



PALISADES

CHARTER HIGH SCHOOL

Board of Trustees Meeting Operations Report August 25, 2020

Security/Safety – Coronavirus Related in Some Manner:

Cleaning/Safety:

- PCHS continues to following LA County Department of Public Health (LACDPH) guidelines for Social Distancing and Mask Wearing on campus, as well as pre-campus-access Health Checks for COVID related Symptoms and Temperature.
- Janitorial personnel are on-campus 5-Days a week (Mon thru Fri) to clean/disinfect the regularly used areas of campus, and are scheduled to continue until everyone is back on campus regularly. Disinfecting occurring daily of high-touch points in regularly used by multiple people areas on campus, including but not limited to door knobs/handles, light switches, railings, high-traffic offices, regularly utilized counter and conference tables, etc.
- Extra Janitorial personnel are being added for disinfecting now that school has started and there are more teachers on campus regularly.
- Extra Janitorial personnel have been on campus for the two weeks so far of the School Start Distribution Process (SSDP) to continuously disinfect/clean the tables, chair, carts, etc. at the 6 Stations, and the Restrooms used by the SSDP Workers.
- Additional supplies ordered and received to aid PCHS in both the extra cleaning and daily consumables during summer and 100% Remote Learning time periods. Thing like, but not limited to: Masks, Face Shields, Self-Pump Hand-Sanitizer, Dispenser Delivered Hand-Sanitizer, Disinfecting Wipes, Disinfecting Sprays, Additional TP, Paper Towels, Hand-Washing Soap, Protective Gloves, Gowns, etc.
- Purchased Plexi-Glass In-Person Interaction Guards for higher-volume offices/counters – Main Office, Attendance Office, Counseling, College Center, Library, etc. Operations Team also building our own floor-standing Side-by-Side dividers for same offices to help protect all people involved.
- Planning for eventual 2020-21 Fall Semester Students-on-Campus Hybrid Mode related to additional labor and materials to accommodate:
 - Janitorial Personnel for Continuous Disinfecting
 - Monitoring Personnel for Social Distancing, Mask Wearing and Temperature Checking
 - Additional Supplies/Materials for Disinfecting
 - Additional PPE for both PCHS Personnel and Students/Visitors



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Security/Safety – Coronavirus Related in Some Manner:

Security/Safety:

- PCHS Campus Aids took over all Security Shifts that 3rd-Party Security Guard company Joffe Security Services previously provided and now handle Evening & Weekend Shifts. Joffe currently provided substitute or overflow needs when needed, and will be available to staff back up when needed once students are back on campus.
- PCHS Security Guard coverage via both Campus Aids and Joffe was increased for SSDP period to help manage/monitor that process, but has now been reduced back again to levels similar to Summer Break mode for non-make-up days, and is expected to continue until the next time students are on campus regularly.
- Campus is accessible for Faculty/Staff 7-Days/Week Mon-Fri 6:00am-7:00pm and on Weekends 7:30am-4:00pm as needed through summer, but limited to 7am – 4pm.
- Specific Emergency Days campus access rules in place for visiting Students, Families, 3rd-Parties, Vendors, etc. Accommodations exist for Students to pick-up items as needed, essential parent/PCHS meetings, deliveries, etc. All people coming on campus need to complete/pass a Health Check.
- To practice the required quality Social Distancing, and minimize the introduction of possible COVID-19 Virus to campus, Security is enforcing the directive to keep down the number of people coming to campus as required by LA City Regulations. All PCHS Personnel and Visitors are welcome, as long as they have a reason to be on campus.
- All non-essential facilities are closed, locked and not available for use, including but not limited to: Pool, Large/Small Gym, Baseball Field, Tennis Courts, Mercer/Gilbert Halls, Stadium, Stadium Parking Lot, etc. based on latest LAUSD rules and requirements. Even though County/City may have more relaxed rules, LAUSD has stated that campus facilities will not be able to re-open before 8/1/2020 at the earliest.
- Classroom & School-Wide safety supplies/materials re-checked and replenished as needed in anticipation of both potential need and upcoming safety inspections for LAUSD Charter School Division.
- Trip hazard remediation for campus walkways were mitigated via cement grinding, cement patching/repairs, etc.
- All typical Safety Drills for 2020-21 will be planned and scheduled once it is determined we will be having Students-on-Campus for 2020-21.



