: School Programs	27,050	13,525	13,525	22	4,104	0%	3 mos sales
Mandated Costs Reimbursement	136,251	136,270	136,270		136,270	0%	
Classified School Employees Professional Development Block Grant							
State Lottery:Prop 20 Inst Matls-Current Year	156,978	142,463	142,463		142,463	0%	\$49/ADA
State Lottery:Prop 20 Ins Matls-PY adjustments							
Special Education- AB602 - MOVE TO LOCAL	-						
Student ID/CAHSEE	12,073						
CTE Grant	192,599	223,040	223,040	205,729	223,040	92%	\$173K + \$50K carryover from 19/20
College Readiness Block Grant							

Palisades Charter High School
2020-2021 First Interim Projections and Actuals until 10/31/2020

	2020-2021 Board Approved Adopted Budget 6/5/2020	2020-2021 Revised Budget (E-Learn/Return 2nd Semester, per CA gov 7/30/2020) 8/17/20	Budget Updates 10/1/2020 (3 months hybrid)	2020-2021 Actuals to Date 10/31/2020	2020-2021 1st Interim Updates	% received/s pent (Budget vs. actuals)	Comments
Low-Performing Students Block Grant		-					
LAUSD-Sp Ed Grants (Option 3)	-	-					
COVID-19 Grant				10,084	10,084		
Other State Revenues-Total	969,722	1,203,854	1,203,855	468,281	1,204,517	39%	
Special Ed AB602 - State	1,908,009	1,908,272	1,908,272	648,785	1,908,009	34%	\$656.35/ADA PER LAUSD SELPA
LAUSD - SPED GRANT OPTION 3	125,000	125,000	125,000	-	125,000	0%	
Food Service Sales	269,348	134,674	134,674	-	40,402	0%	3 mo sales
Leases & Rentals (POOLS/PERMIT/CIVIC CENTER ETC.)	911,000	504,284	504,284	71,620	504,284	14%	potential income loss of \$406K (Jul-Dec income)
Interest	129,459	129,459	129,459	10,101	129,459	8%	
Fundraising	500,000	400,000	400,000	186,250	400,000	47%	based on data from ed fund collections
Other Local Revenues-Total	3,842,816	3,201,689	3,201,689	916,756	3,107,154	29%	
Total Revenue	33,662,742	36,618,377	36,592,620	11,339,534	36,385,962	31%	
Teachers	13,033,997	13,033,997	13,033,997	3,154,369	13,048,319	24%	Includes Saturday School Support Program (\$14K)
School Admin	905,118	905,118	905,118	251,506	905,118	28%	
Librarians	129,614	136,090	136,090	36,390	139,090	27%	
Guidance,Welfare (Counselors)	722,863	805,839	805,839	226,413	805,839	28%	
Sub Teachers	48,200	235,410	235,410	26,021	235,410	11%	
Other Support/Impact of / Step and Column	117,865	117,865	117,865		117,865	0%	
Reduced Auxiliaries/Periods-Net	(584,486)	(584,486)	(584,486)		(584,486)	0%	
Less: FTE's not replacing	(270,167)	(270,167)	(270,167)		(270,167)	0%	
Certificated Retro			216,002		271,277	0%	Certificated pay increase effective 2019-2020, includes PD time
Certificated Off Schedule Pay			308,169		252,895	0%	2020-2021 Certificated Off-schedule increase
Certificated Salaries	14,103,004	14,379,666	14,903,838	3,694,699	14,921,160	25%	
Inst'l Aides	930,455	783,601	783,601	163,904	783,601	21%	
Admin. Sal	410,452	410,452	410,452	122,607	410,452	30%	
Clerical/Office	1,906,462	1,906,462	1,906,462	446,111	1,906,462	23%	
Classified Subs	34,302	34,302	34,302	-	34,302	0%	
Maint./Oper	113,204	119,204	119,204	38,795	119,204	33%	
Food Services	47,682	47,682	47,682	6,064	47,682	13%	
Math Paraprofessionals	163,756	175,083	175,083	25,200	175,083	14%	
Other Classified	961,543	1,284,516	1,284,516	186,284	1,424,516	15%	Tutoring expense moved from consulting to paraprofessional salaries (\$140K)
Impact Step and Column	-	-			-		
Proposed New Positions/Hours	(198,244)	(198,244)	(198,244)		(198,244)	0%	
Classified Retro			68,746		57,974	0%	Classified pay increase effective March 2020, includes PD time
Classified Off Schedule Pay			57,269		72,123	0%	2020-2021 Classified off schedule increase
Classified Salaries	4,369,612	4,563,058	4,689,073	988,965	4,833,155	21%	
Total Salaries	18,472,616	18,942,724	19,592,911	4,683,664	19,754,315	24%	
STRS - Certificated	2,277,635	2,322,316	2,357,200	571,564	2,368,925	24%	
PERS - Classified	768,833	944,553	958,783	172,655	985,534	18%	
OASDI Regular - Certificated	15,000	15,000	15,000	1,188	9,000	8%	

