

Board of Trustees Meeting
Development Report

4/25/2019

TOTAL FUNDS RAISED TO DATE:	Fund	Prior Report	YTD	Inc.	Budget
The PCHS Fund	General	\$164,435	\$176,289	\$11,854	
The Pali GO Fund	Pali GO	\$36,348	\$42,018	\$5,670	
Campus Safety & Security	General	\$2,860	\$2,860	\$0	
Donor Brick Campaign	General	\$1,276	\$1,276	\$0	
Donations to Athletic Teams	ASB	\$4,705	\$4,705	\$0	
Donations to Classroom Teachers	ASB	\$16,831	\$19,350	\$2,519	
Donations to Extra-Curriculars	ASB	\$25,150	\$28,550	\$3,400	
Donations to Pali Cares	ASB	\$0	\$0	\$0	
TOTAL UNRESTRICTED FUNDS RAISED		\$251,605	\$275,048	\$23,443	
Rest. Donations/Pledges - Recd	General	\$79,727	\$79,727	\$0	
Rest. Donations/Pledges	General	\$74,414	\$74,414	\$0	
TOTAL RESTRICTED FUNDS RAISED		\$154,141	\$154,141	\$0	
TOTAL FUNDS RECEIVED		\$405,746	\$429,189	\$23,443	\$488,000

TOTAL EXPENSES TO DATE:

Bacio Design	\$4,905	\$5,100
L.A. Press Printing	\$10,746	\$6,900
American Direct Mail	\$2,228	\$5,000
Postage	\$443	\$250
Subscriptions	\$4,642	\$10,000
California Consulting	\$12,041	\$12,041
SafeSave service fees	\$5,176	\$6,232
Salaries & Benefits (Campus Unification/Development Dir)	\$147,440	\$176,928
Office supplies	\$256	\$200
Videography	\$0	\$1,500
Young Alumni Pizza Lunch	\$199	\$190
Career Day & Fair Breakfast/Lunch	\$0	\$0
Donor Reception	\$0	\$1,500
Awards	\$0	\$200
New Parent Welcome Breakfast	\$1,162	\$1,162
TOTAL EXPENSES FOR UNRESTRICTED FUNDS	\$189,238	\$227,203

TOTAL NET FUNDS **\$239,951** **\$260,797**

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Submitted Grant Proposals:

<i>Date Submitted</i>	<i>Found./ Grantor</i>	<i>Request Amt.</i>		<i>Award Receipt Date</i>
3/28/2018	District 4 Facilities	\$20,000	Pending - Campus Safety & Security	4/15/18
8/2/2018	Hidden Leaf	\$10,000	Transportation Assistance - Submitted	9/1/19
8/2/2018	Saban Family	\$10,000	Transportation Assistance - Submitted	2/15/19
9/18/2018	Cynthia & Wm Simon	\$5,000	Transportation Assistance - Submitted	None
1/25/2019	CTE Incentive Grant	\$450,000	Career Technical Education	5/1/19
3/15/2019	K12SWP Grant	\$165,000	Career Technical Education	4/30/19
4/25/2019	District 4 Board Grant	\$20,000	Chromebooks	5/15/19

Grants Received:

3/31/2018	PP Optimist Found.	\$1,500	Received - Surveillance camera	7/1/18
6/1/2018	Lewis A. Kingsley	\$10,000	Received - General program funds	7/3/18
9/24/2018	Lowe's Toolbox	\$5,000	Received - Interactive SmartBoard	1/30/19
10/15/2018	Mara Breech Found.	\$5,000	Received \$5,000 for professional dev.	12/31/18
10/15/2018	Cathay Bank Found.	\$5,000	Received \$5,000 for ELL program	11/20/18
10/22/2018	PP Women's Club	\$1,500	Library Renovation project	3/12/19
11/26/2018	Target Foundation	\$1,000	Approved - Soccer grant	12/15/18

Grants Denied:

