

Palisades Charter High School

Board Meeting

Date and Time

Tuesday January 13, 2026 at 5:00 PM PST

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

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Agenda

		Purpose	Presenter	Time
I.	Opening Items			5:00 PM
	Opening Items			
A.	Call the Meeting to Order		Maggie Nance	
B.	Record Attendance and Guests			2 m
C.	Public Comment			30 m
	<p><i>"Public Comment" is available to all audience members who wish to speak on any agenda item or under the general category of "Public Comment." "Public Comment" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to two (2) minutes, per person. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</i></p>			
	<p>Google Form Public Comment Procedure: A Google form is available 24 hours prior to the meeting for Public Comment. Please refer to the Dewey Dolphin email or copy/paste this link https://forms.gle/kSsxkvL6T9GgXpdEA. Your comment will be read aloud by the Board Vice Chair. Public comments submitted through the Google form will be read after the public comments presented live at the meeting. General public comments not read after 60 minutes will be included in the meeting minutes. Due to public meeting laws, the Board can only listen to your comment, not respond or take action. Comments are limited to two (2) minutes, per person and one cannot cede their time to another. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</p>			
D.	Approve Minutes	Approve Minutes	Maggie Nance	2 m
	Approve minutes for Special Board Meeting on December 19, 2025			
E.	Approve Minutes	Approve Minutes	Maggie Nance	2 m
	Approve minutes for Board Meeting on December 9, 2025			

		Purpose	Presenter	Time
F.	Approve Minutes	Approve Minutes	Maggie Nance	2 m
		Approve minutes for Special Board Meeting on December 9, 2025		
G.	Approve Minutes	Approve Minutes	Maggie Nance	2 m
		Approve minutes for Special Board Meeting on December 6, 2025		
II.	Organizational Reports			5:40 PM
A.	Chief Business Officer (CBO) Report	FYI	Marie Arce	3 m
	FY 2025-26 Palisades High School November Financials			
B.	Student Report	FYI	Alessandra Santini	3 m
C.	Parent Report	FYI	Jessica Recinos, Neegen Ben- Cohen, Lisa Cahill	3 m
D.	Community Report	FYI	Amir Ebtehadj	3 m
E.	Represented Classified Staff Report	FYI	Andrew Paris	3 m
F.	Unrepresented Classified Staff Report	FYI	Dr. Martha Monahan	3 m
G.	Faculty Report	FYI	Maggie Nance, Nicholas Albonico, Minh Ha Ngo	3 m
H.	Director of Operations Report	FYI	Rafael Negroe	3 m
I.	Director of Information Technology Report	FYI	Jeff Roepel	5 m
J.	Director of Development Report	FYI	Rene Rodman	3 m
K.	Executive Director/Principal (EDP) Report	FYI	Dr. Pam Magee	5 m
L.	Human Resources Director (HR) Report	FYI	Dr. Martha Monahan	5 m
III.	Additional HR Items			6:22 PM

		Purpose	Presenter	Time
A.	Work Year Calendar Change	Vote	Dr. Martha Monahan	5 m
	"To approve the calendar adjustment designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day, effective immediately."			
B.	Consent Agenda: Personnel Items	Vote	Dr. Martha Monahan	5 m
IV.	Board Committees (Stakeholder Board Level Committees)			6:32 PM
A.	Academic Accountability Committee Update	FYI	Michael Friedman, Randy Tenan-Snow, Negeen Ben-Cohen	5 m
B.	Budget & Finance Committee Update	FYI	Sara Margiotta	5 m
C.	Election Committee Update	FYI	Maggie Nance	5 m
	There is nothing to report at this time.			
D.	Charter Committee Update	FYI	Maggie Nance	5 m
	There is nothing to report at this time.			
V.	Board Committees (Board Members Only)			6:52 PM
A.	Board Members Only - Committee Updates	FYI	Various	5 m
	• Audit Committee			
	• Survey Committee			
VI.	Back to Pali Reopening			6:57 PM
A.	Lease Agreement Update	FYI	Dr. Pam Magee/Rafael Negroe	20 m

		Purpose	Presenter	Time
B.	Termination of the Seritage Lease	Vote	Dr. Pam Magee/Rafael Negroe	5 m
	'To approve the Termination of the Seritage Lease for 301 Colorado Ave., Santa Monica."			
C.	Demo/Moving Update	FYI	Rafael Negroe	20 m
D.	Track, Field, and Pool Update	FYI	Rafael Negroe	20 m
E.	Save the Date: LAUSD Meeting - January 21 Environmental and Logistics Updates	FYI	Dr. Pam Magee	5 m
F.	Updated Spring 2026 Academic Calendar	Vote	Dr. Pam Magee	5 m
VII.	PCHS Communications and Public Relations Presentation			8:12 PM
A.	PCHS Communications and Public Relations Presentation	FYI	Scott Davis/Dr. Pam Magee	20 m
VIII.	Consent Agenda			8:32 PM
A.	Finance Items: School Organized Conferences/Trips	Vote	Maggie Nance	5 m
	February 4-5 VEI State Conference - Bakersfield, CA Supervising Teacher: Brad Kolavo			
	April 26-29 LRP's National Institute - New Orleans, LA Attendee: Sharon Giron			
IX.	New Business / Announcements			8:37 PM
A.	Announcements / New Business	FYI	Maggie Nance	1 m
	Next Monthly Board Meeting: Tuesday, February 24, 2026 at 5:00 PM in Gilbert Hall Palisades Charter High School 15777 Bowdoin Street Pacific Palisades, CA 90272			
X.	Closing Items			8:38 PM

	Purpose	Presenter	Time
A. Adjourn Meeting	FYI	Maggie Nance	1 m

Coversheet

Approve Minutes

Section:

I. Opening Items

Item:

D. Approve Minutes

Purpose:

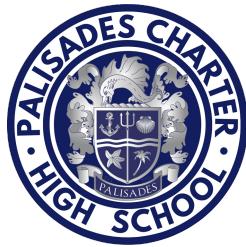
Approve Minutes

Submitted by:

Related Material:

Minutes for Special Board Meeting on December 19, 2025

APPROVED



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Friday December 19, 2025 at 2:00 PM

Location

Pali South (Room 104)
302 Colorado Avenue
Santa Monica, CA 90401

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Trustees Present

Andrew Paris, Fati Adeli (remote), Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen (remote), Nicholas Albonico

Trustees Absent

Amir Ebtehadj, Jane Davis, Jessica Recinos, Lisa Cahill

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Zoe Bolour

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Friday Dec 19, 2025 at 2:06 PM.

B. Record Attendance and Guests

C. Public Comment

None

II. Finance

A. Approval of Amendment to Seritage Pali South Lease

The current lease for the Sears Building goes through January. The original lease provided for 2 month option periods. Seritage has now agreed to break it into single month extension periods. They also agreed to reduce the notice period for extensions from 45 to 30 days so we can have more time to assess our needs. This was done via letter agreement to amend the lease. Dr. Magee signed this document on Wednesday because we had a deadline of December 17 under the original lease for notice to exercise the next extension and we needed the modification of the notice period to take effect. Risk Management Committee met with Dr. Magee, Mr. Negroe and legal counsel prior to her signing the document and approved the amendment and her execution thereof.

If we need an additional extension we need to give notice 30 days before the end of the current term in January.

Minh Ha asked if these time periods include demolition time. Dr. Magee said no this is just our occupancy period. We are also working with Seritage to see if they will keep some of the buildout.

Bathroom leases are for a year. Admin has reached out to the company see if we can get a shorter term extension if we end up having to extend at Sears.

Maggie Nance made a motion to Approve the Amendment to the Seritage Pali South Lease.

Nicholas Albonico seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Nicholas Albonico	Aye
Lisa Cahill	Absent
Amir Ebtehadj	Absent
Minh Ha Ngo	Aye
Andrew Paris	Aye
Martha Monahan	Aye
Fati Adeli	Aye
Jessica Recinos	Absent
Negeen Ben-Cohen	Aye
Jane Davis	Absent
Maggie Nance	Aye

III. New Business / Announcements

A. Announcements / New Business

Next regular board meeting January 13 at 5 pm

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 2:16 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Approve Minutes

Section:

I. Opening Items

Item:

E. Approve Minutes

Purpose:

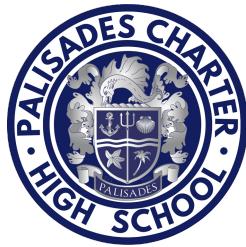
Approve Minutes

Submitted by:

Related Material:

Minutes for Board Meeting on December 9, 2025

APPROVED



Palisades Charter High School

Minutes

Board Meeting

Date and Time

Tuesday December 9, 2025 at 5:00 PM

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

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Trustees Present

Amir Ebtehadj, Andrew Paris, Fati Adeli, Jane Davis, Jessica Recinos, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen, Nicholas Albonico

Trustees Absent

None

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Alessandra Santini

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Dec 9, 2025 at 5:01 PM.

B. Record Attendance and Guests

C. Public Comment

My child is in Dr Ngo's second period HS Calculus class which I understand is being canceled in favor of an Algebra support class, for which there are already existing support and tutoring options at Pali for those students. The students in Dr Ngo's class face potential disruption in their schedule, including the potential for new teachers that are not familiar with their work and work habits. As a result, their grades and potential for college recommendation letters are diminished by this cancellation, as are the friendships they have developed within their classes this year - friendships that have been difficult to secure given many friend groups were dismantled after students left Pali following the fires. The students in Dr Ngo's class and their families have been loyal to Pali, and are being unfairly penalized by this cancellation. I urge you to reconsider and rescind the cancellation. Thank you.

D. Approve Minutes

Maggie Nance made a motion to approve the minutes from Special Board Meeting on 12-02-25.

Nicholas Albonico seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jessica Recinos	Abstain
Minh Ha Ngo	Aye
Jane Davis	Aye
Martha Monahan	Aye
Maggie Nance	Aye
Nicholas Albonico	Aye
Fati Adeli	Aye
Lisa Cahill	Aye
Andrew Paris	Aye
Amir Ebtehadj	Aye
Negeen Ben-Cohen	Aye

E. Approve Minutes

Maggie Nance made a motion to approve the minutes from Board Meeting on 11-18-25.

Amir Ebtehadj seconded the motion.

approved with name spelling corrections

The board **VOTED** to approve the motion.

Roll Call

Amir Ebtehadj	Aye
Maggie Nance	Aye
Martha Monahan	Aye
Nicholas Albonico	Aye
Jane Davis	Abstain
Minh Ha Ngo	Aye
Lisa Cahill	Abstain
Jessica Recinos	Abstain
Fati Adeli	Aye
Andrew Paris	Aye
Negeen Ben-Cohen	Aye

II. Organizational Reports

A. Student Report

Alessandra Santini

Tentative date January 31 for Homecoming Dance. The theme is a surprise, Grease! It will be a welcome back dance.

4 new freshmen on the ASB.

Excited about return to campus and ASB is here to help with the transition in any way they can.

B. Parent Report

Negeen - High levels of frustration with the lack of transparency and communication from LAUSD about testing, remediation, planning. They want to know what protocols were followed, what the results were.

Also want information about transportation and parking for when we go back to Palisades.

People want this info sooner rather than later so they can plan and prepare.

C. Community Report

Fati - people want information about transportation when we go back to campus. People don't want to wait until January to get information about bus lines and options.

Amir- tree planting and landscaping event coming up on campus. December 14. It's a community-wide day of action. We will get details about the exact times and volunteer opportunities.

D. Represented Classified Staff Report

Nothing to report

E. Unrepresented Classified Staff Report

Nothing to report

F. Faculty Report

Minh Ha Ngo - faculty received information this morning about the move. They need some time to process. Also still have some negotiations about scheduling of access.

Maggie Nance - faculty are voicing same concerns as parents about environmental test results and lack of information and transparency.

G. Human Resources Director (HR) Report

Martha - end of year breakfast will be truncated to give faculty and staff time to pack and organize. Two Pali Positives to recognize this month - Michael Friedman and the Maintenance Team that is working so hard both at Sears and to prepare Pali.

H. Director of Operations Report

Mr. Negroe -

- We had a board visit last Saturday and the team appreciates the board coming out to tour the campus.
- Campus transition progress since the visit - There was a meeting today with LAUSD where they added Building F to the release list granting access to our team. The complete list is in the report submitted this morning.
- Building E, M, pool area and gym are the only areas that have not been released yet. These areas have already been sanitized, cleaned and tested. The test of

building E did not initially come back favorably so it was decontaminated and tested again. Our janitorial team is conducting regular cleaning now in all the released buildings so that everything is maintained in a clean condition.

- The temporary village has been turned over.
- Classroom organization has begun. Mr. Negroe has instructed the team to organize the furniture the same as it was before the evacuation. They have a list of the items that had to be disposed such as fabric chairs. His goal is for classrooms to be ready for the teachers and students to hit the ground running. They will start with Building F tomorrow.
- Landscaping cleanup started this past weekend.
- Painting crews are working in Building A, then touchups in kitchen, library and some classrooms.
- All the crews are working on campus 6 days a week.
- Pool project scheduled to be completed by mid-January. Ms. King is overseeing it daily.
- Stadium renovations are proceeding as planned. The material for the turf and track is on campus. They started demolition yesterday. Awaiting testing of the materials being removed so we can determine appropriate disposal. The plans were submitted to DSA and we expect a response in the next 48 hours so we can do full demo.
- The stadium bathrooms, ticket booth and broadcast booth will not be available when we get back. Focus is on the field and track.
- We will not hold up reopening for the 3 buildings.
- Kitchen and Mercer area - Mercer building is being cleaned with industrial purifiers. We are also working on replacing equipment including curtain, backdrop and chairs that were all fabric that had to be disposed of. We don't anticipate any issue with insurance approving these.
- Kitchen- ongoing water testing so we can't go in to do the minor renovations the county health dept wants including signs, paint, etc. There is also no natural gas in the building yet because awaiting gas company to come clear the new manifolds that were installed. They are expected in the next few days to inspect and approve.
- Library - Shelving reconstruction has begun. Taking the opportunity to make the north wall look nicer than what we had before the fires. Working with Ms. King on organization and arrangement and moving items from Sears.
- Janitorial company - will be providing uniform dispensers so we can reduce cost and improve consistency and supply.
- Will be cleaning and preparing lockers again. All have been decontaminated and sanitized already. Then will be reassigning them to students.
- Lots of moving parts for the move back including security. Trying to make it as smooth as possible.
- Maggie Nance - What is expected for the E building? Once we get results from testing back to OESH then we will know. Tests were sent out today. Usually takes 1-2 weeks.

- Maggie - What is your understanding why only 4 sets of test results have been released since the fire? Last set was from October. We have no evidence that test results are good. Mr. Negroe says Ms. Jennifer Flores of OEHS today said that she wants to release full reports, not partial reports, and this is why she hasn't released them. Each report is 700-900 pages and her team generates summaries. Will we have access to these reports before we go back? Dr. Magee says they are planning on a community meeting December 19 and will share information there. They likely will not share the full reports at that meeting but will have the results.
- Alessandra - How will they provide food to students? Mr. Negroe says the kitchen will be usable by the time we go back. What about PE students? Will they be able to use the field and track? He says yes. Will there be temporary bathrooms in that area? Mr. Negroe says they will likely have temporary bathrooms but have not decided yet.
- Fati -we are all getting a lot of pressure for more transparency and information. Mr. Negroe says he understands this and has been pushing LAUSD and is frustrated as well. He says we will not return if there is any kind of safety situation. He has shared all the information he has received.
- Maggie - What about the library books? Mr. Negroe they are in storage pending a decision about disposal or replacement. Books that were in classrooms were disposed of.
- Maggie - When you replace dispensers it would be good to touch up the paint so it doesn't look bad. Mr. Negroe says if we replace something with a new smaller footprint they will paint or put a plate behind it.
- Maggie - Lockers- better to ask kids if they want lockers instead of just assigning them. He agrees that they saw not every locker was being used. Could use a survey or sign up to opt into a locker.
- Amir - it was really nice to be able to walk through campus and we appreciate Mr. Negroe and his team.
- Minh Ha - can we get the drawer and cabinet locks fixed that were broken by the decontamination teams? Mr. Negroe has engaged the insurance adjuster to address this. Minh Ha says it should all be standardized, not based on what each teacher wants since classroom assignments may change over time.
- Lisa - what's the best way for our community to support - it's great if groups of volunteers can come to do the setups and provide refreshments but his team will be spread too thin to manage it.

I. Director of Information Technology Report

Report stands as submitted.

Maggie - status of wifi? Jeff says we are at full level of service that we had pre-fire at Pali.

The items the board approved are on order. We don't have a delivery date yet but we are optimistic and we have a backup plan.

Minh Ha asks about the tech that was left behind. Jeff says items are still in their original rooms. We have enough Samsung and Prometheus boards to supply every one.

Teachers can swap if they want one or the other brand.

Maggie - asked about Go-Guardian student device monitoring. Jeff says it's active only when the student is present on campus during school hours.

J. Director of Development Report

Rene Rodman - Providing a high level report on fundraising this year.

- \$400k PCHS Fund goal
- Covers Math Support (45%), Academic Counselor (31%), College Center (2%), Competition Buses (16%), Online Educational Subscriptions (3%).
- prior years goal was \$500k
- This is separate from booster club fundraising.
- 24-25 total was \$353,099 with no family solicitations in the spring after the fire.
- YTD is \$173,760
- Reduced enrollment and drop in banner donors (\$3k and up) have had the biggest impact. We had 71 at this time last year but only 30 now. Many of our prior year banner families left the school went we went online last spring.
- We saw a nice boost in participation on Giving Tuesday with families giving smaller donations.
- Will plan on some campaigns this winter for smaller donations as well as driveway days.
- Will try more alumni outreach. Reunions are a good opportunity.
-
- Fire Relief Fundraising -
 - Raise Pali Online Campaign around \$188,000 from 1191 donors.
 - Unrestricted Grants - \$480,000. Events - \$83,000. Some alumni fundraising around \$7k
 - Total of \$758,000 + Restricted Grants/Donations + In-Kind
 - This money has not been allocated yet. We are still applying for grants and have a FEMA application pending. Don't want asks going to multiple entities for the same thing so want to wait and see where the true need is. We need to develop a process for allocations and budgeting of unrestricted funds to cover things we don't think will be covered otherwise.
 - Restricted grants have been coming through as well that are more targeted. We have a few hundred thousand, she's not sure the exact amount.
 - Need to have an organized spreadsheet detailing all the funds, restrictions, reporting requirements, allocations. Need to determine the process for budgeting and allocation of funds.