Palisades Charter High School
2020-2021 First Interim Projections and Actuals until 10/31/2020



	2020-2021 Board Approved Adopted Budget 6/5/2020	2020-2021 Revised Budget (E-Learn/Return 2nd Semester, per CA gov 7/30/2020) 8/17/20	Budget Updates 10/1/2020 (3 months hybrid)	2020-2021 Actuals to Date 10/31/2020	2020-2021 1st Interim Updates	% received/s pent (Budget vs. actuals)	Comments
OASDI Regular - Classified	270,916	282,910	290,723	61,194	299,656	21%	
OASDI Medicare - Certificated	204,494	208,505	216,106	53,229	216,357	25%	
OASDI Medicare - Classified	63,359	66,164	67,992	14,312	70,081	21%	
Health & Welfare Benefits - Certificated	2,479,545	2,479,545	2,479,545	770,733	2,479,545	31%	
Health & Welfare Benefits - Classified	1,237,220	1,237,220	1,237,220	347,655	1,237,220	28%	
Unemployment Insurance - Certificated	17,925	17,925	17,925	3,374	17,925	19%	
Unemployment Insurance - Classified	7,552	7,552	7,552	1,446	7,552	19%	
Workers' Compensation - Certificated	137,025	137,025	137,025	48,930	137,025	36%	
Workers' Compensation - Classified	58,725	58,725	58,725	16,320	58,725	28%	
Other Employment Benefits - Certificated (LT Benefits)	255,000	255,000	255,000	108,901	255,000	43%	
Other Employment Benefits - Classified (LT Benefits)	51,000	51,000	51,000	22,205	51,000	44%	
Employee Benefits	7,844,229	8,083,440	8,149,796	2,193,704	8,193,544		
Total Salary & Benefits	26,316,845	27,026,165	27,742,706	6,877,368	27,947,858		
Textbooks	9,900	9,900	9,900	14,052	20,000	142%	Credit Recovery Program - budgeted in licenses, paid from textbooks, using LLM funds
Instructional Materials	151,000	200,000	200,000	12,262	200,000	6%	
Instructional Materials - CTE		207,000	207,000	22,607	207,000	11%	CTE Teacher Allocations
Non-capitalized Equipment	90,680	761,728	786,728	792,377	800,000	101%	\$25K for Furniture (per Sept B/F meeting)
Other Supplies	167,143	189,810	189,810	17,996	189,810	9%	
Food Service Supplies	275,304	152,597	152,597	208	104,253	0%	3 mos of café operations
Books & Supplies	694,027	1,521,035	1,546,035	859,501	1,521,063	56%	
Personnel Services-Mileage	4,197	1,000	1,000	137	1,000	14%	
Travel/Conference	44,151	104,151	104,151	(1,994)	104,151	-2%	
Due/Memberships (Subscriptions)	352,074	430,391	430,391	352,577	430,391	82%	
Insurance	309,969	309,969	309,969	111,965	309,969	36%	
Operation and Housekeeping Services	146,000	146,000	338,000	50,501	344,700	17%	Hybrid estimate for PPE Supplies (3 mos @\$66K, with one time cost of PPE @\$126K, \$2.5K pre hybrid/high risk)
Utilities	426,000	426,000	426,000	80,552	426,000	19%	
Rentals/Leases/Repairs & Noncapitalized Improvements	576,408	574,763	574,763	291,071	574,763	51%	
Professional Consulting Services& Operating Exp (5800, 5810, 5821, 5850, 5860)	3,128,730	2,945,043	3,125,043	476,125	2,808,867	16%	Assumes 3 mo hybrid model costs for Café, Janitorial, & security
Pupil Transportation	491,348	275,913	440,913	3,735	361,518	1%	3 mos hybrid busing + add'l costs @\$165K + at risk busing @\$14K
Other Expenses	92,330	92,330	92,330	14,670	92,330	16%	
Communications	75,860	75,860	75,860	21,711	75,860	29%	
Services, Other Operating Exp	5,647,067	5,381,420	5,918,420	1,401,049	5,529,549	25%	
Capital Outlay (6100-6500) -Total (Detail Below)	322,866	402,866	427,866	165,987	427,866	39%	
Bldgs & Improvement (6200)	87,866	167,866	192,866	165,987	192,866	86%	\$80K approved CapEx + \$87K existing CapEx from pool/permit (per Sept B/F Meeting)
Equipment-Technology (6400)	235,000	235,000	235,000	-	235,000	0%	E-rate project