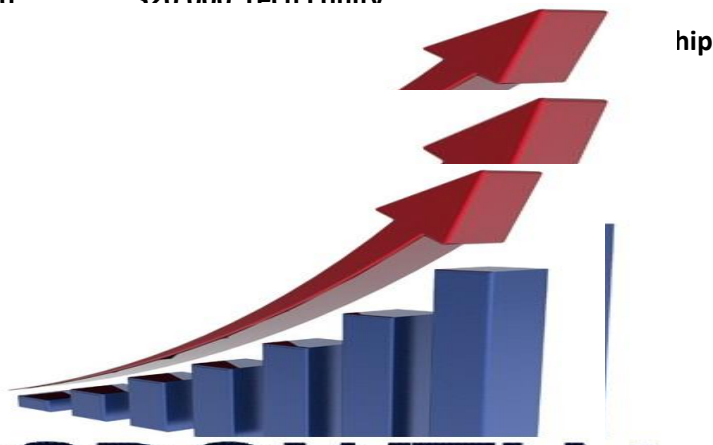
4/28/2018	Motorola Solutions	\$30,000	Denied - PCHS lacked proven eval. proc.	7/15/18
7/12/2018	A & E Borchard Fdn	\$10,000	Not accepting uninvited proposals	None
7/16/2018	Jewett & Chandler	\$10,000	Denied - not a funding priority	Twice/yr
7/16/2018	Norman F. Sprague, Jr	\$5,000	Unsolicited requests not accepted	None
8/1/2018	American Honda	\$30,000	Denied - PCHS lacked proven eval. proc.	12/1/18
8/2/2018	William H. Hannon	\$10,000	Denied - already allocated funds for yr.	None
8/2/2018	Leonardt	\$5,000	Denied - already allocated funds for yr.	None
8/2/2018	Donald T. Sterling	\$5,000	Foundation not active since 2014 incident	Varies
8/2/2018	Hofmann Family	\$10,000	Only supports local charities (No. Cal.)	None
8/2/2018	Kathryne Beynon	\$5,000	Supports only higher education	None
9/17/2018	Craigslist Charitable	\$5,000	Supports only higher education	None
9/1/2018	Joseph Drown	\$25,000	Denied - do not fund for transportation	1/31/19
9/18/2018	T & D Leavey	\$10,000	Denied - already allocated funds for yr.	Varies
10/15/2018	Wm. Bannerman Fdn	\$10,000	Denied - transportation not a priority	3/15/19

Grants to be Submitted:

April	J.P. Morgan Found.	\$5,000	Entrepreneurship	5-Apr
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	U.S. Bank Foundation	\$5,000	Entrepreneurship	5-Apr
	M.B. Seretean Fdn.	\$5,000	Arts Education	5-Apr
	Bank of America Fdn.	\$5,000	Entrepreneurship/Leadership Developme	30-Apr
	Partner for Dev. Future	\$5,000	Charter School Education	30-Apr
	W.M. Keck Found.	\$100,000	Mathematics/Science/Technology Equip	30-Apr
	Sydney Stern Trust	\$5,000	Tech Equity	30-Apr
	Crail-Johnson Fdn.	\$9,500	Academic Equity (Albert I.O.)	30-Apr
	Amgen Foundation	\$10,000	Science probes for labs	30-Apr
	Joseph Stanley Leeds	\$5,000	Professional Development	30-Apr
	Semel Charitable Fdn		Performing Arts/Dance/Econ. Disadv.	30-Apr
	Motorola Solutions	\$30,000	STEM/Robotics/Science/Mathematics	30-Apr
	MUFG Union Bank	\$5,000	Transportation Assistance/Scholarships	30-Apr
	Chartwell Charitable	\$10,000	Performing Arts/Program Development	30-Apr
	S. Mark Taper Fdn.		Performing Arts	30-Apr
	Willametta Day Fdn.		Performing Arts/General Support	30-Apr
	Eisner Foundation		Performing Arts	30-Apr
May	Mazda Foundation		Cross-Cultural Understanding	1-May
	David Bohnett Fdn.	\$5,000	Anti-discrimination/Human rights	1-May
	Bill Hannon Found.	\$10,000	Transportation Assistance/Scholarships	1-May
June	Ahmanson Found.			15-Jun
	Annenberg Found.	\$20,000	Tech Equity	15-Jun
	Carrie Estelle Doheny	\$20,000	Transportation Assistance/Scholarship	15-Jun
	Willametta Day Fdn.		Performing Arts/General Support	
	Eisner Foundation		Performing Arts	
May	Mazda Foundation		Cross-Cultural Understanding	
	David Bohnett Fdn.	\$5,000	Anti-discrimination/Human rights	
	Bill Hannon Found.	\$10,000	Transportation Assistance/Scholarships	
June	Ahmanson Found.			
	Annenberg Found	\$20,000	Tech Equity	
	Carrie Este			



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