- Would like to have another parent sponsored fundraising golf tournament
- The money from the FireAid concert is still in our account. \$250,000
- Minh Ha - how much have we received from Donorschoose for the teachers? Rene does not know. Mrs. King may know. Minh Ha notes the deadline to use the funds was extended to when we go back to campus. Greater LA Education Foundation is also giving \$1500 grants to teachers. Rene says funds that are not used by the deadline will go to Mrs. King to redistribute where needed.
- Minh Ha - question about the breakdown of the fund goal. Rene says the 45% for Math Support is the goal, not the actual. Used to be for the paraprofessionals who we no longer have. Min Ha doesn't want us to misrepresent what we are actually offering in terms of math support right now. Maggie says the same about the counselors. Martha says based on enrollment drops we could have gone down 2 counselors but we only went down by 1.
- Discussion about reduction of support services this year. Dr. Magee says we don't have capacity in this space for all the services we would like to provide. Minh Ha says it's more than a space issue, we also cut the personnel.
- Jessica asked if some funds can provide transportation from the train to Pali campus. There is an arrangement with the Blue Bus for that.

K. Chief Business Officer (CBO) Report

This will be John's last meeting with Pali. See Finance report below.

L. Executive Director/Principal (EDP) Report

- Dr. Magee - report stands as submitted.
- Tyler Farrell - J-13A waiver - REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS Material decrease in attendance -Submitted to the California Department of Education. we filed in May for the closure days related to the fire. We also filed for decrease in attendance in October and November. This allows us to recoup some money for Average Daily Attendance (ADA). There's 3 reporting periods for attendance. This will change the P Annual, which drives lottery funding. This will generate around \$40k lottery funding for the school for 24-25 lottery funding.
- Dr. Magee - shared the list of locations we were able to secure for our athletic teams for this year while we continue to work on our campus. Noted student concerts and performances.
- Marketing and Communications - Scott Davis is a parent working with us in a PR capacity. He's working to keep Pali's profile high and positive.
- Minh Ha - question about financial literacy course. Will we be cutting economics? No, but financial literacy will fulfill the econ requirement. She has to confirm if the reverse is true as well. This course will be a graduation requirement in state of CA so we want to start offering it sooner. Dr. Magee says this is what came out of the department conversations but will have to go through the Academic Accountability

Committee. This will impact staffing. This new course is going to be in the Social Sciences Department.

III. Board Committees (Stakeholder Board Level Committees)

A. Academic Accountability Committee Update

Nothing to report

B. Budget & Finance Committee Update

Sara Margiotta - report stands as submitted.

They reviewed the financial information that will be presented tonight. One omission from their minutes was that they ask for admin to find out if we actually need to demo the improvements as Sears. It would save significant amount of money if we can avoid it.

They met yesterday and approved one Professional Activity Day between January 6-9 for teachers and staff to come set up their rooms. They want the admin to come back to them at their regular meeting in January to advise where the funds will come from for that.

Jane Davis - isn't the demo provided in the lease? Yes it is but it's worth asking the landlord again to see if anything has changed.

Dr. Magee - they spoke today with a landlord rep and the attorney who negotiated the lease. They said they are open to discussing a short term extension if we need it. We also added HVAC, lighting and other amenities that were previously lacking here so they are planning a walk through for them to assess the improvements and get a better idea of what the landlord will require.

Minh Ha - question about December 1 committee minutes- item 4 Employee Retention Credit - \$1.7mm per employee? No, we filed for 3 quarters, it's not for 3 employees. Sara will clarify it. It was a federal credit for businesses that retained employees during covid. 1 quarter was approved. The other is under review.

C. Election Committee Update

nothing to report

D. Charter Committee Update

nothing to report

IV. Board Committees (Board Members Only)

A. Board Members Only - Committee Updates

no updates

V. LAUSD/Campus Update

A.

Road to Pali Update

See discussion of operations report above.

B. Lease Termination

Will need to take a vote. Requires 45 day notice to landlord. December 17 deadline. We will know more in the next few days about demo and timing and flexibility.

VI. Finance

A. 1st Interim Financial Report

John Azzizzi

This is our 2nd full set of financials since they took over our finances. Still a work in progress, things that need to be adjusted including Employee Retention Credit.

They are trying to compare current financials to what they reviewed in prior month so that they are referring to interim and tracking month to month instead of just referring back to budget.

Report stands as submitted. John walked through reporting of revenues, expenses, fund balances, enrollment and attendance. Budget and Finance Committee has already reviewed and approved.

Marie is taking over John's role with us. She is a senior director and they are working on the transition but she has a lot of expertise and John doesn't anticipate an issue to get her up to speed. John is leaving to take a controller position at a private university.

Nicholas Albonico made a motion to Approve the First Interim Financial Report.

Lisa Cahill seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Lisa Cahill Aye

Maggie Nance Aye

Jessica Recinos Aye

Nicholas Albonico Aye

Fati Adeli Aye

Jane Davis Aye

Minh Ha Ngo Aye

Amir Ebtehadj Aye

Martha Monahan Aye

Negeen Ben-Cohen Aye

Andrew Paris Aye

B. October Financial Report Packet

VII. Governance

A. LAUSD Compliance Monitoring and Certification Checklist

Dr. Magee - This is part of our annual compliance audit. The checklist has to be reviewed by the executive and the board.

February 26 compliance visit. We may ask them to extend that. All materials due about a month prior. We are in good shape based on the checklist and categories.

They are looking at school structure, governance, compliance with Brown Act, board diligence, data tracking, compliance with applicable laws.

Completed checklist is submitted into the record.

B. Board of Trustees Role and Core Responsibilities

Maggie has prepared binders for board members including our board governance documents so we have easy access to these materials. We each bring the perspectives of our shareholder groups but board members are here to serve the school's best interests.

Overview of school management, board roles and responsibilities. Consideration of changes we should make in committees, roles, etc.

Some of our governing documents are based on old charter requirements some of which have changed, so we can look into changing the documents now.

Our next charter review is 2028.

Our position is tricky because we are an independent charter and our feeders are district schools with very limited freedom even as affiliated charters. Many of our families don't understand our independence and it gets confusing because LAUSD is our landlord and our charter authorizer.

C. Approval to Reclassify Committees

Regular board committees are subject to Brown Act. So Risk Management and Grade Appeal committees would have to be open to public and then go into closed session. These committees don't function like regular committees with regular meetings so they should be ad hoc instead.

Amir Ebtehadj made a motion to Reclassify the Risk Management Committee and Grade Appeal Committee to be ad hoc and not regular committees.

Maggie Nance seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Andrew Paris Aye

Negeen Ben-Cohen Aye

Minh Ha Ngo Aye

Fati Adeli Aye

Martha Monahan Aye

Nicholas Albonico Aye

Lisa Cahill Aye

Jessica Recinos Aye

Jane Davis Aye

Maggie Nance Aye

Roll Call

Amir Ebtehadj Aye

VIII. Consent Agenda

A. Finance Items: School Organized Conferences/Trips

Minh Ha - Question re DECA conference funding. No cost to the school.

Maggie Nance made a motion to Approve School Organized Conferences and Field Trips Consent Agenda.

Amir Ebtehadj seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jane Davis Aye

Jessica Recinos Aye

Fati Adeli Aye

Andrew Paris Aye

Lisa Cahill Aye

Martha Monahan Aye

Nicholas Albonico Aye

Minh Ha Ngo Aye

Maggie Nance Aye

Negeen Ben-Cohen Aye

Amir Ebtehadj Aye

B. Personnel Items

Maggie Nance made a motion to Approve Personnel Consent Agenda.

Martha Monahan seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jane Davis Aye

Nicholas Albonico Aye

Martha Monahan Aye

Lisa Cahill Aye

Andrew Paris Aye

Minh Ha Ngo Aye

Fati Adeli Aye

Maggie Nance Aye

Jessica Recinos Abstain

Amir Ebtehadj Aye

Negeen Ben-Cohen Aye

IX. New Business / Announcements

A.

Announcements / New Business

Next regular meeting scheduled for Tuesday January 13.

We need to schedule a special meeting before December 17. Potentially Tuesday December 16.

California Charter School conference is in Long Beach February 23-26. Dr. Magee encourages board members to attend. We have PD funds that include conferences this year.

X. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:32 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Approve Minutes

Section:

I. Opening Items

Item:

F. Approve Minutes

Purpose:

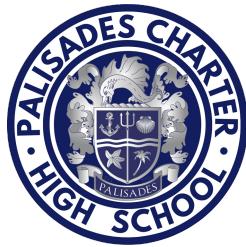
Approve Minutes

Submitted by:

Related Material:

Minutes for Special Board Meeting on December 9, 2025

APPROVED



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Tuesday December 9, 2025 at 4:30 PM

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

SUPPORTING DOCUMENTATION:

Supporting documentation is available at the Main Office of the School, located at 15777 Bowdoin Street, Pacific Palisades, CA 90272, (Tel: 310- 230-6623) and may also be accessible on the PCHS website at <http://palihigh.org/boardrecords.aspx>.

ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY:

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

Trustees Present

Amir Ebtehadj, Andrew Paris, Fati Adeli, Jessica Recinos, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen, Nicholas Albonico

Trustees Absent

Jane Davis

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Alessandra Santini

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Dec 9, 2025 at 4:42 PM.

B. Record Attendance and Guests

C. Public Comment

Melinda Taylor (mom of Jackson Taylor, 12th grade) - The Entertainment Community Fund is doing a day of service to commemorate the fires. Offering volunteers. Would like to help prepare the campus, be there when teachers come to set up, or help welcome kids back on Tuesday the 13th.

II. Finance

A. Temporary Budget and Finance Committee Authority

To allow the committee to approve expenditures over 30k without the full board convening to approve them. Limited to items expected to be covered by insurance. Minh Ha Ngo made a motion to Authorize the budget and finance committee to review and approve expenditures and contracts over \$30k without full board approval provided. Martha Monahan seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Maggie Nance Aye

Negeen Ben-Cohen Aye

Roll Call

Martha Monahan	Aye
Lisa Cahill	Aye
Amir Ebtehadj	Aye
Andrew Paris	Aye
Jane Davis	Absent
Jessica Recinos	Aye
Minh Ha Ngo	Aye
Nicholas Albonico	Aye
Fati Adeli	Aye

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 4:51 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Approve Minutes

Section:

I. Opening Items

Item:

G. Approve Minutes

Purpose:

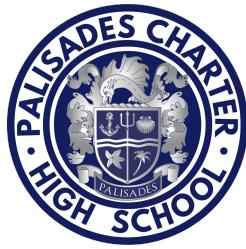
Approve Minutes

Submitted by:

Related Material:

Minutes for Special Board Meeting on December 6, 2025

APPROVED



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Saturday December 6, 2025 at 10:00 AM

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

Palisades Charter High School
15777 Bowdoin Street
Pacific Palisades, CA 90272

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

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Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

Trustees Present

Amir Ebtehadj, Andrew Paris, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen

Trustees Absent

Fati Adeli, Jane Davis, Jessica Recinos, Nicholas Albonico

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Rafael Negroe

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Saturday Dec 6, 2025 at 10:05 AM.

B. Record Attendance and Guests

C. Public Comment

Abbie Schiller - There are dozens of parents on an environmental WhatsApp group that share deep concern about the type of remediation efforts happening at Pali. While Rick Caruso stripped his stores and restaurants to the studs and rebuilt them, we have been told that classrooms won't even be repainted. How are parents supposed to trust the efforts to keep our children safe from the carcinogenic and toxic dust that contaminated our classroom, cafeteria, theater, fields, library, and entire campus as well as the whole community? What is Pali and LAUSD doing to ensure the dangerous microscopic particles have been safely removed from the walls, sound proofed porous ceilings, rugs, desks, theater seats, kitchens, bleachers, and every other surface of that campus? Additionally, do the new trailers off gas VOCs as they are known to do? Were they exposed to the silica, lead, asbestos and other dangerous particles from the use of Temescal for hazardous materials? Have they been tested? The fact that we haven't seen ANY air or surface testing results is deeply concerning and leaving this information to parents until late December is a potential PR disaster waiting to happen. If the school isn't ready, we want to know now. If you're planning on sending kids back to a campus

that isn't entirely safe, we want to know that too. If you believe it will be fully ready, we want to know that too. And we want to know HOW it is fully safe.

I'm one parent, on behalf of many, trying to keep our kids clear of lung cancer, leukemia, cardiac issues and chronic coughs.

Anonymous-Want to see students get back to campus but want to make sure the mediation is completely finished, including new carpet, HVAC safe, repaint etc
Anonymous-I am an alumni parent of 2 proud Pali High Grads and before the fire I was a Palisades resident and I hope to be able to return home safely. Pali High is an important pillar of our entire community and I'm concerned that insurance is driving the testing protocol versus science. My neighbor has remediated 3 times and still failed clearance (in the Pali High Vicinity). I would like to request transparency on the TEM testing for asbestos which measures the small airborne particles that are most dangerous. Has this been done as insurance often does wipes instead, masking the true need for remediation. We do not want to become a cancer cluster due to insurance not doing the proper testing required for the fire + asbestos processing plant located in close proximity to the campus. Unless proper remediation is paid for by insurance now, Palisades residents will be left footing the bill (and the health price could be lost lives).

Anonymous (due to bullying on the Riding the Wave WhatsApp group when questions were raised, many parents are concerned that are scared to speak up) - General Comment

I am very worried that zero indoor testing protocols or results have been shared for the fire and smoke damaged still standing buildings. Many friends with still standing homes in the close by area to Pali are finding that they need to remove drywall and/or encapsulate to make the spaces safe. When I listened to the last environmental update, Jennifer from LAUSD and Pam Magee confirmed that no indoor painting was being done and that lithium wasn't being tested for. SO many Tesla battery walls and cars burned and a lot of lithium is being found in neighboring homes that needs to be treated in a special way to make it safe. I believe both of these are important safety steps. Please reconsider and be a voice for the safety of the students. Thank you.

Anonymous - As a Pali High parent, I would like to know with honest assurance that the campus will be a safe place to return my student to. I wholeheartedly want my child to be able to return to campus and resume their education and campus activities as were taking place before the tragic fire. However, I have serious concerns about the extent to which the campus is being cleaned and the measures being taken to insure that toxins have been scrubbed from the campus. I would like to hear the details of what has been replaced vs what has been kept; that all exposed surfaces have been cleaned, replaced, painted, etc., under comprehensive guidelines that protect our children under the highest standards. We definitely want our student back on campus and to have the high school experience that we anticipated prior to the fire. I also want and hope that the school does everything in its power to create a healthy environment for that high school experience to take place in.

Anonymous - We love Pali and are hoping to return when it is safe and hopefully when more of the community has been rebuilt so children don't see as much devastation. From

what we have heard from several Pali students, they like the Sears building and surrounding community. We have concerns that Pali administration may be rushing back to campus due to the pressure from parents. We do not want Pali staff or students to have cancer or some other problem in ten years because we rushed back too soon just so we can be back on Pali's campus. We are already in-person and that can suffice for now. Please take your time and triple verify that the air quality, soil and anything else that needs to be tested is completed before returning. Please do not succumb to public pressure when it goes against the health and well-being of students and staff. Thank you!

Anonymous - As a pali high parent and owner of a still standing home with smoke damage I am deeply concerned that no one from LAUSD has discussed with us that drywall is porous. It has likely absorbed smoke and fire related VOCs and will continue to off gas. Please provide us with the air testing conducted and consider replacing the drywall or AT THE VERY LEAST encapsulating with paint. Our children should not be science experiments!!

anonymous - I wanted to say that if you know that nearby houses contained asbestos and burned down, and Pali High buildings in the burn zone contained ash/soot, then it is likely that Pali High ash/soot contains/contained some of that asbestos. Plus the asbestos crushed in huge quantities near Pali High for months for 7000 homes. Testing can miss asbestos if they didn't test enough samples or don't use TEM testing (gold standard in this circumstance). So super good cleaning and remediation is important, much more so than usual. Asbestos can cause lung cancer if airborne particles are inhaled, so its toxicity is different than that of heavy metals. Please make sure that the remediation by LAUSD is taking this into account and show transparency on the protocols being used by the remediation company. I beg you. For the sake of teachers, admin and students all. This tragedy needs to not have a second act that we find out later could have been avoided by good testing and remediation for airborne asbestos protocols.

Andrew C - The army corp of engineers did all of the asbestos processing on Temescal near Pali High. That airborne asbestos is cause for great concern if very thorough airborne testing and mediation has not been performed on Palisades Charter High's campus. The community depends on this thorough effort. As trustees, under the law, you must consider the necessary science and health implications and not rely on insurance only testing without independent TEM asbestos testing and compliance with proper repair efforts to safely mitigate the campus before students return.

anon - LA County just opened an investigation into fraud in claims processing by insurers (not testing properly and investigating losses related to the Jan. 7 fire). I want to speak up and ask that the board and trustees do independent and thorough pre-testing and demand strong mediation protocols for this mega fire that burned Pali High's campus in a significant way. Unless the trustees and board speak up, I am very concerned that the insurance testing and LAUSD testing will be inadequate and that Pali High will not get the full benefits that should be paid to return the school to its safe pre-fire condition.

Insurance has responsibility to return the school to its pre-fire condition fully and I want to voice this concern. Thank you for listening. The asbestos processing operation so close to school property that released airborne asbestos is of particular concern.

C Miller - Parents are very concerned that no remediation efforts completed or planned/underway has been shared. Was TEM testing done prior to the work to be sure that proper airborne asbestos protocols and techniques are being used at Pali High? If the school was not remediated at a sufficient level for positive TEM which has been found at many many still standing homes in the direct vicinity-then I am deeply worried. Please reassure us and share the pretesting that was done that dictated the protocols. Too many neighbors had their insurance testing determine the remediation (and thus only wipe down for lead and not do the proper remediation for the other substances that were released in this particular unusually hot fire with tons of batteries and asbestos burned). They are now failing their clearance testing because insurance didn't test properly for airborne asbestos and instead used a poor wipe test technique. The community is depending on your leadership. We want a voice and a clear path to return to Pali safely for all future generations.