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Security/Safety - Standard:

- PCHS fundraising for Safety & Security is still needed to build up the necessary funds to implement well-established Safety Priorities as determined via multiple stakeholder surveys and assessments with 3rd-Party experts. Many important safety measures are currently not being pursued due to lack of funding, but are highly desired (in no particular order):
 - Additional Security Cameras
 - Additional Emergency Exit Gates
 - Additional Exterior Lighting
 - Additional Perimeter Fencing
 - Fence Breach Detection/Alerting System
 - Contracting local security company for on-call emergency support
 - Guard Staffing to proactively monitor cameras (or have service that does)
 - Intrusion Detection System
- With the increased concerns for student and employee safety for a variety of reasons when on campus, PCHS expects all PCHS Personnel to visibly wear their current year PCHS IDs at all times. This is to help the Security Team to easily recognize who should be on campus, and more importantly, who should not. This simple to follow requirement will help ensure the safety of all Students/Faculty/Staff. Therefore, all PCHS Personnel, parents, adult visitors and stakeholders should be prepared for increased diligent on ensuring adults are visibly wearing their PCHS IDs or Visitor Badges.
- PCHS fundraising for Safety & Security is still needed to build up the necessary funds to implement well-established Safety Priorities as determined via multiple stakeholder surveys and assessments with 3rd-Party experts. Many important safety measures are currently not being pursued due to lack of funding, but are highly desired (in no particular order):
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Transportation:

- Resumption of Regular Ed, Special Ed, Athletic and Field Trip busing to resume once some degree of Students-Back-on-Campus returns, whether for the entire study body or a hybrid/staggered social distancing oriented schedule. Bus Company ATS and the Transportation Dept. are discussing matters regularly.
- The 2020-21 School Year PCHS School Bus Registration & Scholarship Application, which started on 2/18, was scheduled to conclude on Tue 3/24, but due to the COVID-19 Events was extended through 5/4, and then regularly extended to the current Wed 8/26 Deadline. It is anticipated the deadline will continue to be extended until PCHS is 4-5 weeks out from the start of Hybrid Mode when students will start riding buses again.
- While a number of riders have recently Opted-Out of the PCHS School Bus Program (~20), there are still ~430 Registered Riders. However, the number of families that have paid their down-payment is only ~315. In order to maintain the Bus Program Routes/Buses & Stops as currently designed/mapped-out, we will need at least 100 more students to pay their down-payment by the eventual deadline.
- As of the through 8/12 deadline for 2020-21 PCHS School Bus Registration, 413 students have registered for the bus, and another 10-12 have expressed interested, plus some newly offered/admitted students from the Admission process are also interested. The Transportation Dept. is optimistic the number of registered riders will be approaching 430 by the end of May.
- 177 Scholarship Applications/Requests were received on behalf of 189 students (applications are per family). All Scholarship requests have gone through the Demonstrated Financial Need process, and the Offer Letters were emailed out in late June. All \$192,000 worth of Scholarships were offered. Final determinations on number of final recipients will be made after the final down-payment deadline and the Free & reduced Lunch Application deadline of 9/30/2020.
- The Special-Ed transportation program, Big Blue Bus Pali Express program and the Metro Mobile Customer Center (MCC) program have all also been on hold due to the Pandemic. These ready to be resurrected at PCHS once we are back to a Students-on-Campus mode. However, reduced scheduling and significantly lowered capacity for Social/Physical distancing is expected when utilization resumes. It is undetermined at this time how significant or extended the limitations/restrictions will be for PCHS Students.
- It should be noted that Special Ed Transportation Services are exceedingly difficult to re-engage in times of high-demand, which is expected to be the case when the Stay/Safer-at-Home Orders are lifted. The Transportation Dept. is in contact with our Special Ed transportation vendors, but they are making no guarantees of available vehicles/drivers when the Pandemic ends.



