

Special Ed Consulting Detail	17/18	18/19	18/19	19/20	
Vendor	Actuals	2nd Inteirm Projecitons	Estimated Actuals	Adopted Budget	Comments
ADMINISTRATIVE SERV. CO-OP	\$ -		\$ 2,132	\$ -	in transportation (Sped Yellow Cab)
BEACH CITIES LEARNING CENTER	\$ 11,663	\$ 8,214	\$ 8,214	\$ -	No NPS
BEHAVIOR THERAPY CLINIC	\$ 2,567				
BODIL STEVENSON	\$ 17,490				
DAVID TOKOFSKY CONSULTING	\$ 9,990	\$ -	\$ 1,890	\$ 1,500	Facilities
DIRECTED	\$ 5,635	\$ 129,084	\$ 134,958	\$ -	one time use
EDLOGICAL GROUP CORP	\$ 56,639	\$ 10,000	\$ 59,629	\$ 60,000	
LAUSD 20% SpED AB602	\$ 335,706	\$ 353,042	\$ 319,885	\$ 330,313	
LAUSD 20% SpED IDEA	\$ 113,700	\$ 119,571	\$ 118,191	\$ 122,044	
LAUSD Psych assesment	\$ -	\$ 240,000	\$ 489,690	\$ 250,000	mental health services
LRP PUBLICATION	\$ -	\$ 280	\$ 280	\$ 300	
MAYA BORNA INC	\$ 67,735	\$ 68,000	\$ 68,000	\$ 68,000	SpEd
SANDRA KALER	\$ 4,375				
S.T.A.R ACADEMY	\$ -	\$ -	\$ 1,580	\$ 1,600	SpEd
SPEECH, LANGUAGE AND EDUCATIONAL	\$ 16,303	\$ 17,000	\$ 30,338	\$ 31,000	
SUMMIT VIEW WESTSIDE SCHOOL	\$ 74,269	\$ 123,492	\$ 200,018	\$ 142,870	NPS going from 7 to 5 students
TEACHERS ON RESERVE, LLC	\$ -	\$ -	\$ 2,185	\$ -	In Ed Consulting
TOTAL EDUCATION SOLUTIONS	\$ 8,103	\$ 8,000	\$ 8,000	\$ 8,000	SpEd
VERDUGO HILLS AUTISM PROJECT	\$ 178,948	\$ 272,683	\$ 450,259	\$ 475,000	SpEd
VISTA DEL MAR	\$ 31,855	\$ 30,000	\$ 27,727	\$ 15,000	share psych services
VISTA SCHOOL	\$ -	\$ 13,030	\$ 13,030	\$ -	No NPS
<b>Grand Total</b>	<b>\$ 934,977</b>	<b>\$ 1,392,395</b>	<b>\$ 1,936,004</b>	<b>\$ 1,505,627</b>	