Anonymous - General Comment

I'm deeply concerned about the amount of remediation that has been implemented at the school, and am worried that we're potentially looking at a 9/11 ground zero situation down the line. I want to know that the administration is doing everything they can to ensure our students' safety.

Anonymous teacher- General Comment

Many teachers are worried that no indoor testing or list of repairs has been shared so far. They have heard that the insurance company is driving the repairs and did very limited testing. As our lives are at stake, how can this info not be shared so teachers can collectively meet and decide if the repairs and remediation performed is enough? Given the extensive burn area on campus and the neighborhood toxicity shown in unbiased testing in nearby impacted homes, we request full disclosure of the procedures followed to clean the campus (was it sufficient for asbestos at the levels of this fire for instance). We want to be able to ask questions and be informed.

Anonymous parent - General Comment (Please read at the beginning of the meeting)

I watched the environmental Pali High Zoom and many of the answers were worrisome. Why is lithium not being tested for as indicated on the Zoom? When it is so very harmful and released in high quantities in this fire since so many batteries burned in the neighborhood? I am also concerned about the very small particles of asbestos that were released onto campus during the cleanup by the army corps of engineers. Can we get a clear list of what was removed, repaired and what was just "cleaned"? If just cleaned, what was used to clean various surfaces. For instance, the acoustic absorbant tiles in the ceiling, have those all been replaced? What about HVAC? What about porous wall surfaces and flooring? We were sent an insulting survey about what a welcome back celebration would look like but zero input has been asked about life or death remediation decisions. How is this possible? I am a Pali alum and parent both, I expect more. Lead us through this disaster with courage and information as your guide. There is a lot of expertise in our community that can help.

Ramin Moussavi - Environmental safety is essential before returning to the Pacific Palisades campus. The school should provide third-party certified environmental reports addressing any potential contamination risks, including asbestos, VOCs, lead, arsenic,

and other heavy metals. Classrooms and enclosed spaces should have activated carbon HEPA filtration running 24/7. All hard surfaces should be cleaned and wiped down daily to prevent possible contamination brought in through student foot traffic. No soft furnishing. The school should coordinate with nearby vacant lots to ensure they are properly seeded to reduce dust and contaminants blowing onto campus. Additionally, neighboring active construction sites should install wind socks so that work can pause if winds are blowing toward the school. I have been asked by numerous teachers, parents and students about going on Zoom for the weeks between Thanksgiving and winter break. I know we do not love Zoom, but I am truly concerned about being ready to go at Pali on January 13. Last April's rollout at Sears was awful...to put it mildly. There was minimal instruction due to WiFi problems, lack of materials, lack of printers, copy machines, etc. for a month. I know none of us want to repeat that again. I would rather serve students by ensuring their school is really ready to go in January. While the timeline that has been shared looks great, we are dealing with major construction and moving of materials. Additionally, I can say with certainty we are all hanging by a thread at Sears. Walk the halls and you can see it on staff, faculty and student faces. There are folks afraid of toxins at Pali, but may be unaware of toxins and allergens at Sears. There have been numerous health issues happening in the last month. I urge the Board to please consider or reconsider at least some Zoom time prior to winter break. Please let us come back to a functioning school so students can have a happy homecoming. Thank you for your work, time and consideration in this endeavor.

II. 2025-2026 School Year Campus Assessment/Planning

A. Campus Assessment/Planning

- LAUSD has completed the environmental work on several buildings and turned them over to the Pali Facilities team so we are able to enter them.
- LAUSD has indicated to the admin that they want to complete more testing and have all results before they release the information.
- Mr. Negroe indicated LAUSD has completed category 5 cleaning using an environmental remediation company called Airtech. Noted that water lines flushed, HVAC ducts opened and cleaned. Ceiling tiles were tested. Our interior walls are not drywall so do not require the same protocols as drywall remediation. Air cleaning and surface cleaning and testing being completed in all spaces. The testing and the supervision of the cleaning has been done by a separate company called Citadel. He expressed that they have done an extremely thorough job and have taken precautions at every stage to avoid any recontamination of cleaned spaces. Buildings have only been released to Pali facilities team after air and surface tests come back clear. Some buildings undergoing further cleaning. There have not been any indications that cleanup will not be completed before next semester.
- The Pali admin and board have no control over any of the remediation or cleaning. All controlled by LAUSD. Dr. Magee and Maggie expressed frustration with the

pace of information coming from LAUSD. The admin will encourage LAUSD to release more info at their next meeting. The admin and board would appreciate more transparency from LAUSD.

- Mr. Negroe guided board members on a tour through the campus including the admin building, D, G, the temporary village, the pool area, the auditorium and the outdoor spaces. We were able to enter classrooms in the buildings that have completed remediation. We were also able to enter classrooms in the new bungalows that have been installed.
- The facilities team is in the process of setting up the furniture in the classrooms that have been turned over from LAUSD.
- There are new solar powered air quality sensors placed around campus and moved periodically to capture air quality data.
- Mr. Negroe indicated that this situation has given us an opportunity to upgrade some of the school infrastructure including items that were not actually impacted by the fires. For instance, they have installed new gas mains.
- Work on the pool area is underway.
- Field and track repair materials have been delivered to campus. Electricians working now on the field lights and broadcasting booth. Turf removal scheduled to start this week. Followed by grading and installation of new turf, and then replacement of the track.

III. New Business / Announcements

A. Announcements / New Business

next regular board meeting is Tuesday 12/9 at 5 pm.

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 11:46 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Chief Business Officer (CBO) Report

Section: II. Organizational Reports
Item: A. Chief Business Officer (CBO) Report
Purpose: FYI
Submitted by:
Related Material: FY26_11 Board Financial Package and Presentation 01_13_2026.pdf



Palisades Charter High School

Monthly Financial Presentation – November 2025

Board Meeting: January 13, 2026

Highlights-Palisades Charter High School

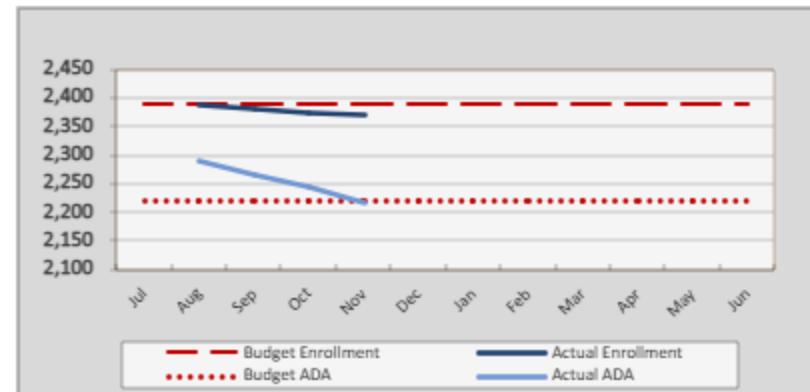
- Revenues are projecting at **\$49,622,709**
- Expenses are projecting at **\$49,074,023**
- The year-end surplus/(deficit) is projecting at **\$548,686**
- Second Interim is Due **2/13/26**
- FY25 Audit is in process
- FY26 LAUSD Oversight Audit is underway



Attendance Data and Metrics

Enrollment and Per Pupil Data

Enrollment & Per Pupil Data			
	<u>Actual</u>	<u>Forecast</u>	<u>Budget</u>
Average Enrollment	2,379	2,389	2,389
ADA	2,257	2,222	2,222
Attendance Rate	94.8%	93.0%	93.0%
Unduplicated %	24.5%	24.5%	24.5%
Revenue per ADA		\$22,335	\$19,358
Expenses per ADA		\$22,088	\$19,346



- Month 4 Enrollment 2,372 | ADA 2,219.79 | 93% attendance rate
- P-1 Certification is in process

Revenue-Palisades Charter High School



- Revenues are forecasted at **\$49,622,709**
- Other State Revenue:
 - EHRMS \$232k
 - Educator Effectiveness Block Grant \$399k
 - CTEIG \$270k
 - Student Support Block Grant \$859k

	Year-to-Date			Annual/Full Year		
	Actual	Budget	Fav/(Unf)	Forecast	Budget	Fav/(Unf)
Revenue						
State Aid-Rev Limit	\$ 10,213,792	\$ 10,558,135	\$ (344,343)	\$ 35,971,294	\$ 35,971,294	\$ -
Federal Revenue	179,250	144,332	34,918	1,235,027	1,152,925	82,103
Other State Revenue	628,682	971,833	(343,151)	6,385,888	4,708,905	1,676,983
Other Local Revenue	2,922,589	485,500	2,437,089	6,030,499	1,175,000	4,855,499
Total Revenue	\$ 13,944,313	\$ 12,159,800	\$ 1,784,513	\$49,622,709	\$ 43,008,124	\$ 6,614,585

Expenses-Palisades Charter High School



- Expenses are Projected at **\$39,074,023**
 - 5.85M in Professional Services for Insurance relocation & replacements
 - Updating Salaries and Benefits to latest position control

	Year-to-Date			Annual/Full Year		
	Actual	Budget	Fav/(Unf)	Forecast	Budget	Fav/(Unf)
Expenses						
Certificated Salaries	\$ 6,299,229	\$ 7,055,005	\$ 755,776	\$ 16,448,585	\$ 16,992,085	\$ 543,500
Classified Salaries	1,878,877	1,659,003	(219,873)	5,127,656	4,353,516	(774,140)
Benefits	3,434,884	4,215,647	780,764	9,526,504	10,282,375	755,871
Books and Supplies	1,471,321	972,001	(499,320)	3,256,457	1,685,459	(1,570,998)
Subagreement Services	943,470	1,022,083	78,613	3,340,139	3,132,870	(207,269)
Operations	524,286	863,085	338,800	2,400,379	2,075,694	(324,685)
Facilities	103,743	165,125	61,382	432,083	396,300	(35,783)
Professional Services	3,040,591	1,031,018	(2,009,573)	7,611,895	2,924,431	(4,687,464)
Depreciation	387,635	475,292	87,656	930,324	1,140,700	210,376
Interest	-	-	-	-	-	-
Total Expenses	\$ 18,084,036	\$ 17,458,261	\$ (625,776)	\$ 49,074,023	\$ 42,983,430	\$ (6,090,593)

Fund Balance-Palisades Charter High School



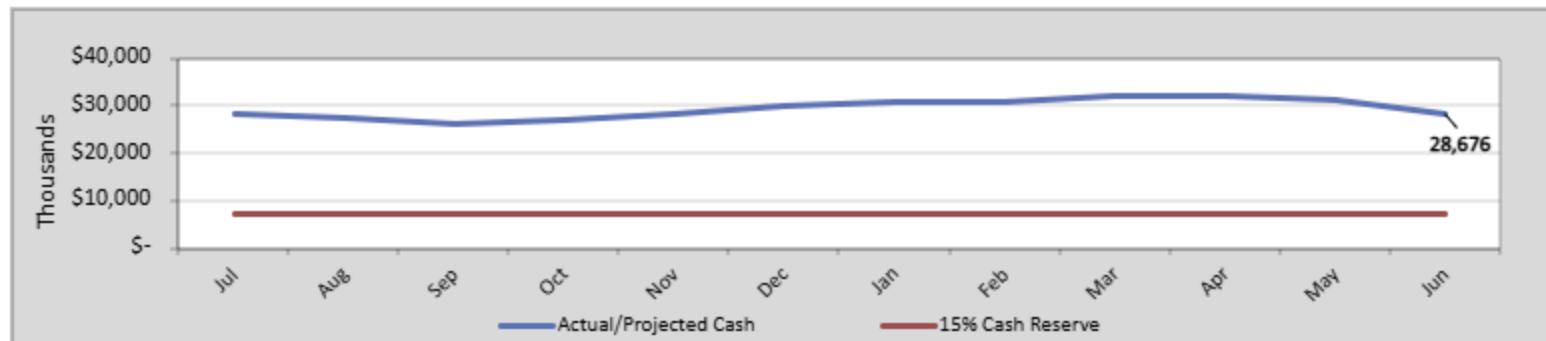
- The surplus /(Deficit) is forecasting at **\$548,686**
- The Ending Fund Balance as a percent of Annual Expenses remains healthy at 33.9%

Year-to-Date			Annual/Full Year		
	Actual	Budget		Forecast	Budget
Total Surplus(Deficit)	\$ (4,139,723)	\$ (5,298,461)	\$ 1,158,738	\$ 548,686	\$ 24,694
Beginning Fund Balance	16,074,947	16,074,947		16,074,947	16,074,947
Ending Fund Balance	\$ 11,935,224	\$ 10,776,486		\$16,623,633	\$ 16,099,641
<i>As a % of Annual Expenses</i>	24.3%	25.1%		33.9%	37.5%



Cash Balance-Palisades Charter High School

- The cash balance at the end of November was **\$28,593,081**
- Projected year-end cash is **\$28,676,005** | 58% as a percent of Annual Expenses.
- Includes Restricted and Capital Net Assets



Questions & Discussion

Appendix for the month follows:

- Monthly Cash Flow / Forecast
- Budget vs. Actual
- Statement of Financial Position
- Monthly Check Register
- AP Aging
- 60-Day Compliance Calendar

Palisades Charter High School - Board Meeting - Agenda - Tuesday January 13, 2026 at 5:00 PM

FY25-26 Palisades HS Forecast

Monthly Cash Flow/Budget FY25-26

Revised 1/9/26

Actuals Through:

Actuals through:

11/30/2025

ADA = 2221.77

Palisades Charter High School - Board Meeting - Agenda - Tuesday January 13, 2026 at 5:00 PM