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School Start Distribution Process (SSDP):

- The School Start Distribution Process (SSDP) was created to provide a Socially/Physical Distanced method for all students pick-up school materials - including but not limited to Textbooks, Student Devices (i.e. Chromebooks and equivalent), Art/Ceramics Supplies, etc. The program started on Mon 8/10 and runs through Fri 8/28.
- PCHS is still collecting Textbooks and Student Tech Devices from 2019-20. These items were expected to be returned during the Year-End Collection Process (YECF) in June, though many families did not return items due to being out of town or concerns of coming to PCHS.
- Thank you to all the PCHS Personnel that assisted with this critical but time-consuming process!

MGAC/Pool:

- MGAC/Pool remains closed until further notice due to the Pandemic. Operational oversight and maintenance happening daily.
- However, up for a vote by the PCHS Board of Trustees is the possibility of re-opening the MGAC/Pool under the following LAUSD stipulated conditions:
 - PCHS signs a Waiver of Liability and Indemnification of LAUSD – Submitted for Board review, along with a letter from LAUSD. The Waiver document has been review by our attorney at AALRR.
 - PCHS obtains written approval from LACDPH that it's acceptable to open/operate the pool – Obtained and submitted for Board review, along with the email from the LACDPH representative
 - PCHS agrees to follow the LACDPH Guidelines – PCHS's plan summary submitted for Board review
 - MGAC/Pool remains closed until further notice due to the Pandemic. Operational oversight and maintenance happening daily.
- MGAC/Pool Fiscal Status – Due to Pandemic closure there are no revenue to report
- Updated LA County Department of Public Health (LACDPH) Guidance for Public Pools recently released. MGAC's COVID-19 Reopening Safety Plan includes all LACDPH Protocols. PCHS Re-Opening Plan in place for when our facility is permitted to re-open
- Sourcing PPE and Signage for when our facility can re-open
- Building out back-end to membership system to support online reservation system – no contact check-in (lap swim only)



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MGAC/Pool (Continued):

- Online ARC courses (Lifeguarding and FA/CPR) implemented-skill sessions will resume when pool re-opens
- Maintenance Repairs/Replacements Projects completed:
 - New Large Pool Heater installed
 - Replaced 3 underwater pool LED lights
 - Painted exterior buildings and gates
 - Starting blocks undergoing refurbishment
 - Underwater plaster repair
 - Mechanical Bldg Thresholds Replaced/Room Perimeters Epoxy Coated
 - Service of Surge Pit and Mechanical Relays
 - New Chlorine Tank replacement in process
 - Main Drain replacement in process
- PCHS should continue accruing/saving for major repairs in the 1-3 year timeframe as major pool components start to reach their useful life of 8-10 years.
 - 1. Re-Plaster Both Pools (~\$250k)
 - 2. Replacement/Backup Competition Pool Pump (~\$35-\$50k)
 - 3. Small Pool Coping Repair and Concrete Deck Repair (~\$25k)
- Facility applying to LA County EMS to offer Public Safety First Aid Class (target date Jan 2021)
- MGAC Handbook Revised/Re-Drafted re Emergency Action Plan, Operational Standards, and SDS updates
- For MGAC News & Updates - Subscribe to pool newsletter on MGAC Website
- MGAC Policies - Please see MGAC Website for details at www.palihigh.org/palipool

Information Technology:

- Technology worked with the Librarian and Security Manager to execute the School Start Distribution Process (SSDP) while maintaining all City and State regulations in relation to Social Distancing, Mask Wearing.
- SSDP and start of school support has completely occupied the IT Teams time. The week of 8/21, the team took 734 calls for a total of 32.6 hours, all while also continuing to handing out devices via SSDP, intake of late returned 2019-20 devices, supporting faculty/staff needs returning to campus, reconnecting classroom technology disconnected during deep cleaning and waxing, rolling out new software suites and licensing, creating 3000+ student accounts in various systems, working with departments to setup for eLearning, attending multiple meetings, and fielding 200+ support tickets.



