

Professional Services/Consulting Expenses:

Object Category	17-18		18-19			19/20
	Unaudited Actuals	Budgeted	Actuals Until 5/20	Estimated Actuals	Budgeted Vs. Estimated Actuals	Adopted Budget
5800 Other Contracted Services	\$ 33,761	\$ 27,657	\$ 22,804	\$ 22,804	\$ (4,853.04)	\$ 23,575
5801 Discount Earned/Lost	\$ -	\$ -	\$ 424	\$ 424	\$ 424.25	\$ -
5803 Late Charges	\$ 4,154	\$ 3,690	\$ 1,304	\$ 1,304	\$ (2,385.92)	\$ 800
5810 Consulting	\$ 2,507,125	\$ 2,196,651	\$ 2,922,010	\$ 3,456,321	\$ 1,259,669.50	\$ 2,908,016
5821 Legal	\$ 340,993	\$ 125,000	\$ 306,134	\$ 375,000	\$ 250,000.00	\$ 375,000
5831 Recruitment	\$ 1,269	\$ 434	\$ 575	\$ 575	\$ 141.00	\$ 594
5840 Computer/Tech Related Services	\$ 15,470	\$ 8,012	\$ 22,100	\$ 22,100	\$ 14,088.00	\$ 22,847
5850 Education Consulting	\$ 148,356	\$ 80,266	\$ 134,477	\$ 149,477	\$ 69,210.75	\$ 76,776
5860 Fingerprinting	\$ 3,130	\$ 2,314	\$ 4,307	\$ 4,307	\$ 1,993.00	\$ 4,453
TOTAL	\$ 3,054,258	\$ 2,444,024	\$ 3,414,135	\$ 4,032,312	\$ 1,588,288	\$ 3,412,061