FY25-26 Palisades HS Forecast

Monthly Cash Flow/Budget FY25-26

Revised 1/9/26

Actuals Through: 11/30/2025

ADA

ADA = 2221.77

ADA = 2221.77	2025-26 Budget												Original Budget Total	Favorable / (Unfav.)		
	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Year-End Accruals	25-26 CY Forecast		
4312 School Fundraising	-	-	-	-	-	1,300	29,441	29,441	29,441	29,441	29,441	29,441	-	207,387	-	
4313 Operating/Other Supplies	-	-	-	-	74,118	27,907	390,222	107,297	6,139	6,139	6,139	6,139	-	642,520	-	
4400 Noncapitalized Equipment	-	36	449	141,881	95,315	125,618	125,618	125,618	125,618	125,618	125,618	125,618	-	1,117,010	382,018 (734,992)	
4700 Food Services	45,900	223,420	145,707	773,311	282,983	255,019	255,019	255,019	255,019	255,019	255,019	255,019	-	3,256,457	1,685,459 (1,570,998)	
Subagreement Services																
5101 Nursing	-	-	-	-	-	343	343	343	343	343	343	343	-	2,400	- (2,400)	
5102 Special Education	-	53,000	35,379	6,245	-	45,697	45,697	45,697	45,697	45,697	45,697	45,697	-	414,500	414,500	
5103 Substitute Teacher	-	-	3,405	-	-	681	681	681	681	681	681	681	-	8,172	- (8,172)	
5104 Transportation	-	5,250	191,857	109,290	127,068	113,012	113,012	113,012	113,012	113,012	113,012	113,012	-	1,224,553	438,270 (786,283)	
5105 Security	-	-	137,939	88,287	103,624	14,381	14,381	14,381	14,381	14,381	14,381	14,381	-	430,514	439,296 8,782	
5106 Other Subagreements & Consultants	-	5,230	15,790	31,030	30,075	168,268	168,268	168,268	168,268	168,268	168,268	168,268	-	1,260,000	1,840,804 580,804	
-	63,480	380,966	238,257	260,767	342,381	342,381	342,381	342,381	342,381	342,381	342,381	342,381	-	3,340,139	3,132,870 (207,269)	
Operations and Housekeeping																
5201 Auto and Travel	16,500	129,985	623	(141,657)	587	23	23	23	23	23	23	23	-	6,200	6,200	
5300 Subscriptions	-	4,816	99	23,159	4,513	69,451	69,451	69,451	69,451	69,451	69,451	69,451	-	518,747	518,747	
5400 Insurance	65,956	500	499	129,329	-	56,152	56,152	56,152	56,152	56,152	56,152	56,152	-	589,351	587,351 (2,000)	
5501 Utilities	-	-	19,872	15,818	235	64,154	64,154	64,154	64,154	64,154	64,154	64,154	-	485,000	485,000	
5502 Janitorial Services	-	23,820	59,753	91,933	48,950	64,130	64,130	64,130	64,130	64,130	64,130	64,130	-	673,368	412,896 (260,472)	
5516 Miscellaneous Expense	-	-	-	509	13,211	3,920	3,920	3,920	3,920	3,920	3,920	3,920	-	41,160	12,000 (29,160)	
5531 ASB Fundraising Expense	-	-	-	-	-	22,000	-	-	-	-	-	-	-	22,000	- (22,000)	
5900 Communications	-	-	11,423	-	-	5,940	5,940	5,940	5,940	5,940	5,940	5,940	-	53,000	53,000	
5901 Postage and Shipping	-	203	-	3,273	376	1,100	1,100	1,100	1,100	1,100	1,100	1,100	-	11,553	500 (11,053)	
-	82,456	159,324	92,270	122,364	67,872	286,870	264,870	264,870	264,870	264,870	264,870	264,870	-	2,400,379	2,075,694 (324,685)	
Facilities, Repairs and Other Leases																
5601 Rent	-	-	-	335	-	-	-	-	-	-	-	-	-	335	- (335)	
5602 Additional Rent	-	50,025	115,600	(225,620)	-	-	-	-	-	-	-	-	-	225,620	165,625 (165,625)	
5603 Equipment Leases	-	-	1,181	1,000	11,688	3,019	3,019	3,019	3,019	3,019	3,019	3,019	-	35,000	35,000	
5604 Other Leases	-	12,316	-	-	6,018	3,667	3,667	3,667	3,667	3,667	3,667	3,667	-	44,001	- (44,001)	
5615 Ins Claim Costs - (see 5816)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5610 Repairs and Maintenance	25,730	6,810	2,442	89,717	6,502	7,989	7,989	7,989	7,989	7,989	7,989	7,989	-	187,123	361,300 174,177	
25,730	69,151	119,223	(134,568)	24,208	14,674	14,674	14,674	14,674	14,674	14,674	14,674	14,674	-	432,093	396,300 (35,783)	
Professional/Consulting Services																
5801 IT	-	-	-	-	643	643	643	643	643	643	643	643	-	4,500	4,500	
5802 Audit & Taxes	-	-	4,050	13,005	-	-	-	-	-	-	-	-	-	50,000	50,000	
5803 Legal	-	-	16,533	57,239	25,631	7,514	7,514	7,514	7,514	7,514	7,514	7,514	-	151,999	330,800 178,801	
5804 Professional Development	902	2,819	300	2,967	11,568	50,760	50,760	50,760	50,760	50,760	50,760	50,760	-	373,875	59,265 (314,610)	
5805 General Consulting	-	13,185	32,292	115,762	101,387	11,203	11,203	11,203	11,203	11,203	11,203	11,203	-	341,050	370,838 29,788	
5806 Special Activities/Field Trips	31,000	38,138	5,973	(4,634)	-	-	-	-	-	-	-	-	-	131,000	- (131,000)	
5807 Bank Charges	-	0	-	-	129	129	129	129	129	129	129	129	-	900	- (900)	
5808 Printing	62	211	3,517	9,638	-	653	653	653	653	653	653	653	-	18,000	- (18,000)	
5809 Other Taxes and fees	12,691	9,030	(1,171)	5,122	-	(21,382)	618	618	618	618	618	618	-	8,000	3,800 (4,200)	
75,577	(15,899)	-	-	74,843	(56,003)	-	-	-	-	-	-	-	-	78,518	- (78,518)	
5811 Management Fee	83,334	300	41,667	41,667	46,247	41,667	41,667	41,667	41,667	41,667	41,667	41,667	-	504,882	500,000 (4,882)	
5812 District Oversight Fee	-	-	43,141	28,760	-	47,976	31,380	31,380	44,975	22,294	22,294	22,294	-	36,164	330,660 359,713	
5814 SPED Encroachment (20% Fee)	-	-	78,138	52,092	-	45,868	45,868	45,868	54,024	54,024	54,024	54,024	-	101,217	585,147 594,315	
5815 Public Relations/Recruitment	-	-	-	-	171	171	171	171	171	171	171	171	-	1,200	- (1,200)	
5816 Replacement Temp Facility	-	1,081	848,027	477,048	517,773	375,000	264,355	-	-	-	-	-	-	2,483,285	650,000 (1,833,285)	
5817 Insurance Replacements Expense	-	121	21,610	-	173,850	784,433	-	-	-	-	-	-	-	2,548,880	- (2,548,880)	
-	203,566	48,984	1,094,078	873,508	820,455	1,344,635	454,960	190,605	996,791	220,833	220,833	1,005,266	-	7,611,895	2,924,431 (4,687,464)	
Depreciation																
6900 Depreciation Expense	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	-	930,324	1,140,700 210,376	
77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	-	930,324	1,140,700 210,376	
Total Expenses	2,800,126	3,067,512	4,423,135	4,298,615	3,494,648	4,877,326	3,967,719	3,702,847	4,507,999	3,731,524	3,715,035	4,433,730	2,053,807	49,074,023	42,983,430 (6,090,593)	
Surplus (Deficit)	(2,759,641)	(2,215,601)	(1,525,479)	1,481,384	879,615	1,668,057	696,326	(38,230)	1,123,042	(311,057)	(918,156)	(1,049,442)	3,517,869	548,686	24,694 523,992	
Cash Flow Adjustments																
Monthly Surplus (Deficit)	(2,759,641)	(2,215,601)	(1,525,479)	1,481,384	879,615	1,668,057	696,326	(38,230)	1,123,042	(311,057)	(918,156)	(1,049,442)	-	3,517,869	548,686	
Cash flows from operating activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Depreciation/Amortization	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	77,527	-	930,324	-	
Public Funding Receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	(5,571,676)	(5,571,676)	
Grants and Contributions Rec.	-	222,563	142,947	588,644	4,611	-	-	-	-	-	-	-	-	958,765	-	
Due To/From Related Parties	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prepaid Expenses	-	(417,917)	617,917	(200,000)	200,000	-	-	-	-	-	-	-	-	200,000	-	
Other Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Accounts Payable	(525,388)	(173,221)	86,449	245,923	972,996	-	-	-	-	-	-	-	-	2,053,807	2,660,566	
Accrued Expenses	(493,018)	1,556,032	(760,587)	(1,415,445)	(37,615)	-	-	-	-	-	-	-	-	-	(1,150,633)	
Other Liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Deferred Revenue	-	-	-	20,768	58,151	644,979	-	-	-	-	-	-	-	(1,630,305)	(906,407)	
Cash flows from investing activities	-	-	-	(25,000)	-	(1,338,629)	-	-	-	-	-	-	-	-	(1,363,629)	
Purchases of Prop. And Equip.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Notes Receivable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cash flows from financing activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Proceeds from Factoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payments on Factoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Proceeds(Payments) on Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Change in Cash	(3,700,520)	(950,617)	(1,365,458)	836,184	1,403,484	1,745,584	773,853	39,297	1,200,569							

FY25-26 Palisades HS Forecast**Monthly Cash Flow/Budget FY25-26**

Revised 1/9/26

Actuals Through:

11/30/2025

ADA = 2221.77

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Year-End Accruals	25-26 CY Forecast	Original Budget Total	Favorable / (Unfav.)
Cash, End of Month	28,669,489	27,718,871	26,353,414	27,189,598	28,593,081	30,338,666	31,112,519	31,151,815	32,352,384	32,118,854	31,278,225	28,676,005				

Palisades Charter High School

Financial Package
November 30, 2025

Presented by:



Palisades Charter High School**Budget vs Actual**

For the period ended November 30, 2025

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget	% YTD
Revenue								
State Aid - Revenue Limit								
8011 - LCFF Revenue	\$ 1,529,238	\$ 1,625,461	\$ (96,223)	\$ 4,757,628	\$ 5,056,990	\$ (299,362)	\$ 18,071,138	26.3%
8012 - Economic Protection Account Funding	-	-	-	2,050,639	1,618,499	432,140	6,473,996	31.7%
8096 - In Lieu of Property Taxes	1,088,875	913,564	175,311	3,405,525	3,882,647	(477,122)	11,426,165	29.8%
Total State Aid - Revenue Limit	2,618,113	2,539,025	79,088	10,213,792	10,558,136	(344,344)	35,971,299	28.4%
Federal Revenue								
8181 - Federal Special Education - IDEA	-	-	-	141,559	-	141,559	423,400	33.4%
8220 - Federal Child Nutrition	-	29,715	(29,715)	-	45,354	(45,354)	312,788	0.0%
8290 - Title I, Part A - Basic Low Income	16,059	-	16,059	16,059	73,041	(56,982)	292,163	5.5%
8291 - Title II, Part A - Teacher Quality	-	-	-	11,512	14,195	(2,683)	56,781	20.3%
8293 - Title III - Limited English	-	-	-	-	-	-	20,826	0.0%
8296 - Other Federal Revenue	10,120	-	10,120	10,120	11,743	(1,623)	46,972	21.5%
Total Federal Revenue	26,179	29,715	(3,536)	179,250	144,333	34,917	1,152,930	15.5%
Other State Revenue								
8311 - State Special Education - AB602	-	229,336	(229,336)	509,582	713,490	(203,908)	2,548,178	20.0%
8520 - State - Child Nutrition	-	56,265	(56,265)	-	85,878	(85,878)	592,262	0.0%
8550 - State - Mandated Cost Reimbursement	-	-	-	-	-	-	156,587	0.0%
8560 - State - State Lottery	-	-	-	-	-	-	749,877	0.0%
8598 - Prior Year Revenues	16,483	-	16,483	16,483	-	16,483	-	-
8599 - State - Other State Revenue	58,351	20,894	37,457	102,617	172,467	(69,850)	662,008	15.5%
Total Other State Revenue	74,834	306,495	(231,661)	628,682	971,835	(343,153)	4,708,912	13.4%
Other Local Revenue								
8634 - Food Service Sales	(23)	4,750	(4,773)	1,677	16,750	(15,073)	50,000	3.4%
8650 - Lease and Rental Income	-	35,417	(35,417)	-	177,085	(177,085)	425,004	0.0%
8660 - Interest Revenue	720	29,167	(28,447)	3,645	145,835	(142,190)	350,004	1.0%
8670 - Transportation Revenue	59,935	-	59,935	201,353	-	201,353	-	n/a
8690 - Other Local Revenue	-	-	-	35,440	-	35,440	-	n/a
8697 - Insurance Revenue	1,521,812	-	1,521,812	2,345,155	-	2,345,155	-	n/a
8699 - School Fundraising	72,693	29,167	43,526	335,319	145,835	189,484	350,004	95.8%
Total Other Local Revenue	1,655,137	98,501	1,556,636	2,922,589	485,505	2,437,084	1,175,012	248.7%
Total Revenue	4,374,263	2,973,736	1,400,527	13,944,313	12,159,809	1,784,504	43,008,153	32.4%
Expenses								
Certificated Salaries								
1100 - Certificated Teachers' Salaries	926,029	1,144,733	218,704	4,605,417	5,723,665	1,118,248	13,736,796	33.5%
1170 - Certificated Teachers' Substitute Hours	20,706	42,909	22,203	82,824	171,636	88,812	471,999	17.5%
1200 - Certificated Pupil Support Salaries	240,541	157,651	(82,890)	1,166,801	788,255	(378,546)	1,891,812	61.7%
1300 - Certificated Supervisors' and Administrators' Salaries	78,339	74,290	(4,049)	384,512	371,450	(13,062)	891,480	43.1%
1900 - Other Certificated Salaries	11,590	-	(11,590)	57,025	-	(57,025)	-	n/a
Total Certificated Salaries	1,277,205	1,419,583	142,378	6,296,579	7,055,006	758,427	16,992,087	37.1%
Classified Salaries								
2100 - Classified Instructional Salaries	87,626	82,005	(5,621)	390,701	328,020	(62,681)	820,050	47.6%
2200 - Classified Support Salaries	22,847	18,309	(4,538)	110,678	91,545	(19,133)	219,708	50.4%
2300 - Classified Supervisors' and Administrators' Salaries	215,421	41,237	(174,184)	1,036,146	206,185	(829,961)	494,844	209.4%
2400 - Clerical, Technical, and Office Staff Salaries	-	177,513	177,513	-	710,052	710,052	1,952,643	0.0%
2900 - Other Classified Salaries	74,052	80,800	6,748	341,351	323,200	(18,151)	866,268	39.4%
Total Classified Salaries	399,946	399,864	(82)	1,878,876	1,659,002	(219,874)	4,353,513	43.2%
Benefits								
3101 - State Teachers' Retirement System, certificated	74,547	271,140	196,593	1,047,417	1,347,505	300,088	3,245,485	32.3%
3202 - Public Employees' Retirement System, certificated	96,607	107,204	10,597	455,264	444,780	(10,484)	1,167,181	39.0%
3301 - OASDI/Medicare/Alternative, certificated	23,177	24,792	1,615	107,848	102,860	(4,988)	269,922	40.0%
3311 - Medicare certificated positions	24,174	26,382	2,208	117,909	126,353	8,444	309,511	38.1%
3401 - Health and Welfare Benefits, certificated	(5,822)	357,416	363,238	1,247,758	1,787,080	539,322	4,288,992	29.1%
3501 - State Unemployment Insurance, certificated	-	534	534	7,931	2,670	(5,261)	10,676	74.3%
3601 - Workers' Compensation Insurance, certificated	-	16,248	16,248	65,956	77,817	11,861	190,619	34.6%
3901 - Other Benefits, certificated positions	68,353	68,190	(163)	384,801	326,587	(58,214)	799,999	48.1%
Total Benefits	281,036	871,906	590,870	3,434,884	4,215,652	780,768	10,282,385	33.4%
Books & Supplies								

Palisades Charter High School**Budget vs Actual**

For the period ended November 30, 2025

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget	% YTD
4100 - Textbooks and Core Curricula Materials	32,575	18,723	(13,852)	183,769	74,892	(108,877)	74,892	> 200%
4200 - Books and Other Reference Materials	-	-	-	8,804	-	(8,804)	-	n/a
4302 - School Supplies	32,583	22,212	(10,371)	142,607	111,060	(31,547)	266,544	53.5%
4305 - Software	11,838	-	(11,838)	280,033	-	(280,033)	-	n/a
4310 - Office Expense	1,300	9,333	8,033	13,713	46,665	32,952	111,996	12.2%
4311 - Business Meals	774	17,291	16,517	3,870	86,455	82,585	207,492	1.9%
4313 - Other/Operating Supplies	1,300	-	(1,300)	1,300	-	(1,300)	-	-
4400 - Noncapitalized Equipment	107,297	128,504	21,207	599,544	514,016	(85,528)	642,520	93.3%
4700 - Food Services	95,315	34,729	(60,586)	237,681	138,916	(98,765)	382,019	62.2%
Total Books & Supplies	282,982	230,792	(52,190)	1,471,321	972,004	(499,317)	1,685,463	87.3%
Subagreement Services								
5102 - Special Education	-	37,682	37,682	94,624	150,728	56,104	414,502	22.8%
5103 - Substitute Teacher	-	-	-	3,405	-	(3,405)	-	n/a
5104 - Transportation	127,069	39,843	(87,226)	433,466	159,372	(274,094)	438,273	98.9%
5105 - Security	103,623	39,936	(63,687)	329,850	159,744	(170,106)	439,296	75.1%
5106 - Other Educational Consultants	30,075	184,080	154,005	82,125	552,240	470,115	1,840,800	4.5%
Total Subagreement Services	260,767	301,541	40,774	943,470	1,022,084	78,614	3,132,871	30.1%
Professional/Consulting Services								
5801 - IT	-	375	375	-	1,875	1,875	4,500	0.0%
5802 - Audit and Tax	-	16,667	16,667	17,055	33,334	16,279	50,001	34.1%
5803 - Legal	25,632	27,567	1,935	99,403	137,835	38,432	330,804	30.0%
5804 - Professional Development	11,568	5,927	(5,641)	18,556	17,781	(775)	59,270	31.3%
5805 - General Consulting	101,388	37,084	(64,304)	262,627	111,252	(151,375)	370,840	70.8%
5806 - Special Activities	-	-	-	70,477	-	(70,477)	-	n/a
5807 - Bank Charges	-	-	-	-	-	-	-	n/a
5808 - Printing	-	-	-	13,427	-	(13,427)	-	n/a
5809 - Other Taxes and Fees	-	380	380	25,672	1,140	(24,532)	3,800	> 200%
5810 - Payroll Service Fee	(56,003)	-	56,003	78,518	-	(78,518)	-	n/a
5811 - Management Fee	46,247	41,667	(4,580)	213,215	208,335	(4,880)	500,004	42.6%
5812 - District Oversight Fee	-	25,390	25,390	71,901	105,581	33,680	359,711	20.0%
5814 - SELPA Fees	-	45,867	45,867	130,230	142,698	12,468	594,314	21.9%
5815 - Public Relations	-	120	120	-	360	360	1,200	0.0%
5816 - Replacement Temp Facility	517,774	-	(517,774)	1,843,930	-	(1,843,930)	-	n/a
5817 - Insurance Replacements Expense	173,850	-	(173,850)	195,581	-	(195,581)	-	n/a
Total Professional/Consulting Services	820,456	201,044	(619,412)	3,040,592	760,191	(2,280,401)	2,274,444	133.7%
Facilities, Repairs & Other Leases								
5601 - Rent	-	-	-	334	-	(334)	-	n/a
5602 - Additional Rent	-	-	-	(59,995)	-	59,995	-	n/a
5603 - Equipment Leases	11,687	2,917	(8,770)	13,869	14,585	716	35,004	39.6%
5604 - Other Leases	6,018	-	(6,018)	18,334	-	(18,334)	-	n/a
5610 - Repairs and Maintenance	6,502	30,108	23,606	131,201	150,540	19,339	361,296	36.3%
5615 - Ins Claim Costs - Temp Reloc	-	54,167	54,167	-	270,835	270,835	650,004	0.0%
Total Facilities, Repairs & Other Leases	24,207	87,192	62,985	103,743	435,960	332,217	1,046,304	9.9%
Operations & Housekeeping								
5201 - Auto and Travel Expense	587	564	(23)	6,038	2,256	(3,782)	6,204	97.3%
5300 - Dues & Memberships	4,513	43,229	38,716	32,587	216,145	183,558	518,748	6.3%
5400 - Insurance	-	48,946	48,946	196,284	244,730	48,446	587,352	33.4%
5501 - Utilities	236	40,417	40,181	35,926	202,085	166,159	485,004	7.4%
5502 - Janitorial/Trash Removal	48,950	34,408	(14,542)	224,456	172,040	(52,416)	412,896	54.4%
5516 - Miscellaneous Expense	13,211	1,200	(12,011)	13,720	3,600	(10,120)	12,000	114.3%
5900 - Communications	-	4,417	4,417	11,423	22,085	10,662	53,004	21.6%
5901 - Postage and Shipping	375	50	(325)	3,852	150	(3,702)	500	> 200%
Total Operations & Housekeeping	67,872	173,231	105,359	524,286	863,091	338,805	2,075,708	25.3%
Depreciation								
6900 - Depreciation Expense	77,527	95,058	17,531	387,635	475,290	87,655	1,140,696	34.0%
Total Depreciation	77,527	95,058	17,531	387,635	475,290	87,655	1,140,696	34.0%
Total Expenses	3,491,998	3,780,211	288,213	18,081,386	17,458,280	(623,106)	42,983,471	42.1%
Change in Net Assets	882,265	(806,475)	1,688,740	(4,137,073)	(5,298,471)	1,161,398	24,682	

Palisades Charter High School**Budget vs Actual**

For the period ended November 30, 2025

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget	% YTD
Net Assets, Beginning of Period	11,055,610	0	882,265	16,074,947	0	(4,137,073)	0	0
Net Assets, End of Period	<u>\$ 11,937,874</u>	<u>\$ (806,475)</u>	<u>\$ 2,571,004</u>	<u>\$ 11,937,874</u>	<u>\$ (5,298,471)</u>	<u>\$ (2,975,675)</u>	<u>\$ 24,682</u>	

Palisades Charter High School

Statement of Financial Position

For the period ended November 30, 2025

	Current Balance	Beginning Year Balance	YTD Change	YTD % Change
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Assets