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Information Technology (Continued):

- In response to the Coronavirus outbreak and State/City regulations requiring a transition to Distance/Online eLearning, the Technology Team has been working tirelessly with all departments and multiple vendors to provide additional support and services to all Students/Families and PCHS Faculty/Staff. This work is ongoing and has continued through the summer and into the new 2020-21 year.
- IT is moving forward on budget-approved purchases/projects. Student & Staff Devices have been ordered, along with miscellaneous quality-of-life needs for faculty such as headsets, tripods, and webcams. While many things are on backorder due to COVID-19 created supply and demand dynamics, combined with Federal sanctions on chip supplying countries affecting importing of parts/devices, many things have come in that have been distributed.
- IT is also working hard regarding various budget-approved purchases/projects. In particular, multiple quotes have been requested/finalized for the Student & Staff Device purchases, working on back-end and infrastructure components, and upcoming (if approved) additional Staff device purchase as well. If approved by the Board of Trustees, additional centralized technology related purchases for supporting faculty home based teaching to be conducted.
- PCHS is having a number of issues with Schoology and problem resolution. Most of these issues are Schoology itself issues, not PCHS specific issues. PCHS has been working closely with Schoology on this and a few issues that were promised to be live with the 2019-20 school year but will still not be live until further into the 2020-21 school year.
 - The issue with Apple iOS devices continues. The last update of iOS causes a compatibility issue between the Schoology app and Respondus Lockdown Browser. The issue is a Schoology issue, and the Schoology iOS App needs to be updated by Schoology and then downloaded by students in order to resolve the issue. Schoology has not released a period for this update to occur.
 - Lack of promised feature support. The most critical feature promised allows printed assessment questions to be randomized across printed copies, allowing for a level of test security that is mandatory when students sit next to each other in class. The lack of this feature prevents teachers from printing assessments for students that do not have a device, classes that do not have access to devices, and students that have testing accommodation requirements. If a teacher wishes to print assessments, they must disable randomized question order, a standard and necessary security practice in the modern classroom. If a teacher were to elect not to disable the randomized question order, all printed assessments are scored incorrectly. Schoology has recently updated their product roadmap to mark this feature complete, with a note of **“Note: The randomize questions order setting is not supported when printing assessments.”** We will need to immediately take this up with our account manager.



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Information Technology (Continued):

- The Category 2 eRate project is nearly complete. All targeted computer labs have been wired and dedicated fiber has been run to each one. The core switch and 1/5th of the total network hardware has been refreshed (additional network hardware infrastructure will need upgrades as soon as we can fund them). Form 471 part substitutions are now approved, allowing us to proceed with the final phase of UPS purchase and installation.
- eRate Project highlights are:
 - Replace some of our aged and failing core network infrastructure
 - Replace some of our aged and/or failing classroom lab networks
 - Supplement wireless access points in some classrooms with insufficient infrastructure
 - Grow physical network where insufficient, non-existent, or otherwise problematic areas
 - Provide for, repair, or replace the battery backup to each network IDF
 - Repair/Replace some of the fiber runs that have stopped working
 - Run some of the needed new fiber runs to new classroom labs and new IDF's
 - Add new Ethernet capacity where exhausted in lower A, B101, AA office, H, E, G, J, Mercer Hall, Cafeteria/Staff Cafeteria
- **From Don** – The Technology Team has continued to do a herculean and tremendous job throughout this entire COVID-19 Period. They have for sure spent more time physically on-campus, and more time assisting every department/group at PCHS than any other department at PCHS. They have also continued to have active Appointment based open office hours to Students/Families, Faculty/Staff, Administrators and PCHS Board and Committees.
 - A big THANK YOU from the Administration to the Technology Team during these very challenging times!