Palisades Charter High School
2020-2021 First Interim Projections and Actuals until 10/31/2020

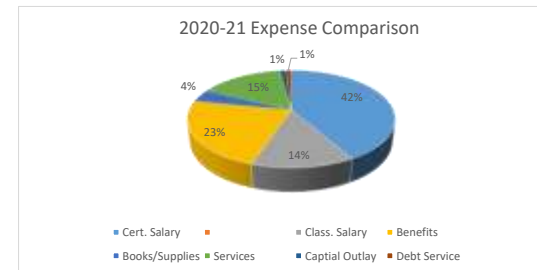
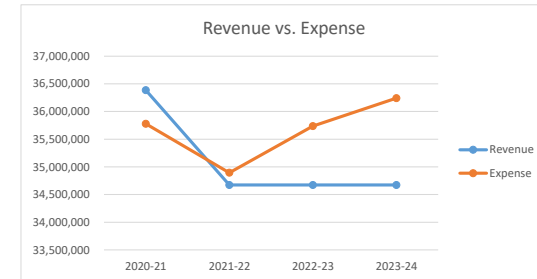
	2020-2021 Board Approved Adopted Budget 6/5/2020	2020-2021 Revised Budget (E-Learn/Return 2nd Semester, per CA gov 7/30/2020) 8/17/20	Budget Updates 10/1/2020 (3 months hybrid)	2020-2021 Actuals to Date 10/31/2020	2020-2021 1st Interim Updates	% received/s pent (Budget vs. actuals)	Comments
Equipment/Furniture Replacement (6500)							
Depreciation Expense (Financial reporting basis)	900,000	900,000	900,000	300,000	900,000	33%	
Interest	58,338	58,338	58,338	9,707	58,338	17%	
Indirect Cost (Total charter school supervisory oversight fees only)	271,968	295,392	295,392	100,713	295,392	34%	
Total Expenses-Financial Reporting Basis	33,888,246	35,182,349	36,460,891	9,548,338	36,252,201		
Total Expenses-Cash Reporting Basis	33,311,112	34,685,215	35,988,757	9,414,325	35,780,067		
Financial Reporting Basis-Adjusted for Depreciation (before L/T Benefit accrual)	(225,503)	1,436,029	131,728	1,791,196	133,761		Additional potential expenses include budget/finance parking lot items
Net Reserve Fund Increase(Reduction)-Cash Basis	351,631	1,933,163	603,862	1,925,209	605,895		(Revenue - Expenses: Cash Reporting Basis)
Cash Deferrals (State IOU)	4,207,525	6,449,586					Cash Deferrals for 20/21 FY (Feb-June 2021), as of 10/1
Additional Financial Lifetime Benefit Accrual Needed to Comply with FASB	1,228,631	1,228,631	1,228,631	1,403,526	1,228,631		OPEB Obligation per actuarial report
Revised Financial Reporting with OPEB	(1,454,134)	207,398	(1,096,903)	387,670	(1,094,870)		Ending Balance w/OPEB Obligation

