

**Palisades Charter High School
 Low Performing Students Block Grant
 2018-2019 & 2019-2020**

Revenue: \$ 75,000.00

Expense:

<u>18/19</u>		
Salaries/Benefits	Math Paraprofessionals	\$ 30,000.00
Salares/Benefits	1 Period of ELA/ELL Time	\$ 7,500.00
<u>TOTAL 18/19</u>		<u>\$ 37,500.00</u>

<u>19/20</u>		
Subscriptons	Scholastic Reading	\$ 5,000.00
Salares/Benefits	1 Period of ELA/ELL Time	\$ 12,500.00
Salares/Benefits	Math Paraprofessionals	\$ 20,000.00
<u>TOTAL 19/20</u>		<u>\$ 37,500.00</u>

TOTAL EXPENSE \$ 75,000.00