Permits & Setups:

- All PCHS Athletic Facilities remains closed until further notice due to the Pandemics as required by LAUSD. Operational oversight and maintenance happening regularly as needed.
- Unfortunately, any Sports & Recreational use of campus facilities, primary though not exclusively athletic facilities, are still prohibited by LAUSD. See letter submitted for Board review.
- However, LAUSD has provided permission for filming to occur on campus as long as we follow all LACDPH Guidelines, monitor/manage the crews for compliance, and disinfect any areas utilized per guidelines.



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Permits & Setups (Continued):

- In addition, up for a vote by the PCHS Board of Trustees is the possibility of re-opening the Stadium Parking Lot for Farmer's Market use under the following LAUSD stipulated conditions:
 - PCHS signs a Waiver of Liability and Indemnification of LAUSD – Submitted for Board review, along with a letter from LAUSD. The Waiver document has been review by our attorney at AALRR.
 - PCHS agrees to follow the LACDPH Guidelines
- Permit Revenue for July/August 2020 is ~\$11,500.00:
 - ~\$1,000.00 from Facility Rentals (parking for Bay City Trees on Top Tier of Main Campus Lot for the months of July and August (\$500.00/month))
 - ~\$1,500.00 from Banner Rentals (Matt O'Keefe, banner space for the year)
 - ~\$9,000.00 from Filming (Imposter Inc.) – Filming is permitted on campus as per LAUSD
- Overall revenue for Permits is of course a small fraction of its historical \$40-\$45k per month rate due to the Pandemic and LAUSD restrictions.
- Had our first production on site for filming August 16 & 17. Small crew, mostly a still photography shoot. Used multiple locations. All wore masks and practiced social distancing. Disinfecting of all areas used completed following the shoot (paid for by the film crew). Overall a very successful start.
- Potential filming coming up:
 - Saved by the Bell, aiming for Sept 1 and 2. Waiting to hear from location manager for final decision on shooting at PCHS.
 - Also have quite few other requests on deck from location managers of smaller productions about facilities being available for filming
 - PCHS has built in COVID safe rules and regulations that all production crews must follow.
- Two (and increasing by the day) requests from outside groups about renting facilities to hold events in September.
- Banner demand is increasing a bit, with multiple people (mostly realtors) reaching out signing up for multiple weeks/even the year.
- Jun thru Aug 2020 Set-Ups/Events:
 - YECF: Tue 5/26 thru Mon 6/15
 - Yearbook & Diploma Distribution:
 - SSDP: Mon 8/10 thru Fri 8/28
 - Grab-n-Go Free Meals for Qualifying Students: Every Fri 9:30am-12:30pm



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Facilities/Projects:

- **LAUSD Historical Invoices for Maintenance & Operations work from 2014-2020:**
 - As discussed at the 8/13/2020 Board Meeting – LAUSD has invoiced PCHS for \$476,831.04 for services they have provided since the 2014-15 school year.
 - PCHS contends that ~\$168,200 of these charges really should be credited to PCHS as they're associated with the same root cause of aging underground infrastructure now being covered by a LAUSD Bond Funded Project and should be covered by the Underground Utilities Infrastructure Replacement Project.
 - PCHS requested the ~\$168,000 credit be applied to the ~\$476,000 of Invoices to yield a \$308,000 revised invoice, paying \$148,000 up-front, and requested a four-year \$40k/yr. payment plan for the balance.
 - LAUSD issued a 20-day notice to pay letter, which denied any willingness on LAUSD's part for any credits or payment plan. The letter has been submitted for Board review.
 - After several discussions among the Administration and PCHS Budget & Finance Committee, and with various LAUSD personnel, it is being recommended that the Board of Trustees vote to approve the in-full payment of \$476,831.04 to LAUSD within four business days of the 8/25/2020 Board Meeting.
- **Ongoing Day-to-Day Operations/Facilities Support via facilitieshelp@palihigh.org that included but is not limited to the following:**
 - **Custodial Staff** – Have completed the floor care, waxing of following Bldgs.: A, B, C, D, E, F, G, and Pali Academy. Due to limited staff, we are still working through all classrooms and currently working on U-Bungalows.
 - **Custodial Staff** – Continued daily disinfecting of high-touch areas in multi-person used locations for things such as door knobs/handles, light switches, desks, tables, chairs, keyboards/mouse, counters, benches, water fountains, elevator, etc. rails with Clorox bleach germicidal wipes in addition to general daily cleaning.
 - **Plexi-Glass walk-up counter shields** due to COVID-19. Purchased (18) 44" x 33" standing countertop barriers, horizontal stations for Offices such as but not limited to: Main; Attendance; Transportation; Counseling; Nurse; College Center Library; Psychologist; Pali Academy; J120, IEP Room, etc. to help protect PCHS workers and people to whom they are speaking.
 - **Plexi-Glass Floor/Standing Shields** due to COVID-19. Floor standing dividers to keep people side-to-side also protected are being assembled and deployed to offices to supplement the counter-top shields. This will help to minimize in-person exposure if multiple people are at a given Office counter simultaneously.
 - **Installed** multiple "Notice Upon Entering Guidelines" signs throughout campus re Face Covering, Social Distancing, Hand-Washing at Campus entry points, and A-Frames signs are various locations within campus.
 - **PPE Purchasing Continues for:** Nitrile gloves, face masks, hand sanitizer, gowns, face shields, Quat-Stat fast disinfecting chemical and Clorox wipes w/70% alcohol.



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Facilities/Projects (Continued):

- **Tech Office** – Two Dutch-Door style doors/shelves installed with top platform to help create a walk-up service counter.
- **Annual Summer Brush Clearance** - Completed.
- **Annual Bldg. HVACC Duct Cleaning** - Completed for these locations as part of the 5-Year rotational plan for Campus-Wide Duct Cleaning: H-Bldg.; U-Bungalows; Mercer Hall; Cafeteria; Teachers' lounge and Finance Office/Student Store
- **Annual A/C Preventative Maintenance (PM)** of All Units (primarily Trailers/bungalows) - Completed. Needed repairs and/or replacements identified and being worked on.
- **Annual Gutter/Drain PM:** Ceramics clay trap drainage; Art room sinks; male restroom urinals, VAPA Mercer Hall Utility paint sink, Pool restroom floor drains and various campus drains.
- Continue work and completion of **Teacher Summer Survey Responses/Requests**
- **Teachers' Lounge** – Refurbished and repairs aspects of wood fencing around Teacher's Lounge Patio.
- **Painting of Various Classrooms** - Completed
- **Power Washing** of Concrete & Brick Walkways between Bldgs. to rid of built-up grime.
- **PE Tunnel** - Leak near shut off valve to GG3 located @ M-Bldg. service road.
- **Safety:** Trip Hazard Remediation - Fix Additional Flat Concrete Problems & Grind Trip Hazards
- **Roofing patching repairs** made to U105 – U108 roofing and U113 – U116
- **Band shed doors @ Lower Blacktop** - Replaced damaged doors.
- **J108** - floor tile replacement
- **Installed (Vape Sensors)** in Students Restrooms
- **Installed** new room/office occupancy light sensors in: D. Moo Office; AA office including AA restroom and Copy Room.
- **Tennis Hitting Wall** Re-Painting - Completed
- **MGAC** – Assisting MGAC Director Brooke King with MGAC Maintenance in place of lifeguards.
- **Gym Bleachers** – Annual Inspection repairs addressed/completed. New seats were installed and the salvageable older seats were used to replace all the old broken seats, about 10-15 in total.
- **School Starting Distribution Process (SSDP)** – Supporting daily with Setup & Breakdown of Stations
- **Still Occurring as needed, although at a slower rate than when everyone is on campus:**
 - Ongoing Door/Lock maintenance, repairs and adjustments
 - Ongoing Athletic Facilities Maintenance – Stadium/Baseball Fields, Tennis courts, etc.
 - Hallway & PE Locker fixes and adjustments as needed
 - Restroom faucet, sink, toilet/urinal repairs as needed