Palisades Charter High School Multi-Year Projection: 2020-2021 First Interim and Projections Until 2023-2024

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 Assumptions made
 Subtotals/Totals

		2020-2021: Hybrid 3 Mos - 1st Interim	2021-2022		2022-2023		2023-2024	
<u>Revenues</u>		Totals	% change	Totals	% change	Totals	% change	Totals
LCFF		\$ 29,539,379	-0.01%	\$ 29,535,120	0.00%	\$ 29,535,120	0.00%	\$ 29,535,120
Federal Revenue	8100-8299	1,088,918	0.00%	1,088,918	0.00%	1,088,918	0.00%	1,088,918
Other State	8300-8599	941,986	0.00%	941,986	0.00%	941,986	0.00%	941,986
One time/New revenue - Learning Loss/Mitigation Funds, COVID-19 grant, CTEIG funds, PCHS								
Fund/Fundraising	8300-8599	2,108,525	-81.03%	400,000	0.00%	400,000	0.00%	400,000
Local	8600-8799	2,707,154	0.00%	2,707,154	0.00%	2,707,154	0.00%	2,707,154
Total Revenue		\$ 36,385,962	-4.71%	\$ 34,673,178	0.00%	\$ 34,673,178	0.00%	\$ 34,673,178
Change in Revenue				\$ (1,712,784)		\$ -		\$ -
<u>Expenditures</u>								
Certificated Salaries			Increase Factor		Increase Factor		Increase Factor	
Teachers		\$ 13,763,147	100.0%	\$ 13,763,147	100.0%	\$ 13,852,341	100.0%	\$ 13,942,078
Admin		905,118	100.0%	906,928	100.0%	907,151	100.0%	907,376
step & column			0.8%	111,493	0.8%	112,172	0.8%	112,856
off schedule		252,895						
Total Certificated	1000-1999	\$ 14,921,160		\$ 14,781,567	0.61%	\$ 14,871,664	0.61%	\$ 14,962,310
Classified								
Base		4,350,580	100.0%	4,210,580	100.0%	4,237,572	100.0%	4,264,721
Admin		410,452	100.0%	411,273	100.0%	411,340	100.0%	411,408
step & column			0.7%	33,740	0.7%	33,937	0.7%	34,136
off schedule		72,123						
Total classified	2000-2999	\$ 4,833,155	-3.67%	\$ 4,655,593	0.59%	\$ 4,682,849	0.59%	\$ 4,710,265
Stat. benefits - Cert								
STRS		2,368,925	-0.16%	2,365,051	13.81%	2,691,771	0.61%	2,708,178
Other Certificated Benefits		380,307	28.26%	487,792	0.61%	490,765	0.61%	493,756
Stat. benefits - Class								
PERS		985,534	8.65%	1,070,786	15.02%	1,231,589	4.41%	1,285,902
Other Classified Benefits		436,013	1.44%	442,281	0.59%	444,871	0.59%	447,475
lifetime benefits		306,000	100.0%	691,000	100.0%	691,000	100.0%	691,000
Medical benefits		3,716,765	104.5%	3,884,019	104.5%	4,058,800	104.5%	4,241,446
Total Benefits	3000-3999	\$ 8,193,544	9.12%	\$ 8,940,929	7.47%	\$ 9,608,796	2.70%	\$ 9,867,758
Books & Supplies	4000-4999	1,521,063	1.59%	553,248	1.87%	563,594	2.33%	576,726
Services	5000-5999	5,529,549	1.59%	5,108,469	1.87%	5,203,997	2.33%	5,325,250
Capital Outlay	6000-6999	427,866		500,000		500,000		500,000
Other Outgo	7100-7299							
Indirect	7300-7399	295,392		295,351		295,351		295,351
Interest/Debt Service	7400-7499	58,338		58,338		11,784		4,731
other uses	7610-7699							
Total Expenditures, Cash Reporting Basis		\$ 35,780,067	-2.48%	\$ 34,893,496	2.42%	\$ 35,738,036	1.41%	\$ 36,242,392
Change in Expenditures - Cash Basis				(886,571)		844,540		504,356
Total Expenditures, Financial Reporting Basis		36,252,201		35,293,496		36,163,036		36,692,392
Change in unrestricted fund balance-Cash basis		\$ 605,895		\$ (220,317)		\$ (1,064,858)		\$ (1,569,213)
Change in expenditures, financial reporting basis				(958,705)		869,540		529,356
Depreciation		\$ 900,000		\$ 900,000		\$ 925,000		\$ 950,000