Current Assets

Cash & Cash Equivalents	\$ 28,595,732	\$ 32,370,008	\$ (3,774,277)	(12) %
Accounts Receivable	482,571	1,441,337	(958,765)	(67) %
Prepaid Expenses	71,597	271,597	(200,000)	(74) %
Other Current Assets				
Other Short Term Assets	209,997	209,997	-	0 %
Total FSP-SoFP-Other Current Assets	209,997	209,997	-	0 %
Total Current Assets	29,359,897	34,292,939	(4,933,042)	(14) %
Long-term Assets				
Property & Equipment, Net	7,544,888	6,568,895	975,994	15 %
Deposits	400,000	400,000	-	0 %
Total Long-term Assets	7,944,888	6,968,895	975,994	14 %
Total Assets	\$ 37,304,785	\$ 41,261,834	\$ (3,957,048)	(10) %

Liabilities

Current Liabilities

Accounts Payable	\$ 2,422,601	\$ 1,815,843	\$ 606,758	33 %
Accrued Liabilities	18,960,718	20,111,349	(1,150,631)	(6) %
Deferred Revenue	3,983,592	3,259,694	723,898	22 %
Total Current Liabilities	25,366,911	25,186,886	180,025	1 %
Total Liabilities	25,366,911	25,186,886	180,025	1 %
Net Asset	11,937,874	16,074,947	(4,137,073)	(26) %
Liabilities & Net Assets	\$ 37,304,785	\$ 41,261,834	\$ (3,957,048)	(10) %

Palisades Charter High School

Statement of Cash Flows

For the period ended November 30, 2025

	Month Ended 11/30/25	YTD Ended 11/30/25
Cash Flows from Operating Activities		
Change in Net Assets	\$ 882,265	\$ (4,137,073)
Adjustments		
Depreciation	77,527	387,635
(Increase) Decrease in Operating Assets		
Grants, Contributions & Pledges Receivable	4,611	958,765
Prepaid Expenses	200,000	200,000
Increase (Decrease) in Operating Liabilities		
Accounts Payable	972,995	606,759
Accrued Expenses	(37,615)	(1,150,632)
Deferred Revenue	644,979	723,898
Total Cash Flows from Operating Activities	2,744,762	(2,410,648)
Cash Flows from Investing Activities		
Purchases of Property & Equipment	(1,338,629)	(1,363,629)
Total Cash Flows from Investing Activities	(1,338,629)	(1,363,629)
Change in Cash and Cash Equivalents	1,406,133	(3,774,277)
Cash & Cash Equivalents, Beginning of Period	27,189,598	32,370,008
Cash & Cash Equivalents, End of Period	\$ 28,595,732	\$ 28,595,732

Palisades Charter High School

Check Register

For the period ended November 30, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
10304	KRITIK EDUCATION CORPORATION	11/3/2025	\$ 5,000.00
10305	STAPLES ADVANTAGE	11/3/2025	96.59
10306	Palisades Lutheran Church	11/5/2025	2,050.00
10307	City of Santa Monica	11/7/2025	13,750.00
10308	CASIE	11/10/2025	950.00
10309	KRISTIN BRUNNER	11/14/2025	8,980.00
10310	MOUNT MIGUEL HIGH SCHOOL	11/19/2025	1,300.00
10311	PHILLIP HOAG	11/24/2025	1,295.00
10312	AFLAC	11/25/2025	931.37
ACH	IMPACT VENTURES	11/3/2025	999.00
ACH	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	11/3/2025	30,068.22
ACH	Berkeley Research Group, LLC	11/3/2025	50,929.90
ACH	DIANA KIM	11/3/2025	121.22
ACH	Freestyle Camera	11/3/2025	2,428.46
ACH	SAVVAS LEARNING COMPANY LLC	11/3/2025	2,970.35
ACH	Follett Software, LLC	11/3/2025	1,562.70
ACH	A & A Mailing and Fullfillment	11/3/2025	3,273.17
ACH	Snap-on Industrial	11/3/2025	3,291.31
ACH	CHARTWELLS DINING SERVICE	11/3/2025	88,230.48
ACH	WILLIAMS SCOTSMAN	11/3/2025	10,491.48
ACH	AMERICAN TRANSPORTATION SYSTEMS	11/3/2025	81,414.14
ACH	Perma-Bound Books	11/3/2025	3,283.87
ACH	CHRISTY WHITE ACCOUNTANCY CORPORATION	11/3/2025	4,050.00
ACH	TEACHERS ON RESERVE, LLC	11/3/2025	1,513.52
ACH	APPLEONE EMPLOYMENT SERVICES	11/3/2025	1,216.20
ACH	STATE OF CA DEPARTMENT OF JUSTICE	11/3/2025	288.00
ACH	ALEXANDER VAN NAME	11/3/2025	11.98
ACH	SHAW HR CONSULTING	11/3/2025	1,007.40
ACH	KOHL BUILDING MAINTENANCE	11/3/2025	29,286.47
ACH	THE COOP BJJ LLC	11/3/2025	1,350.00
ACH	Superior Service, Corp	11/3/2025	1,499.16
ACH	TIER ONE MECHANICAL INC	11/3/2025	2,300.00
ACH	MPS	11/3/2025	63,856.54
ACH	Keysi S. Sernas Lopez	11/3/2025	1,837.50
ACH	BSN Sports LLC	11/3/2025	4,796.36
ACH	AMAZON CAPITAL SERVICES, INC	11/3/2025	453.21

Palisades Charter High School

Check Register

For the period ended November 30, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
ACH	Carolina Biological Supply Co.	11/3/2025	1,479.87
ACH	CONTAINER ALLIANCE COMPANY	11/3/2025	170.56
ACH	RANDY TENAN-SNOW	11/10/2025	39.36
ACH	SARAH CROMPTON	11/10/2025	20.00
ACH	DAVE SUAREZ	11/10/2025	1,483.25
ACH	Freestyle Camera	11/10/2025	121.32
ACH	VITAL RECORDS HOLDING LLC	11/10/2025	235.49
ACH	WILLIAMS SCOTSMAN	11/10/2025	65,646.44
ACH	Teach TCI	11/10/2025	11,160.22
ACH	AMERICAN TRANSPORTATION SYSTEMS	11/10/2025	55,303.95
ACH	MATTHEW GOLAD	11/10/2025	130.86
ACH	SLUNKS LLC	11/10/2025	3,625.63
ACH	Blue Triton Brands, Inc	11/10/2025	6,324.44
ACH	No Limit Fire Protection	11/10/2025	4,045.00
ACH	Raptor Technologies, LLC	11/10/2025	1,714.00
ACH	Josh Wilson	11/10/2025	104.42
ACH	JULIE BENKE	11/10/2025	613.43
ACH	Kathryn Pawlik	11/10/2025	63.00
ACH	KARYN NEWBILL	11/10/2025	49.69
ACH	Cengage Learning Inc	11/10/2025	14,055.56
ACH	TOPANGA LUMBER CO.	11/10/2025	649.99
ACH	SHAW HR CONSULTING	11/10/2025	950.00
ACH	PAMELA MAGEE	11/10/2025	162.42
ACH	BFS LANDSCAPE ARCHITECTS	11/10/2025	920.00
ACH	Superior Service, Corp	11/10/2025	716.69
ACH	ALLISON CHENG	11/10/2025	450.00
ACH	UC REGENTS	11/10/2025	360.00
ACH	SUE LIMSUKONTH SELZER	11/10/2025	6,162.50
ACH	BSN Sports LLC	11/10/2025	1,507.20
ACH	WAXIE	11/10/2025	2,393.81
ACH	AMAZON CAPITAL SERVICES, INC	11/10/2025	12,530.67
ACH	PHILLIP HOAG	11/10/2025	248.13
ACH	DIANA KIM	11/18/2025	60.06
ACH	CHARTWELLS DINING SERVICE	11/18/2025	122,253.72
ACH	Cross Country Staffing	11/18/2025	16,640.00
ACH	Malibu Pacific Palisades Chamber of Commerce	11/18/2025	45.00
ACH	Architects McDonald Soutar & Paz, Inc.	11/18/2025	200.00

Palisades Charter High School

Check Register

For the period ended November 30, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
ACH	Demco Inc.	11/18/2025	1,315.55
ACH	KOHL BUILDING MAINTENANCE	11/18/2025	2,600.00
ACH	LAUSD-REPRO	11/18/2025	209.76
ACH	APPLE COMPUTER, INC.	11/18/2025	16,633.71
ACH	LAW OFFICES OF YOUNG, MINNEY & CORR, LLP	11/18/2025	2,062.50
ACH	DECA INC	11/18/2025	2,975.00
ACH	City of Santa Monica Finance & Billing Collections x1902	11/18/2025	9,601.04
ACH	Cross Country Education	11/18/2025	15,724.25
ACH	VILLAGE GLEN SCHOOL	11/18/2025	1,529.83
ACH	MCGRAW-HILL SCHOOL EDUCATION HOLDING LLC	11/18/2025	17,055.35
ACH	CELESTE FRALEY	11/18/2025	79.91
ACH	SMMSUSD	11/18/2025	1,967.75
ACH	AMERICAN TRANSPORTATION SYSTEMS	11/18/2025	1,718.04
ACH	MATTHEW GOLAD	11/18/2025	372.04
ACH	City of Santa Monica Finance & Billing Collections x1802	11/18/2025	137.56
ACH	APPLEONE EMPLOYMENT SERVICES	11/18/2025	3,030.37
ACH	Bridgeport West School	11/18/2025	6,248.01
ACH	The Help Group	11/18/2025	1,021.80
ACH	SCHOOL SPECIALTY	11/18/2025	40.20
ACH	Brad Kolavo	11/18/2025	118.25
ACH	ASI ASSOCIATES, INC	11/18/2025	352.13
ACH	SUMMIT VIEW WESTSIDE SCHOOL	11/18/2025	755.04
ACH	Michael A. Schlotter	11/18/2025	4,000.00
ACH	CONTAINER ALLIANCE COMPANY	11/18/2025	255.84
ACH	JANET WICHMAN	11/24/2025	3,100.00
ACH	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	11/24/2025	14,588.94
ACH	Jordan Justis	11/24/2025	20.00
ACH	Kennethson Thang	11/24/2025	1,500.00
ACH	DIANA KIM	11/24/2025	663.27
ACH	Pacific Coast Baseball	11/24/2025	334.72
ACH	NCS PEARSON INC	11/24/2025	1,445.00
ACH	Cross Country Staffing	11/24/2025	8,320.00
ACH	Shannyn Sul	11/24/2025	1,500.00

Palisades Charter High School

Check Register

For the period ended November 30, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
ACH	The Boelter Companies Inc.	11/24/2025	7,866.75
ACH	ALLISON WYANT	11/24/2025	2,100.00
ACH	School Health Corporation	11/24/2025	708.19
ACH	Renaissance Learning, Inc.	11/24/2025	9,925.00
ACH	California Commerical Pools, Inc.	11/24/2025	173,850.00
ACH	CHARTER IMPACT	11/24/2025	46,409.50
ACH	KOHL BUILDING MAINTENANCE	11/24/2025	35,020.40
ACH	ST. MORITZ SECURITY SERVICES INC	11/24/2025	32,417.05
ACH	SCHOOL LIBRARY JOURNAL	11/24/2025	54.99
ACH	APPLE COMPUTER, INC.	11/24/2025	7,943.06
ACH	Amie Whiteley	11/24/2025	145.86
ACH	THE COOP BJJ LLC	11/24/2025	2,000.00
ACH	RENE RODMAN	11/24/2025	20,833.32
ACH	WAXIE	11/24/2025	8,935.54
ACH	Carolina Biological Supply Co.	11/24/2025	432.63
ACH	Frankie Gomez	11/24/2025	71.40
ACH	Actyve Volleyball, LLC	11/24/2025	4,810.00
ACH	OSCAR CABRERA	11/24/2025	32.13
ACH	STAPLES ADVANTAGE	11/24/2025	152.65
ACH	AMERICAN TRANSPORTATION SYSTEMS	11/24/2025	118,092.07
ACH	MATTHEW GOLAD	11/24/2025	439.11
ACH	CITY OF LOS ANGELES FIRE DEPT. C.U.P.A	11/24/2025	1,089.00
ACH	GRAINGER	11/24/2025	240.82
ACH	APPLEONE EMPLOYMENT SERVICES	11/24/2025	3,466.17
ACH	Barton Designs	11/24/2025	14,465.00
ACH	Kathryn Pawlik	11/24/2025	46.98
ACH	Nick Rail Music	11/24/2025	37.86
ACH	Katherine Drost	11/24/2025	1,134.06
ACH	CEASAR AVINA	11/24/2025	1,500.00
ACH	COUNTDOWN PRINTABLES	11/24/2025	741.03
ACH	PAMELA MAGEE	11/24/2025	139.56
ACH	PROCOPIO, CORY, HARGREAVES & SAVITCH	11/24/2025	7,114.50
ACH	ALLURE PEST MANAGEMENT INC	11/24/2025	295.00
ACH	M. Arthur Gensler Jr. & Associates, Inc.	11/24/2025	9,000.00
ACH	Keysi S. Sernas Lopez	11/24/2025	1,645.00
ACH	METRO TWO WAY COMMUNICATIONS	11/24/2025	2,295.85
ACH	CLEAN HARBORS	11/24/2025	13,149.24
ACH	ADP, INC.	11/24/2025	4,038.03

Palisades Charter High School

Check Register

For the period ended November 30, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
ACH	CTI Group	11/24/2025	82,597.35
ACH	Mark 302 Property Owner LLC	11/24/2025	230,743.12
ACH	Kiichi Okumura	11/24/2025	1,500.00
ACH	Comprehensive Therapy Associates, Inc.	11/24/2025	1,235.00
ACH	CTA MEMBERSHIP DEPARTMENT	11/28/2025	2,677.50
ACH	CHARTER IMPACT	11/28/2025	213.21
ACH	APPLEONE EMPLOYMENT SERVICES	11/28/2025	1,216.20
ACH	DIANA KIM	11/28/2025	132.13
ACH	ST. MORITZ SECURITY SERVICES INC	11/28/2025	35,552.36
ACH	Barton Designs	11/28/2025	3,000.00
ACH	PAMELA MAGEE	11/28/2025	303.13
ACH	MATTHEW GOLAD	11/28/2025	134.27
ACH	B&H PHOTO VIDEO	11/28/2025	240.87
ACH	CONTAINER ALLIANCE COMPANY	11/28/2025	170.56
VOID	LOS ANGELES UNIFIED SCHOOL DISTRICT	11/3/2025	VOID
VOID	LOS ANGELES UNIFIED SCHOOL DISTRICT	11/14/2025	VOID

Total Disbursements in November \$ 1,773,149.59

Palisades Charter High School

Accounts Payable Aging

For the period ended November 30, 2025

Vendor Name	Invoice/Credit Number	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
AMERICAN TRANSPORTATION SYST	147020	12/11/2025	\$ 1,567	\$ -	\$ -	\$ -	\$ -	\$ 1,567
AMERICAN TRANSPORTATION SYST	146927	12/10/2025	859	-	-	-	-	859
AMERICAN TRANSPORTATION SYST	146258	11/23/2025	-	859	-	-	-	859
AMERICAN TRANSPORTATION SYST	146257	11/23/2025	-	859	-	-	-	859
AstroTurf Corporation	100	10/31/2025	-	1,338,629	-	-	-	1,338,629
Brad Kolavo	KOLV11825	11/18/2025	-	686	-	-	-	686
Brad Kolavo	KOLV11825	11/18/2025	-	32	-	-	-	32
BSN Sports LLC	932075626	12/14/2025	1,741	-	-	-	-	1,741
Cengage Learning Inc	999101348568	10/13/2025	-	-	(11,591)	-	-	(11,591)
DIANA KIM	KIM101725	10/17/2025	-	-	92	-	-	92
METRO TWO WAY COMMUNICATI	4479	12/24/2025	4,712	-	-	-	-	4,712
Peter Lynn Kites Unlimited	INV-4469	12/7/2025	5,290	-	-	-	-	5,290
SCHOOLSFIRST FEDERAL CREDIT UN	SCHO112025	11/10/2025	-	45,699	-	-	-	45,699
SCHOOLSFIRST FEDERAL CREDIT UN	SCHO112025	11/10/2025	-	3,023	-	-	-	3,023
Sean McDermott	4	11/30/2025	2,100	-	-	-	-	2,100
ST. MORITZ SECURITY SERVICES INC	14182548	11/27/2025	-	3,195	-	-	-	3,195
ST. MORITZ SECURITY SERVICES INC	14182548	11/27/2025	-	25,187	-	-	-	25,187
ST. MORITZ SECURITY SERVICES INC	14182548	11/27/2025	-	2,560	-	-	-	2,560
Thomas Kato	november 2025	11/30/2025	1,500	-	-	-	-	1,500
UTLA	UTLA112025	11/20/2025	-	11,984	-	-	-	11,984
Total Outstanding Invoices			\$ 17,769	\$ 1,432,713	\$ (11,499)	\$ -	\$ -	\$ 1,438,983