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Facilities/Projects (Continued):

Items in-progress and expected future completion include:

- **E-MIST EM360 System** – Electrostatic sprayer for large scale disinfecting being deployed as needed, and ready for regular school-wide disinfecting once students are back on campus
- **Stadium Bleachers** – Annual Inspection completed. Few repairs called out. Waiting for parts to complete.
- **Floor Standing Interaction Guards** - Purchasing/Constructing more, as well as floor standing dividers to keep people side-to-side also protected
- **Ordered** additional COVID19 related signage for campus
- **Address A/C PM identified Repairs** identified during Annual A/C PM
- **Additional Hand-Sanitizer Dispensers** - Awaiting order of additional common campus area Hand Sanitizer Dispensers. Currently backordered w/o a specific timeframe for delivery.
- **Awaiting** special dual occupancy sensors to replace in Study Center; D200 and W121
- **Donor Brick Program** – New bricks/tiles just arrived and will be scheduled for installation as soon as the tile contractor is available.
- **Mercer Hall:** Fix Pocket Doors and general cleanup/organization
- **Safety:** Refresh painting/taping required clearances around Plant Equipment around campus
- **Complete Teacher Summer Survey Responses/Requests**
- **Baseball Scoreboard Poles & Timer** - Replacement and Support Poles Reinforced
- **Pests:** Continue looking for any rodent accessible opening to seal-up as Pest Access Points in the Gym & Mercer/Cafeteria Complexes
- **PA Speakers** - Addressing PA Speaker issues reported in several classrooms
- **Faculty Parking Lot Solar fixtures** - Getting All to operate consistently (they're very temperamental)

Facilities/Projects (Continued):

Facilities Larger Scale Projects:

- **Long-Term Underground Utilities Infrastructure Replacement Project (LAUSD Bond Funded).**
Other than a few month delay in starting, and assuming the COVID-19 Events do not continue with significant impacts much past October 2020, this project is slated to start somewhere in the Late Sep to Early Nov 2020 timeframe (previously projected to start June 2020), and has been revised to now be a 14-18 month project. Based on the length of the project, it was going to exist during both 2020-21 and 2021-22 school years anyway, so this delay does not really change much.

Meetings to discuss project logistics and impact to the campus and school activities, assuming students are on campus at some point in fall 2020 semester, are ongoing. More details to come, but Faculty/Staff & Students should expect inconveniences in appearances and walking pathways throughout the project.



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Facilities/Projects (Continued):

Facilities Larger Scale Projects (Continued):

- **Gym A/C Project (LAUSD Bond Funded)** – Project still planned by LAUSD, but now scheduled to start Nov 2020, and still last 14-16 months. Project will overlap significantly with the Long-Term Underground Utilities Infrastructure Replacement project. However, there is still some LAUSD concerns over COVID-19 impacts, and multiple-projects overlapping, which may further delay this project start.

Meetings to discuss project impact to the campus and school activities are ongoing. More details to come, but Faculty/Staff & Students should expect inconveniences is appearances, walking pathways and *potentially some facility-use throughout the project.*

- **Security Fencing (Unfunded)** – LAUSD mandated Architectural & Structural Engineering plans created by Breen Engineering Inc. - Funding needed to complete fence purchase/installation, which would include a much needed emergency exit gate at the front of the school. Additional funding needed for longer-term permanent fencing in front of the Flagpole Area.
- **Donor Brick Wall (Donor Funded)** – Completed installation of Donor Bricks from a campaign to raise funds. Wall installed on the home side walkway on the school-side of the Press Box. Additional bricks have already been commissioned. Second order or bricks have now been received and expected to be installed in Sep 2020. Additional bricks may be purchased if desired – Please contact Mike Rawson at mrawson@palihigh.org.