Palisades Charter High School Multi-Year Projection: 2020-2021 First Interim and Projections Until 2023-2024

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Revenues	2020-2021: Hybrid 3 Mos - 1st Interim		2021-2022		2022-2023		2023-2024	
	Totals	% change	Totals	% change	Totals	% change	Totals	% change
Fund Balance Change (financial reporting basis, including fixed assets)	\$ 133,761		\$ (620,317)		\$ (1,489,858)		\$ (2,019,213)	
Additional OPEB Reporting Requirement (as required by GASB 75)	\$ 1,228,631		\$ 843,631		\$ 843,631		\$ 843,631	
Fund Balance with OPEB obligation reported	\$ (1,094,870)		\$ (1,463,948)		\$ (2,333,489)		\$ (2,862,844)	
salary	\$ 19,754,315		\$ 19,437,160		\$ 19,554,513		\$ 19,672,575	
benefit	\$ 8,193,544		\$ 8,940,929		\$ 9,608,796		\$ 9,867,758	
% benefit to salary	41.48%		46.00%		49.14%		50.16%	
% salary/benefit of expenses	78.11%		81.33%		81.60%		81.51%	
Assumptions to Use (Based on Department of Finance figures)								
STRS	16.150%		16.000%		18.100%		18.100%	
PERS	20.700%		23.000%		26.300%		27.300%	
OASDI	6.200%		6.200%		6.200%		6.200%	
Medicare	1.450%		1.450%		1.450%		1.450%	
SUI	0.050%		0.050%		0.050%		0.050%	
WCI	1.800%		1.800%		1.800%		1.800%	
CPI	0.98%		1.59%		1.87%		2.33%	
Stat COLA	0.00%		0.00%		0.00%		0.00%	
OPEB Liability Amount	\$1,534,631		\$1,534,631		\$1,534,631		\$1,534,631	
Unduplicated Count	853.00		853.00		853.00		853.00	
LCFF Revenue Calculations								
ADA	ADA %age	Enrollment/ADA (P-2)	Enrollment (lower class size)	Enrollment (Project flat fro	Enrollment (Project Flat)			
Changes in ADA		2,907	2,907	2,907	2,907		2,907	
		-			-			
	COLA Factor		0.00%	0.00%	0.00%		0.00%	
Per student funding (9-12) Updated	\$ 10,160	\$ 29,539,184	\$ 10,160	\$ 29,535,120	\$ 10,160	\$ 29,535,120	\$ 10,160	\$ 29,535,120
Total Current Year LCFF Funding		29,539,184	-0.01%	29,535,120	0.00%	29,535,120	0.00%	29,535,120