Palisades Charter High School
60-Day Compliance Calendar
January 2026

Area	Due Date	Description	Completed By	Board Must Approve	Signature Required	Additional Information
FINANCE	Board meeting before Jan 31	Submission of Annual Audit Report - Charter Schools are required to submit an independent audit report to the CDE, the State Controller's Office (SCO), the local County Superintendent of Schools, and, if applicable, the chartering entity, by December 15 of each year. The School's Board must review the report by January 31st .	Palisades Charter High School with Charter Impact support	Yes	No	https://www.cde.ca.gov/fg/au/ag/
DATA	Board meeting before Feb 1	School Accountability Report Card - All public schools in California are required to prepare an annual SARC (2024/25). SARCs are intended to provide the public with important information about each public school and to communicate a school's progress in achieving its goals. EC Section 35256 requires LEA governing boards to approve SARCs for publications.	Palisades Charter High School	Yes	No	https://www.cde.ca.gov/ta/ac/sa/
FINANCE	Board meeting before Feb 28	<p>2025-26 LCAP Midyear Update - present a report on the annual update to the LCAP and the Budget Overview for Parents on or before February 28 of each year at a regularly scheduled meeting of the governing board of the LEA.</p> <p>The governing board is not required to adopt the mid-year update, however it must be presented to the governing board as part of a non-consent item. The report must include both of the following:</p> <p>All available mid-year outcome data related to metrics identified in the current year's LCAP.</p> <p>All available mid-year expenditure and implementation data on all actions identified in the current year's LCAP.</p> <p>There is no required template for the mid-year update</p>	Palisades Charter High School with Charter Impact support	No	No	https://www.cde.ca.gov/re/lc/
DATA TEAM	Set by Authorizer (by Jan 15)	Principal Apportionment P1 - The First Principal attendance period, designated P-1, is the attendance count for all full school months during the period from July 1 through the last school month that ends on or before December 31 of the FY, and is used by the CDE to compute the P-1 Apportionment. Attendance data collected within the P-1 reporting date range must be uploaded into the state's Principal Apportionment Data Collection portal.	Palisades Charter High School	No	Yes	https://www.cde.ca.gov/fg/sf/pa/
FINANCE	Jan-15	Consolidated Application (ConApp) reporting - Winter - The ConApp is used by the CDE to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools throughout California. The winter release is submitted in January of each year and contains the LEA's entitlements for each funded program.	Charter Impact	No	No	https://www.cde.ca.gov/fg/aa/co/cars.asp
DATA	Jan-23	CALPADS - Fall 1 Amendment deadline - Final opportunity to review and correct your certified CALPADS - Fall 1 student data. Students' program eligibility information associated with lunch, special education, homeless, English language learner, school enrollment and graduation statuses will be submitted to the CDE. This data will be used to in CDE's CA Dashboard calculations and determine access to funding such as student meal reimbursements and unduplicated count factors.	Palisades Charter High School	No	No	https://www.cde.ca.gov/ds/sp/cl/rptcaleNDAR.asp
FINANCE	Jan-31	<p>CTEIG Expenditure Report - The California Career Technical Education Incentive Grant (CTEIG) is a state education, economic, and workforce development initiative with the goal of providing pupils in kindergarten through grades twelve, inclusive, with the knowledge and skills necessary to transition to employment and postsecondary education.</p> <p>Expenditure reports are due January 31st for multi-year grant - initial reports for prior year grant (2024/25), final reports for two years prior (2023/24).</p>	Palisades Charter High School with Charter Impact support	No	No	https://www.cde.ca.gov/ci/ct/ig/cteigtimeLine.asp
FINANCE	Jan-31	Federal Cash Management - Period 3 - The Title I, Part A; Title I, Part D, Subpart 2; Title II, Part A; Title III EL; Title III Immigrant; and Title IV, Part A programs under the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the ESSA, will utilize the Federal Cash Management program. Charter schools that are awarded a grant under any of these programs must submit the CMDC report for a particular quarter in order to receive an apportionment for that quarter; CDE will apportion funds to LEAs whose cash balance is below a certain threshold.	Charter Impact	No	No	https://www.cde.ca.gov/fg/aa/cm/
FINANCE	Jan-31	Public Charter School Grant Program (PCSGP) - Qtr 2 - The PCSPG Quarterly Expenditure Report (QER) is the accountability document that reflects the dollar amount spent towards work plan activities. A QER is due to the CDE's Charter Schools Division within 30 days of each respective quarter.	Charter Impact	No	No	https://www.cde.ca.gov/sp/cs/re/pcsgp.asp
FINANCE	Jan-31	ASES - New applicants for 2026/27 - These programs are created through partnerships between schools and local community resources to provide literacy, academic enrichment and safe, constructive alternatives for students in kindergarten through ninth grade. Funding is designed to: (1) maintain existing before and after school program funding; and (2) provide eligibility to all elementary and middle schools that submit quality applications throughout California. The application is for new grantees as well as existing grant recipients who wish to increase funding.	Palisades Charter High School with Charter Impact support	No	Yes	https://www.cde.ca.gov/fg/fo/r27/ases25fa.asp
FINANCE	Set by Authorizer (by Mar 15)	2nd Interim Financial Report - Local educational agencies (LEAs) are required to file two reports during a fiscal year (interim reports) on the status of the LEA's financial health. The first interim report is due December 15 for the period ending October 31. The second is due March 15 for the period ending January 31. LAUDS 2/13/26	Charter Impact	Yes	Yes	https://www.cde.ca.gov/fg/fi/ir/interimstatus.asp
FINANCE	Feb-15	Board of Equalization Property Tax Exemption - Property used exclusively for public schools, community colleges, state colleges, and state universities is exempt from property taxation (article XIII, section 3, subd. (d), Revenue and Taxation Code section 202, subd. (a)(3)). The property is exempt from taxation on the basis of its exclusive use for public school purposes. If the property is not owned by the public school, the owner of the property is required to file a claim for the Lessor's Exemption. If the owner of the property does not claim the exemption, the public school may file the Public School Exemption claim.	Charter Impact	No	Yes	https://www.boe.ca.gov/proptaxes/lessor_exemption.htm
FINANCE	Feb-20	Certification of the First Principal Apportionment - The Principal Apportionment includes funding for the Local Control Funding Formula, the primary source of an LEA's general purpose funding; Special Education (AB 602); and funding for several other programs. The First Principal Apportionment (P-1), certified by February 20, is based on the first period data that LEAs report to CDE in November through January. P-1 supersedes the Advance Apportionment calculations and establishes each LEA's monthly state aid payment for February through May.	FYI	No	No	https://www.cde.ca.gov/fg/aa/pa/
FINANCE	Feb-21	Federal Expenditure Report (Special Education) - Financial reporting for year-to-date actuals are due for LACOE SELPA members.	Charter Impact	No	No	https://www.lacountycharterelpa.org/

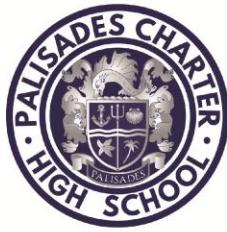
DATA	Feb-27	CALPADS - Fall 2 deadline - Please be mindful that certification within CALPADS means that these data have been reviewed and approved by your superintendent or IRC administrator. Failure to properly review and amend these data in CALPADS within the allotted amendment window will result in the improper certification of official Fall 2 data within CALPADS, which can impact a number of things, including LCF funding, student course enrollments, staff assignments and English learner education services. Students' course enrollments, teacher course assignments, staff job assignments, FTE count and English Learner education services are reported datasets.	Palisades Charter High School	No	No	https://www.cde.ca.gov/ds/sp/cl/rptcalndar.asp
FINANCE	Feb-28	Comprehensive Support and Improvement (CSI) Expenditure Reporting - 2024 Report 3 - Actual expenditures for each performance period within the grant period shall be reported to the California Department of Education (CDE) as part of regular grant management and administration.	Charter Impact with Palisades Charter High School support	No	No	https://www.cde.ca.gov/sp/sw/t1/csileagrantrpt.asp
FINANCE	Apr-01 or sooner based on Authorizer	Audit Firm Selection - In accordance with Education Code (EC) Section 41020 (b) (3), if the governing board of a Local Educational Agency (LEA) does not have an audit contract in place by April 1, the County Superintendent of Schools, having jurisdiction over the LEA, shall provide for the audit and charge the LEA's fund for the cost incurred. LAUSD 3/17/26	Palisades Charter High School with Charter Impact support	Yes	No	https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41020.&lawCode=EDC
FINANCE	Mar-01	School-Based Medi-Cal Administrative Activities (SMAA) - All charter schools participating in the SMAA program are required to participate in this reporting. The SMAA program reimburse schools for the federal share (50%) of the certain costs for administering the Medi-Cal program.	Palisades Charter High School with Charter Impact support	No	No	https://www.dhcs.ca.gov/provgovpart/Pages/SMAA
FINANCE	Mar-15	Every Student Succeeds Act Per-Pupil Expenditure Application - The Elementary and Secondary Education Act of 1965 (ESEA), as reauthorized by the Every Student Succeeds Act (ESSA), requires state educational agencies (SEAs) and their local educational agencies (LEAs) to prepare and publish annual report cards that contain specified data elements, including LEA and school-level per-pupil expenditures (PPE).	Charter Impact	No	No	https://www3.cde.ca.gov/essars
FINANCE	Apr-01	File a Form 700 - Statement of Economic Interests (SEI) : The requirement is part of the Political Reform Act enacted in 1974, which was passed by California voters to promote integrity in state and local government by helping agency decision makers avoid conflicts between their personal interests and official duties. Depending on your local authorizer's conflict of interest policies, certain charter school officers and employees may be required to file Statements of Economic Interest with a filing officer by the April 1 deadline.	Palisades Charter High School	Yes	Yes	https://www.fppc.ca.gov/Form700.html

This list is intended to be as comprehensive as possible for financial items, but the addition of new state funds and additional compliance tracking is complicated and ever-changing. If we become aware of additional due dates for financial items, we will be sure to update you. If there are compliance items for programmatic reporting, Charter Impact is often left off the emails from the CDE, so please be sure to read any correspondence you receive from the CDE, as well as aggregating information from other sources – California Charter School Association, Charter School Development Center, School Services of California, etc. to stay on top of the charter reporting landscape.

Coversheet

Director of Operations Report

Section: II. Organizational Reports
Item: H. Director of Operations Report
Purpose: FYI
Submitted by:
Related Material: Operations Board Report 01_13_2026.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Board of Trustees Report – December 2025

Facilities & Operations Updates

Aquatic Center

- Expected reopening date: February 13, 2026

Stadium Repairs

- Turf repair completion: January 30, 2026
- Track replacement completion: February 27, 2026

Seritage Lease

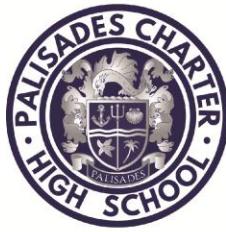
- School must officially inform Seritage whether the lease will terminate by January 31, 2026.
- Demolition company provided a quote in May 2025 (included in prior BOT report).
- Demolition work will commence once:
 - Seritage confirms what will be kept vs. demolished.
 - Lease termination is finalized.
- Seritage team walked the Sears Building to establish scope; preliminarily, they want to keep:
 - Electrical circuits
 - AC lines
 - Duct work

Campus Transition

- LAUSD will turn over the school on January 19, 2026 (per M&O, OEHS, and LAUSD teams).
- Gym cleared all testing and will be ready upon return.
- Kitchen may be unavailable on January 26, 2026 due to gas line repairs.
- Water fountains cleared and filters installed.

Move Back to Pali Main

- Process begins immediately; Corovan movers scheduled for January 21–23, 2026.



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

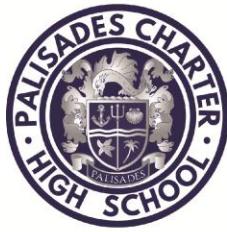
- Facilities team will assist continuously through the next two weeks and weekends as needed.

Departments/Offices Moving Back able to move back prior to 1/23/26 if possible are:

- College Center
- Counselors' Offices
- Nurse's Office
- Attendance Office
- HR Office
- Principal's Office
- AA Office
- Library
- SPED Office
- Music Department
- Gilbert Hall
- AD Office
- Deans Office

Suggested Process

1. Visit your space at Pali Main this week to review contents and condition.
2. Submit FMX requests for items to move/rearrange.
3. Order replacements as needed (per BRG & Charter Impact instructions).
4. Notify Operations of delivery dates (use Pali Main address).
5. Identify items at Pali South that can move before January 23; inform Ops immediately.
6. Access & Locks:
 - All locks changed by January 20.
 - New keys distributed at Pali South in coming days.
7. Designate a department Point of Contact and share with Ops by January 15.



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Safety Protocols During Move

- No open-toe shoes
- Long pants required
- Use proper lifting techniques
- No student access during moves
- No guests allowed before January 27, 2026

Coversheet

Director of Information Technology Report

Section: II. Organizational Reports
Item: I. Director of Information Technology Report
Purpose: FYI
Submitted by:
Related Material: IT Board Report 01_13_2026.pdf



Board of Trustees Meeting – Information Technology Report

January 13th, 2026

- Pali campus
 - Previously ordered servers have a tentative ship date of 1/13 via our rep. No tracking information has been received.
 - VOIP testing has been finished for all Village bungalows. Awaiting response from LAUSD if we need additional testing for standing buildings.
- Worked with Counseling to build out new Graduation Plans, Academic Plans, and the calendar years 2026-27 calendar.
- Updated Schoology for Spring S2 25-26.
- Technology continues to support all departments with financials and insurance claims.
- The IT Team spent the bulk of the Winter Break working on the main campus, continuing the setup of classrooms and office spaces, inventorying for missing items, and updating available systems.

Coversheet

Director of Development Report

Section: II. Organizational Reports
Item: J. Director of Development Report
Purpose: FYI
Submitted by:
Related Material: Development Report 01_12_2026.pdf

Budget & Finance Meeting 1.12.26**Development Report**

PCHS Fund 2025-26	Nov 2025 to Dec 2025				
	9/30/25	10/31/25	11/30/25	12/31/25	Increase/Decrease
Fiscal YTD Donations Received	\$71,975	\$107,330	\$132,960	\$201,395	\$68,435
YTD # of Donors	63	92	112	195	83
Average Donation	\$1,142	\$1,167	\$1,187	\$1,033	-\$154

Banner Donors	17	25	28	34	6
YTD Banner Donations	NA	\$60,025	\$70,025	\$102,725	\$32,700
% of Total Donations	NA	55.9%	52.7%	51.0%	-1.7%

- Participation rate of 10.9%.
- Giving Tuesday Campaign raised \$36,750 from 52 families (versus \$23,443 in 2024 and \$37,081 in 2023).
- Additional December PCHS Fund donations were the result of Donor Thank-You Email and 2025 Year-End Campaign.
- Spring Semester Plans - Driveway Days, Thank-A-Thon, Banner Donor Thank-You Breakfast.

Raise Pali Fire Relief Campaign	Nov 2025 to Dec 2025				
	9/30/25	10/31/25	11/30/25	12/31/25	Increase/Decrease
To-Date Online & Individual Donations	\$179,123	\$187,675	\$187,775	\$192,060	\$4,285
All Time Raise Pali Donors	1,155	1,190	1,191	1,224	33

- \$11,100 of this total was raised through Alumni Campaign and designated for Outdoor Cafeteria Furniture (\$91,100 of \$140,000 quoted raised through 12/31).

Grant Applications Submitted/In Process

Phase 3 FireAid Application
Project SERV (Dept of Education)

Coversheet

Executive Director/Principal (EDP) Report

Section: II. Organizational Reports
Item: K. Executive Director/Principal (EDP) Report
Purpose: FYI
Submitted by:
Related Material: EDP Board Report 01_13_2026.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Executive Director/Principal Report

Board of Trustees Meeting

January 13, 2026

Our mission: PCHS will empower our diverse student population to make positive contributions to the global community by dedicating our resources to ensure educational excellence, civic responsibility, and personal growth.

[PCHS 2025-2026 Schoolwide Goals \(Board approved October 14, 2025\)](#)

Schoolwide Goals: Academic Achievement, Communication, Diversity, Student Socioemotional Well-being and Health, Fiscal/Fundraising & Development

A. Second Semester Opening at Pali South and Return to Pali Main

Week 1 – Second Semester opens at Pali South in Santa Monica.

January 12 – Professional Development (PD)/Staff Only-Non School Day for students.

January 13 – First Pupil Day

- Yellow buses will be running as usual.
- All transportation schedules remain unchanged.
- Attendance Office, Counselors, Mental Health Resources, Nurse/Health Office, Transportation Office, and other Student Support Services are open and available.
- A current Pali ID badge is required for all students, faculty, and staff.
- Staff daily parking validation will continue. Student parking cards have been extended and activated thru January 23rd.
- Elevator service and attendant remain in place.
- Nutrition and lunch meals are available for students and staff.

Main Campus Access & Transition

January 19 - Expected public access clearance from LAUSD

January 20 - Pending LAUSD clearance, all Pali staff with a current Pali ID badge may enter the main campus. No visitors or guests will be allowed during this final phase of preparation for reopening.

January 23 -

- Moving company begins relocating non-classroom items in the morning.
- After the last bell, full deployment to move all contents from Pali South to Pali Main.
- Faculty and staff may access classrooms/offices starting this date. Access is restricted to those with current PCHS ID.

January 24 - Packages for teachers and staff will be delivered directly to classrooms and offices.

January 26 - Teachers and Staff Return to Pali Main Campus

January 27 - First Day of Classes at Pali Main – Regular bell schedule

B. Save the Date - Back to Main Campus Informational Meetings

January 21 at 6pm - Virtual Road Back to the Palisades meeting. LAUSD representatives from the Office of Environmental Health & Safety and testing consultants will address results of environmental testing at the main campus. PCHS will provide details for the transition from the Pali South to the Pali Main campus. The Zoom link for this meeting will be available and circulated soon.

For additional information regarding environmental testing at the main campus, the LAUSD Office of Environmental Health & Safety has added information to the

[“Summary of Post-Fire Cleanup & Assessment”](#) on their website. The discussion

includes the following:

- An explanation of third-party experts' sampling approach
- The principles upon which they were developed
- An explanation of how the methodology sufficiently addresses whether fire-related contaminants remain.

February 10, 2026 at 6pm – PCHS New Construction Webinar – More details will be available closer to the presentation date.

C. Second Semester Calendar Adjustments

The delayed move to the Pali Main campus has necessitated adjustments to the Second Semester school calendar. **Monday, January 26 will be a Pupil Free Day** with staff reporting to the Palisades campus to prepare for **opening day/first day of classes on Tuesday, January 27**. March 27 is no longer a school holiday. School will be in session on that date. PCHS will follow the regular block schedule on opening day. Special thanks to our collective bargaining partners, UTLA-PCHS and PESPU for their collaboration throughout this transition.

