

Learning Loss & Mitigation Funds
2020-2021

****ONE TIME MONEY****

Allowable Uses (Per CDE)

Allocation by Fund	1. Student learning supports
	2. General measures that extend instructional time for students
GEER Fund Res. Code 3215 (SPECIAL ED)	3. Provide additional core academic support for students who need it
	4. Provide integrated services that support teaching and learning—such as student and staff technology needs, mental health services, staff professional development, and student nutrition
\$ 107,643	

Allocation by Fund	1. Student learning supports
	2. General measures that extend instructional time for students
CR Fund Res. Code 3220 (FEDERAL)	3. Provide additional core academic support for students who need it
	4. Provide integrated services that support teaching and learning—such as student and staff technology needs, mental health services, staff professional development, and student nutrition
\$ 1,076,721	

Allocation by Fund	1. Student learning supports
	2. General measures that extend instructional time for students
GF Res. Code 7420 (STATE)	3. Provide additional core academic support for students who need it
	4. Provide integrated services that support teaching and learning—such as student and staff technology needs, mental health services, staff professional development, and student nutrition
\$ 252,447	

\$ 1,436,811 Total Learning Loss & Mitigation Funds for PCHS

Learning Loss & Mitigation Funds Proposed Budget

		Total Revenue	\$ 1,436,811
Budget Category	Obj Code	Description	Amount
Classified Salaries	2910	Math Paraprofessionals	\$ 116,722.00
		Student Devices (in lieu of previous	
Non-Cap Equipment	4410	lease)	\$ 546,805.00
		Student Devices (in lieu of previous	
Non-Cap Equipment	4410	lease)	\$ 61,242.72
Non-Cap Equipment	4410	Additional staff Devices	\$ 63,000.00
Other Supplies	4350	Teacher Materials	\$ 50,000.00
		Curtis Center (Professional	
Travel/Conferences	5220	Development)	\$ 60,000.00
Dues/Subscriptions	5310	Additional E-Learning Licenses	\$ 64,073.00
Consulting	5810	Paper (Tutoring Services)	\$ 140,000.00
Consulting	5810	Additional Mental Health	\$ 70,000.00
Consulting	5810	LAUSD Mental Health Services	\$ 150,000.00
Instructional Materials	4300	Additional IMA increase	\$ 49,000.00
Other Supplies	4350	Hotspots	\$ 8,400.00
Dues/Subscriptions	5310	Additional video licensing needs	\$ 10,000.00
Other Supplies	4350	staff devices - accessories	\$ 8,500.00
		Total	\$ 1,397,742.72
		Amount Remaining For Allocation	\$ 39,068.28