

**Palisades Charter High School**  
**2018-2019 IMA**  
**Budget to Actuals 03/08/19**

Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Remaining Amt	% Left
IMA/Savings	General Fund	\$ (28,047.00)	\$ -	\$ -	\$ (28,047.00)	100.56
English Department	General Fund	\$ 4,183.00	\$ 1,097.87	\$ -	\$ 3,085.13	73.75
Math Department	General Fund	\$ 2,500.00	\$ 1,576.81	\$ 0.01	\$ 923.18	36.93
Science Department	General Fund	\$ 65,000.00	\$ 28,590.02	\$ 13,862.47	\$ 22,547.51	34.69
World Language	General Fund	\$ 1,898.00	\$ -	\$ 811.21	\$ 1,086.79	57.26
Social Studies	General Fund	\$ 2,564.00	\$ 155.00	\$ -	\$ 2,409.00	93.95
Technical Education	General Fund	\$ 11,012.00	\$ 6,684.10	\$ 2,901.19	\$ 1,426.71	23.47
Visual & Performing Arts	General Fund	\$ 70,000.00	\$ 33,508.39	\$ 17,710.06	\$ 18,781.55	30.52
Physical Education	General Fund	\$ 9,000.00	\$ 9,602.78	\$ 3,335.22	\$ (3,938.00)	-43.76
Athletic Director	General Fund	\$ 28,000.00	\$ 13,412.73	\$ 6,750.10	\$ 7,837.17	27.99
Counseling Department	General Fund	\$ 5,799.00	\$ 2,290.80	\$ 810.84	\$ 2,697.36	46.51
Career Center	General Fund	\$ 1,088.00	\$ 277.36	\$ -	\$ 810.64	74.51
Writing Center	General Fund	\$ -	\$ -	\$ -	\$ -	0.00
Attendance Office	General Fund	\$ 3,600.00	\$ 1,393.86	\$ 295.75	\$ 1,910.39	53.07
Study Center	General Fund	\$ 700.00	\$ 182.83	\$ -	\$ 517.17	73.88
Main Office	General Fund	\$ -	\$ 600.91	\$ 354.02	\$ (954.93)	0.00
Nurses Office	General Fund	\$ 2,000.00	\$ -	\$ 1,461.64	\$ 538.36	26.92
Summer School	General Fund	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00
Intervention	General Fund	\$ -	\$ 904.69	\$ -	\$ (904.69)	0.00
Independent Study	General Fund	\$ 888.00	\$ 61.30	\$ -	\$ 826.70	93.10
MESA Program	General Fund	\$ 1,500.00	\$ 392.95	\$ -	\$ 1,107.05	73.80
Library	General Fund	\$ 4,565.00	\$ 1,518.49	\$ 664.59	\$ 2,381.92	52.18
Deans	General Fund	\$ 3,050.00	\$ 1,825.39	\$ -	\$ 1,224.61	40.15
AA Room	General Fund	\$ 15,500.00	\$ 9,206.39	\$ 300.84	\$ 5,992.77	38.66
Pali Academy	General Fund	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	100.00
ACADEMIC DECATHLON	General Fund	\$ 4,800.00	\$ 2,874.30	\$ 472.16	\$ 1,453.54	30.28
Leadership Class	General Fund	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	100.00
College Center	General Fund	\$ 6,860.00	\$ 1,703.92	\$ 0.00	\$ 5,156.08	75.16
Undistributed	LCAP Expenses	\$ -	\$ 1,059.08	\$ -	\$ (1,059.08)	0.00
Summer School	LCAP Expenses	\$ -	\$ 3,344.38	\$ -	\$ (3,344.38)	0.00
ESL	IASA: Title I Part A	\$ 3,000.00	\$ 1,339.23	\$ 133.04	\$ 1,527.73	50.92
Special Ed 504	Special Education	\$ 1,132.00	\$ -	\$ -	\$ 1,132.00	100.00
Undistributed	Special Education	\$ 15,908.00	\$ 3,055.30	\$ 1,945.39	\$ 10,907.31	69.11
<b>Total for Object: 4300-Materials and Supplies</b>		<b>\$ 240,000.00</b>	<b>\$ 126,658.88</b>	<b>\$ 51,808.53</b>	<b>\$ 61,532.59</b>	<b>0.26</b>