D. Admissions & Attendance *Last Updated: Jan 9, 2026*

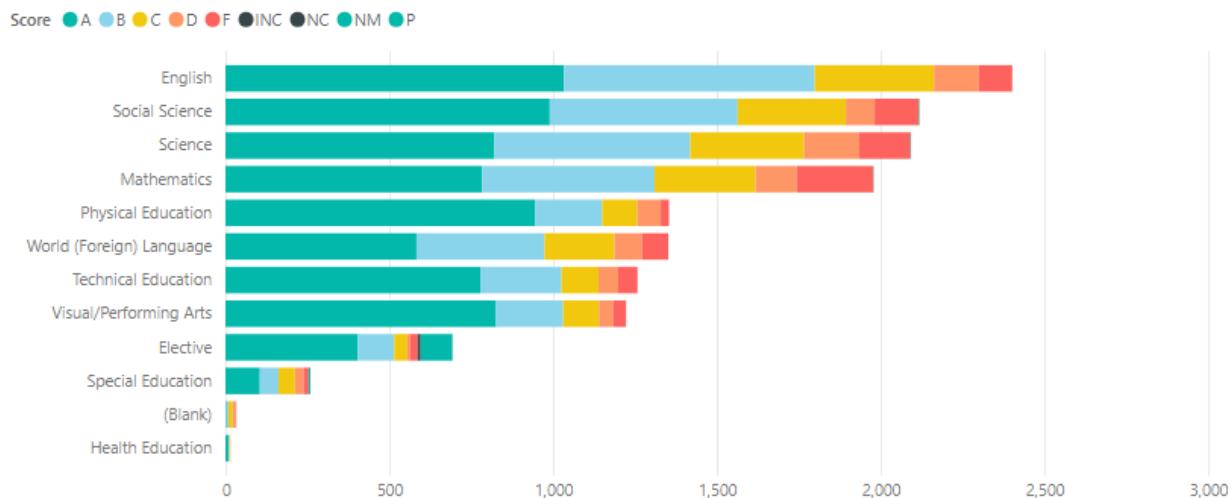
2025-26 Data by Grade Level				
	9th Grade	10th Grade	11th Grade	12th Grade
Enrollment	531 (+6)	576 (+2)	606 (-1)	661 (-2)

PCHS Lottery Application Numbers				
	9th Grade	10th Grade	11th Grade	12th Grade
2026	769	46	46	15
Waitlist Apps	78	20	14	7

- 2026 Lottery completed on Monday January 12, 2026.
- The Attendance & Admissions Office is processing Online Registrations as they are received.
- Late Applications review begins January 27, 2026.
- Attendance Data continues to be posted on the PCHS Website.
- Future Dolphin Night is April 9th!

E. Academics – First Semester Grade Distribution

Grade Distribution by Department



Department	Grade - A	Grade - F
English	43.05%	4.25%
Social Science	46.72%	6.37%
Math	39.62%	11.82%
Science	39.23%	7.45%
World Language	43.12%	5.92%
SPED	40.54%	6.18%

Professional Learning Communities (PLCs)

All PLCs completed at least one common assessment using Performance Matters. PLCs will analyze that data to assess student progress and instructional needs. They are also

working on PDSA (Plan, Do, Study, Action) Plan for their PLC using data to identify Problems of Practice and to develop strategies to resolve them.

NWEA Testing

Due to the revised calendar and move back to the Pali Main campus, January NWEA testing will be moved to the month of April.

International Baccalaureate (IB) Progress

PCHS completed the visit for IB Consultancy in November and closed the Consultancy. The school is now in the phase of applying for IB Authorization by addressing the standards to move to Proficiency. In addition, all IB teachers have submitted their course outlines and made revisions based on the IB consultant's recommendations. More than 90% of our IB staff have completed their mandatory training. We are planning on submitting our application by January 20, 2026, for Authorization. As of today, we are an IB Candidate School until being granted the authorization in May 2026.

The IB Coordinator, Katie Pawlik, presented to all 10th grade English classes during December. The application meeting will take place in the month of February. PCHS has formed an IB Parent Advisory Board and Student Advisory Board convening two meetings to date. A mandatory Pali Period Meeting is scheduled in February for all interested students.

F. Counseling Office Update – Spring Semester and Ongoing Student Support

The Counseling Office has remained focused on ensuring a stable and supportive transition into the Spring semester while continuing long-term academic planning and prioritizing student wellness.

Start of the New Semester: Schedules & Counselor Access

The Counseling Office prepared extensively for the start of the Spring Semester to ensure students were appropriately scheduled in courses aligned with graduation requirements, academic pathways, and postsecondary goals. Prior to the beginning of the term, counselors reviewed student schedules to identify and resolve conflicts, missing courses, incorrect placements, and potential graduation concerns.

During the opening weeks of the semester, counselors will be available to support students with eligible schedule adjustments, course placement questions, and level changes. Counselors will be meeting with students through scheduled appointments and targeted outreach, with priority given to:

- Seniors nearing graduation.
- Students with IEPs and 504 plans.
- Students new to campus or returning after disruptions.
- Students experiencing academic or social-emotional challenges.

The Counseling Office continues to balance student accessibility with instructional continuity, ensuring that concerns are addressed efficiently while minimizing classroom

disruption. Ongoing communication among counselors, administrators, and teaching staff has supported timely problem-solving and consistent implementation of procedures.

Schedule Changes – Important Deadlines and Guidelines

To support an orderly and equitable schedule adjustment process, the Counseling Office has established clear deadlines and criteria for schedule change requests.

- Last day to request a schedule change: January 23, 2026
- Permanent Schedule Day: Friday, February 13, 2026
After this date, no class changes or drops will be permitted.

Schedule change requests are accepted only for the following reasons:

- Missing a required grade-level course (e.g., no English class)
- Incorrect course sequence (e.g., a sophomore assigned English 12B or Spanish 3A/3B instead of 2A/2B)
- A gap in the student's schedule (e.g., no assigned class for a period)
- Completion of an approved course that still appears on the schedule

Schedule change requests are not accepted for:

- Teacher preference
- Class period changes
- Placement in an alternate elective choice

All freshmen are required to be enrolled in a Physical Education course, regardless of athletic participation. All students must be enrolled in six classes.

How to request a schedule change: Students must submit requests using the official Google Form: go.palihigh.org/schedulechange

The Google Form will be available Tuesday, January 13.

Students and families are encouraged to review schedules carefully and submit requests as early as possible so concerns can be addressed within established timelines. The Counseling Office remains committed to ensuring every student begins the semester with an accurate and appropriate schedule.

- **Academic Monitoring:** Counselors continue to closely monitor student progress, attendance, and credit accumulation, particularly for students who experienced prior disruptions.
- **Senior Support:** Seniors are receiving targeted guidance related to graduation requirements, postsecondary planning, and transitions beyond high school.
- **Collaboration:** The Counseling Office maintains strong collaboration with administration, teachers, special education staff, and support services to provide coordinated student support.
- **Report Cards** were distributed to families through Parent Square for the FINAL FALL 2025 semester.

- **Credit Summary Letters** were distributed to grade 10-12 families through Parent Square in December 2025.
- **Two additional Math Lab courses** were added to Spring Semester to support students struggling in Algebra 1.
- **Virtual Academy** - Spring Semester enrollment is 299.
- **Pali Academy** - Spring Semester enrollment is 65.

G. Mental Health Support During the Transition Back to the Palisades

The Counseling Office including the Mental Health Team remains deeply aware that the ongoing transition back to the Palisades continues to affect students in different ways. Many students are managing lingering stress, anxiety, and adjustment challenges related to displacement, loss, and disrupted routines.

To address these needs, the Counseling Department, in collaboration with Psychiatric Social Workers and wellness staff, continues to provide:

- Individual counseling support
- Crisis response and referral services
- Ongoing monitoring of student well-being

Counselors are proactively identifying students who may need additional emotional support and will coordinate with teachers and administrators to ensure appropriate academic flexibility when warranted. Staff are maintaining a trauma-informed approach, recognizing that academic performance and emotional well-being are closely connected.

H. Palisades Charter High School in the News

LAUSD hosted a press conference at Marquez Elementary School on January 6, 2026, to address the progress made toward restoring schools damaged during the Palisades Fires. Superintendent Alberto Carvalho, Board District 4 representative Nick Melvoin, and Krisztina Tokes/LAUSD Chief Facilities Executive each provided reassurance that PCHS will be returning to the Main Campus on January 26 and 27. Carlos Torres and Jennifer Flores from the Office of Environmental Health and Safety also spoke about ongoing environmental testing and monitoring. See the press conference [HERE](#).

CA Governor Gavin Newsom and First Partner Jennifer Siebel Newsom visited the Pali Main campus on January 7 specifically to meet with a small PCHS group consisting of Rafael Negroe/Director of Operations; Randy Tenansnow/English Teacher, Virtual Academy Coordinator, Surf Coach, and Dr. Pam Magee/Executive Director and Principal.

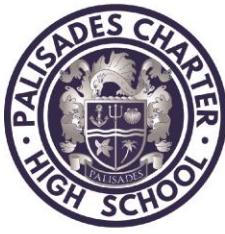
The Governor's visiting team also included Brooks Allen, Educational Policy Advisor and Executive Director of the State Board of Education. In addition, the site tour group included CA State Senator Ben Allen, LAUSD Board District 4 representative Nick Melvoin, LAUSD Superintendent Alberto Carvalho, and Krisztina Tokes/LAUSD Chief Facilities Executive. The focus of the visit was a review of progress made toward campus restoration and ongoing needs of the school for the present and future. Read the story at [gov.ca.gov](#) here:

Governor and First Partner Meet with impacted communities on the Road to Recovery

Coversheet

Human Resources Director (HR) Report

Section: II. Organizational Reports
Item: L. Human Resources Director (HR) Report
Purpose: FYI
Submitted by:
Related Material: HR Board Report 01_13_2026.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Board of Trustees Meeting Human Resources Report January 13, 2026

Collective Bargaining: Calendar Adjustment for Mid-January Campus Move

The administration has collaborated with UTLA and PESPU bargaining members to finalize agreements adding one additional workday to the annual calendar. This adjustment is necessary to support the mid-January transition back to the main Pali campus.

Key Changes:

- January 26, 2026 will be designated as a pupil-free workday to allow employees to prepare classrooms and offices for the return of students on January 27, 2026.
- To maintain the required instructional days, March 27, 2026, previously scheduled as an unassigned day for students and staff, will now be an instructional day.

Financial Impact:

- The cost for the additional workday for all staff will not exceed \$126,056.25, which is anticipated to be covered by the Project SERVE grant.

The PCHS Governance Board Bargaining Committee has reviewed and approved this adjustment.

Respectfully Submitted,

Martha Monahan, Ed.D.
Director of Human Resources

Coversheet

Work Year Calendar Change

Section:

III. Additional HR Items

Item:

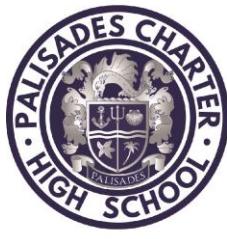
A. Work Year Calendar Change

Purpose:

Vote

Submitted by:**Related Material:**

Resolution Workyear Calendar Change Sp 26 01_13_2026.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

DIRECTOR OF HUMAN RESOURCES

Cover Sheet: Approval of Calendar Adjustment

January 13, 2026

TOPIC/ AGENDA ITEM:

Approval of Calendar Adjustment for Mid-January Campus Move

PERSONNEL INVOLVED:

All PCHS Employees and Students

ISSUES INVOLVED/FISCAL IMPLICATIONS:

The administration has worked collaboratively with UTLA and PESPU bargaining units to address the operational needs associated with the mid-January move back to the main Pali campus; and it is necessary to provide staff adequate time to prepare classrooms and offices to ensure a smooth transition for students returning to campus; and

The proposed adjustment includes designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day to maintain the required number of instructional days; and the cost for the additional workday for all staff shall not exceed \$126,056.25, which is anticipated to be funded through the Project SERVE grant; and the PCHS Governance Board Bargaining Committee has reviewed and approved this recommendation;

IMPACT ON SCHOOL MISSION, VISION OR GOALS:

School Climate

OPTIONS OR SOLUTIONS:

Designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day to maintain the required number of instructional days.

DIRECTOR OF HUMAN RESOURCES' RECOMMENDATION:

The Director of Human Resources recommends that the Board approve the recommendation.

RECOMMENDED MOTION:

"To approve the calendar adjustment designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day, effective immediately."

Martha Monahan, Ed.D.
Director of Human Resources

Coversheet

Consent Agenda: Personnel Items

Section: III. Additional HR Items
Item: B. Consent Agenda: Personnel Items
Purpose: Vote
Submitted by:
Related Material: Consent Agenda HR Items 01_13_2026.pdf



PCHS BOARD CONSENT AGENDA: PERSONNEL ITEMS
January 13, 2026

Approve/Ratify Certificated Employment

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Whiteley, Makenzie	PE Teacher	1/12/26

Approve/Ratify Classified Employment

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Beckman, D'Anthony	Baseball Coach	1/6/26
Awong, Tania	LAX Coach	1/12/26

Approve/Ratify Retirement/Resignation/Termination

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Enos, Chelsea	College Advisor	12/31/25

Coversheet

Budget & Finance Committee Update

Section: IV. Board Committees (Stakeholder Board Level Committees)
Item: B. Budget & Finance Committee Update
Purpose: FYI
Submitted by:
Related Material: Special Budget Com Meeting Minutes 01_09_2026.pdf
Special Budget Com Meeting Minutes 12_08_2025.pdf
Special Budget Com Meeting Minutes 12_15_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE FRIDAY, JANUARY 9, 2026 – 3:45 PM – 5:00 PM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90095

D Gronich is remote: 8590 National Blvd., Culver City, CA 90232

S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657

R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064

J Recinos is remote: 3361 Boxford Ave., Commerce CA 90040

J Davis is remote: 11725 Sunset Boulevard, Los Angeles, California 90049

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ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:50 pm. In attendance: S Margiotta, J Davis, S Sherkhanov J Recinos, D Gronich. (R Kianfar arrived after much of the discussion.) Non-voting members: M Arc, P Magee, A Dutton. Guests: R Negroe, T Hunter.

B. No public comments made.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

- A. EDP Update - P Magee reported that school continued to push LASUD to get campus open and cleared. PCHS will get campus back on 1/19/26. Teachers will return to campus on 1/26/26 for their Professional Activity Day and students will be back on the original campus 1/27/26 for their first day of classes. On 1/21/26, LAUSD and PCHS will cohost a meeting to review testing done, testing results and to discuss with logistics of the move. She noted that R Negroe and LAUSD worked through the break because timing is so critical to get us back on 1/27/26. She also noted that the Governor's Budget was released today so there will be more updates regarding this.
- B. Pool Materials – It was noted that these items have already been approved but this was a more detailed overview of the purchase.
- C. Key/Locksmith work – R Negroe reviewed the locksmith request as well as introducing T Hunter who is our insurance adjustor. Committee expressed real concern (as it has done in recent months) about the lack of RFPs in each of the requests being presented today. P Magee noted that this was because the time



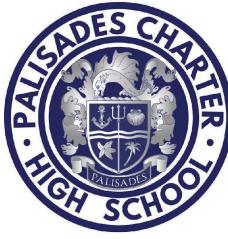
PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

crunch. T Hunter noted that insurance reviews these requests prior to approval for reimbursement with a consultant contractor to ensure scope and price of PCHS requests are within the realm of needed work and competitive costs within the industry. He noted that there is coverage for expedited expenses which might incur additional costs. It was also noted that the vendors are ones that we have historically vetted and are LAUSD approved. However, committee continued to express concerns about the lack of RFPs and should not consider requests that do not follow the proper procedures moving forward. Raymond contract was also reviewed and it was noted that the quote from LAUSD was higher. Insurance has agreed to cover the work done by Raymond up to \$65,000. Landscaping quote was also reviewed in the amount of \$56,299. R Negroe reported that he did also request a quote from Beauty Tree but they didn't submit a RFP.

- D. Michael Deitz Locksmith contract reviewed and it was noted that it includes 7 sets of full keys. J Davis made a motion to approve the Michael Deitz Locksmith contract as submitted. S Margiotta seconded the motion. All in favor: D Gronich, J Davis, S Margiotta, J Recinos. Abstentions: S Sherkhanov, R Kianfar.
- E. Grounds and landscaping – D Gronich made a motion to approve the Americal Heritage Landscape contract not to exceed \$56,229 per the submitted proposal dated 12/16/25. J Davis seconded the motion. All in favor: D Gronich, J Davis, S Margiotta, J Recinos. Abstentions: S Sherkhanov, R Kianfar.
- F. Classroom patch and paint work – J Davis made a motion to approve Raymond Contract for patch and paint not to exceed \$65,000 per email from T Hunter (insurance adjustor). D Gronich seconded the motion, All in favor: D Gronich, J Davis, S Margiotta, J Recinos. Abstentions: S Sherkhanov, R Kianfar.

With no additional business, the meeting was adjourned at 4:35 pm.



PALISADES CHARTER HIGH SCHOOL

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SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE MONDAY, DECEMBER 8, 2025 – 2:00 PM – 3:00 PM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049

D Gronich is remote: 8590 National Blvd., Culver City, CA 90232

S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657

R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064

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I. PRELIMINARY:

A. Call to Order & Roll Call

1. In attendance: S Sherkhanov, S Margiotta, R Kianfar, D Gronich, J Davis, J Recinos. Non-voting members: P Magee, M Monahan, A Dutton, J Roepel.

B. Public Comments – No public comment made.

C. Approval of Minutes from

1. S Margiotta made a motion to approve the November 3, 2025 meeting minutes. D Gronich seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich. J Davis and J Recinos abstained. Motion carried.

2. S Margiotta made a motion to approve the November 12, 2025 meeting minutes. D Gronich seconded the motion with an amendment to add our discussion about not demoing the Sears building prior to discussing with the landlord to ensure they require this work to be done. (Administration was reminded of the need for follow-up. P Magee reported that there are ongoing discussions with Sears and Gensler). Motion carried unanimously.

3. S Margiotta made a motion to approve the November 14, 2025 meeting minutes. S Sherkhanov seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Davis. J Recinos abstained. Motion carried.

4. S Sherkhanov made a motion to approve the November 24, 2025 with the correction of minor typographical errors. D Gronich seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Davis. J Recinos abstained. Motion carried.



PALISADES CHARTER HIGH SCHOOL

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5. J Davis made a motion to approve the December 1, 2025 meeting minutes. R Kianfar seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Davis. J Recinos abstained. Motion carried.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. Professional Activity Day – M Monahan presented a possible additional day prior to 1st day of the second semester for teachers and staff to acclimate. She reported that typically teachers have time to set up their classrooms at the beginning of the year which is not the case in January. She noted that teachers are asking for time in their classrooms to prepare them for students. They could be allowed to do this unpaid but the administration feels that this would be a show of good will to support them in getting ready for students. This additional day/pay would not include any management staff or administrators. She also noted that it is possible that this could be covered by the Project Serve Grant. She suggested that teachers could be allowed to come the additional day between Jan. 6, 2026 and Jan. 9, 2026. They would have to have an appointment and sign in and sign out. She also noted that if they didn't take advantage of this opportunity, they would not be paid. The committee discussed at length, including the need for this additional day and the funding source if not covered by the Project Serve Grant. Committee ultimately recommended 1 additional day (6 hours) for Certificated staff at the non-instructional hourly rate of \$50 and 1 additional day (6 hours) for classified staff at their typical pay rate. S Sherkhanov made a motion of 1 day for certificated (non-instructional rate) @ \$50/hour with 1 day for classified staff as noted above with a caveat that anyone coming to work on one of those days has to be tracked and that the PCHS finance team will report the source of funding to the B&F Committee in January at their regular meeting. S Margiotta seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Recinos. J Davis abstained. Motion carried.

V. OTHER:

Date of Next Regular Meeting January 12, 2025 @ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL)

Meeting was adjourned at 3:06 pm.



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE MONDAY, DECEMBER 15, 2025 – 10:00 AM – 11:00 AM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90095

D Gronich is remote: 8590 National Blvd., Culver City, CA 90232

S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657

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I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 10:00 am. In attendance: S Margiotta, D Gronich, R Kianfar, S Sherkhanov and J Davis. Non-voting members: M Monahan, J Roepel, J Azzizi, P Magee.

1. Introductions

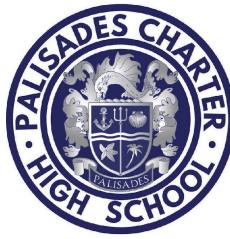
B. No public comments were made.

C. Approval of Minutes from

1. S Margiotta made a motion to approve the December 8, 2025 meeting minutes. R Kianfar seconded the motion. The motion passed unanimously with no abstentions.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. EDP Report - P Magee reported that the administration was working on a recommendation regarding the lease at Pali South with Seratage in the event we needed any additional time at Pali South. The administration was working on costs if there was a need to stay in the space. Committee discussed all costs through Jan and included: toilets, parking, lease, security, janitorial, meals, water, utilities, insurance, athletic rentals. Resources to cover additional expenses include ERC, which has not been budgeted and is \$1.7 million dollars plus interest and minus expenses. We are also currently expecting a \$460K surplus for the 2025/2026 school year. If the school needed to remain at Pali South through



PALISADES CHARTER HIGH SCHOOL

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March it would be an additional 937K. In total extension of lease through Jan was \$2.5 million over monies provided by insurance. This information was provided by J Azzizi and it was requested that he resend this info. Which he had previously shared with the committee at the June B&F Committee meeting. P Magee noted that Seratage is open to being flexible around lease extension (could be less than a 2 month extension as outlined in the contract. She also noted that she is in discussions with them regarding the tenant improvements made by PCHS.

- B. Board of Trustees – Temporary B&F Committee Authority – P Magee reported that the Board of Trustees has authorized B&F Committee to approve items over \$30,000 that have been approved by insurance for reimbursement.
- C. Classroom and Office Replacement Technology - J Roepel reviewed the classroom and office replacement technology presentation and it stands as submitted. The request is to replace computer labs, telephones. He noted that the value is pending invoices and will receive a depreciated amount from insurance. Items being discussed are under \$5000 expense and therefore not considered a capital item. He also noted that everything requested is necessary to re-open the school at the original site. J Davis made a motion to approve classroom and office replacement technology. D Gronich seconded the motion. Motion passed unanimously with no abstentions.
- D. Professional Activity Day – M Monahan revisited this issue advocating for 2 days at the professional rate. Committee discussed and agreed that we had already acted on this item as no additional information was presented.

With no additional business, the meeting was adjourned at 10:59 am.

Coversheet

Updated Spring 2026 Academic Calendar

Section: VI. Back to Pali Reopening
Item: F. Updated Spring 2026 Academic Calendar
Purpose: Vote
Submitted by:
Related Material: Spring 2026 Instructional Calendar.pdf

Spring 2026

PCHS Instructional Calendar

January 2026							
S	M	T	W	R	F	S	
				1	2	3	
4	5	6	7	8	9	10	
11	12	★	14	15	16	17	
18	19 H	20	21	22	23	24	
25	26	27	28	29	30	31 HC	

February 2026							
S	M	T	W	R	F	S	
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22	23	24	25	26 Min	27	28	
28							

March 2026							
S	M	T	W	R	F	S	
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15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

April 2026							
S	M	T	W	R	F	S	
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12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

May 2026							
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24	25 H	26	27	28	29	30	
31							

June 2026							
S	M	T	W	R	F	S	
	1 1,3	2 2,4	3 5,6	★	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
8	22	23	24	25	26	27	
28	29	30					

Legend											
Pupil Free Days											
Breaks, Holidays, & Unassigned Days											
Pali Period Days											
Final Exams											
Odd Days				Even Days							
★ - First Day of Class											
★ - Graduation Day											
Min - Minimum Days											

Other Important Dates							
Jan. 31 - Homecoming Dance							
Feb. 26 - PD Minimum Day							
Mar. 19 - PD Minimum Day							
Mar. 30 – Apr. 3 - Spring Break							
Apr. 9 - Future Dolphin Night							
May 16 - Prom							
June 4 - Graduation							

Coversheet

PCHS Communications and Public Relations Presentation

Section: VII. PCHS Communications and Public Relations Presentation
Item: A. PCHS Communications and Public Relations Presentation
Purpose: FYI
Submitted by:
Related Material: PCHS PR Recap (01_13_2026).pdf

PUBLIC RELATIONS UPDATE

DRIVING A NEW NARRATIVE FOR PALISADES CHARTER HIGH SCHOOL

JANUARY 13, 2026



Our reality:

*Palisades Charter
High School
is arguably the
MOST famous
high school in
the country.*

EARLY COVERAGE ANALYSIS

The PCHS story evolved from one of total tragedy to one of resilience and optimism.

Palisades fire > Live updates Evacuations, road closi

Palisades, Pasadena schools suffer major damage amid closures; UCLA moves classes online



L.A. schools Supt. Alberto Cavalho climbs up steps to what had been an entrance to a classroom building at Palisades Charter High School on Wednesday, Jan. 8, 2025 in Pacific Palisades, CA. (Howard Blume / Los Angeles Times)



smdp
Santa Monica Daily Press

Home > News > Education

Pali High starts its Santa Monica Era

by Matthew Hall — April 22, 2025



Share on Facebook **Share on Twitter**

The New York Times



On Tuesday, Palisades Charter High School returned to in-person classes at a retrofitted Sears department store in Santa Monica, Calif., the school's home for the foreseeable future. Mark Abramson for The New York Times

After the Wildfires, This High School Needed a Campus. It Found a Sears.

Palisades Charter High School in California has held classes online since the fire in January. On Tuesday, students gathered at a new, temporary home, a retrofitted Sears.

Los Angeles Times



Pali High's football stadium burned. Their Hollywood Bowl graduation is bittersweet

Andjela Malisich celebrates at the Palisades Charter High School graduation ceremony at the Hollywood Bowl on Wednesday.



EARLY COVERAGE ANALYSIS (sports)

The PCHS story evolved from one of total tragedy to one of resilience and optimism.

Palisades fire > Live updates Evacuations, road clos...

Palisades, Pasadena schools suffer major damage amid closures; UCLA moves classes online



L.A. schools Supt. Alberto Cavalho climbs up steps to what had been an entrance to a classroom building at Palisades Charter High School on Wednesday, Jan. 8, 2025 in Pacific Palisades, CA. (Howard Blume / Los Angeles Times)



4 LOS ANGELES Watch 24/7



NEW AT 7 PALISADES HIGH WINS LACROSSE CHAMPIONSHIP NBC 59°

PACIFIC PALISADES • APRIL 30, 2025 9:16 PM

Palisades High School girls' lacrosse team wins championship

In a year of adversity where the team lost their home court, the Palisades... [Read More](#)

ESPN Scores



How baseball lifted Palisades Charter High after wildfires

Alden Gonzalez May 13, 2025, 08:30 AM ET

Share Like 244

LOS ANGELES -- With their school burned down and their field demolished, Palisades Charter's baseball team gathered at Fairfax High on Friday afternoon, for the finale of a regular season spent entirely on the road.

TICKETS SHOP



News Home 2025 NFL Draft 5 Takeaways Bolts Buzz Mailbag From th

Chargers Host Palisades HS Football Players for Ben Herbert Workout, Make Donation to Program

Feb 05, 2025 at 01:30 PM

Omar Navarro Jr. Writer



2025/26 HEADWINDS

- Enrollment challenges
- Fall continuation at Pali South
- Support facilities challenges
- Communication fatigue for ALL (students, parents, staff, teachers, and more...)
- "Rogue" storytelling in traditional and social media

Los Angeles Times

HIGH SCHOOL SPORTS

Palisades High baseball field is gone after bulldozers clear land for bungalows



Bulldozers have cleared the Palisades High baseball field so that bungalows can be used for classes. The field won't be rebuilt until 2029 at the earliest. (Craig Weston)

By Eric Sondheimer
Columnist | 

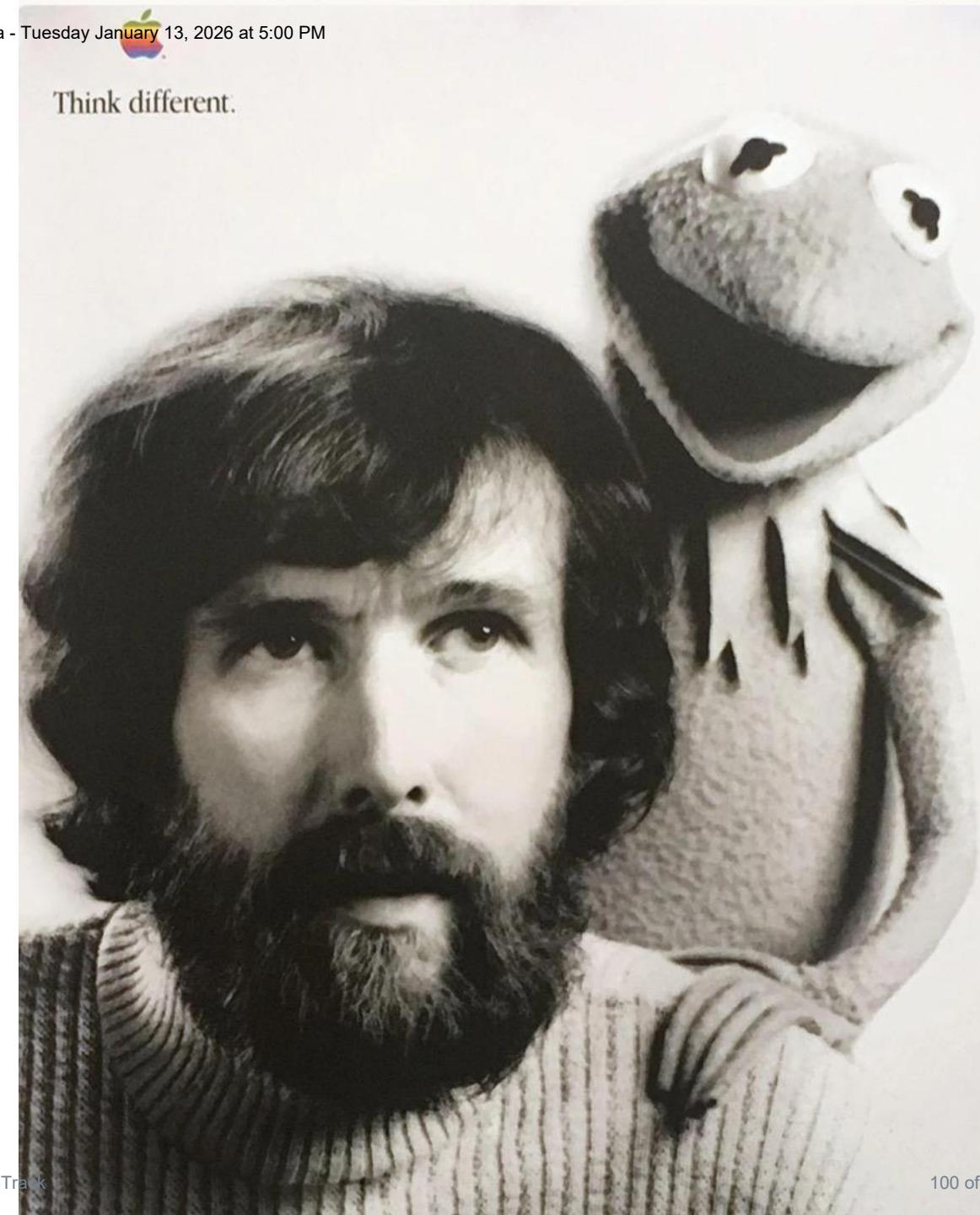
SAMPLE NEGATIVE PRESS





Think different.

**This was our
moment to
think different.**



THE OPPORTUNITY

Harness the unprecedented interest in the school to deliver a positive PCHS story and drive demonstrable ROI.

- CREATE a singular PCHS story that is clear, concise, and showcases the many faces of our resilience and recovery.
- CELEBRATE the important position PCHS plays as a bellwether for the recovery of the community.
- COMMUNICATE seamlessly and consistently across platforms to students, parents, administration, and donors.



LOCAL MEDIA COVERAGE

PCHS first day of the 2025/26 school year at Pali South was covered by ALL Los Angeles broadcast news networks.

CBS NEWS

Palisades Charter High School students and staff return to temporary campus for first day of school (03:22)

Students from Palisades High start new school year at Santa Monica Sears building

By [Chelsea Hylton, Austin Turner](#)
Updated on: August 13, 2025 / 12:59 PM PDT / CBS LA

Add CBS News on Google

After the Palisades Fire tore through their school campus, students from Palisades Charter High School will be starting a new school year at the [Santa Monica Sears building](#).

4 LOS ANGELES

EDUCATION

Palisades High School students return to old Sears Building for new school year

Palisades High School was damaged in the January wildfire.

By [Brittany Hope and Jonathan Lloyd](#) • Published August 13, 2025 • Updated on August 13, 2025 at 2:24 pm

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LIVE SANTA MONICA

BRYANN HOPE NBC Universal, Inc.

LOCAL NEWS

Palisades Charter High School students start new year at same temporary campus

by: [Will Conybeare](#)
Posted: Aug 13, 2025 / 09:31 AM PDT
Updated: Aug 13, 2025 / 09:31 AM PDT

KTLA 5

80° Off the Clock

LIVE PALISADES HIGH BACK TO SCHOOL AT SEARS BUILDING MORNING NEWS

LOCAL NEWS

Palisades Charter High School students start new year at same temporary campus

abc 7

24/7 Live

69°

Palisades high students return to class at former Sears building following wildfire

By [Mónica De Anda](#)
Wednesday, August 13, 2025

LOCAL NEWS

Palisades Charter High School students start new year at same temporary campus

Palisades Charter High School students returned to class Wednesday, but they showed up at a former department store in Santa Monica.

FOX 11

Pali High students return to classes in old Sears building

By FOX 11 Digital Team | Published August 13, 2025 11:44am PDT | Pacific Palisades | FOX 11

LOCAL NEWS

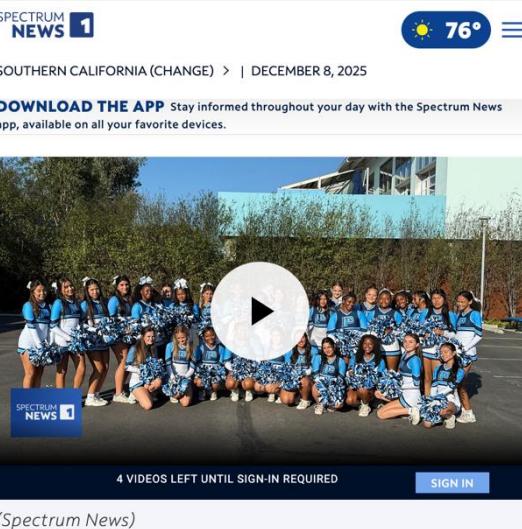
Pali High returns to school in Santa Monica

After Palisades Charter High School was destroyed in January's fires, students returned to campus Wednesday at a temporary location - the old Sears building in Santa Monica.



LOCAL MEDIA COVERAGE

Coverage extended to fall sports programs throughout the season...



SPECTRUM NEWS 1 76°

SOUTHERN CALIFORNIA (CHANGE) > | DECEMBER 8, 2025

DOWNLOAD THE APP Stay informed throughout your day with the Spectrum News app, available on all your favorite devices.

Pali High cheerleading squad remains strong following Palisades Fire

(Spectrum News)

EDUCATION

4 VIDEOS LEFT UNTIL SIGN-IN REQUIRED

SIGN IN



SI.COM ON SI SI SWIMSUIT SI TICKETS SI RESORTS SI SHOPS

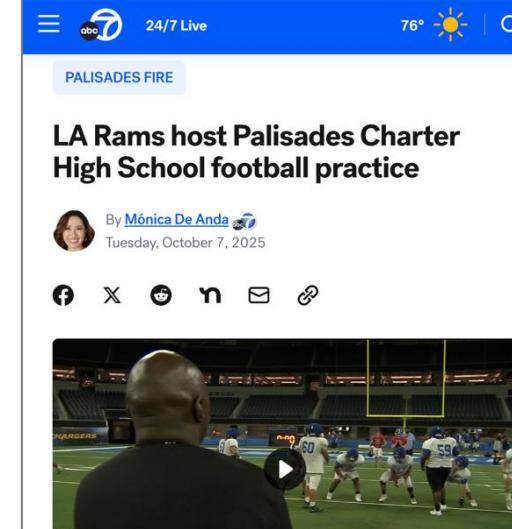
High School ON SI

Los Angeles Rams Hold a Pep Rally at a LA High School

Pali Charter high helped the Rams celebrate their 2025 season opener

Deb Whitcas | Sep 8, 2025

Roland Williams, former Rams TE and Super Bowl XXXIV champion speaks to the students at Pali Charter High School in Los Angeles / LA Rams



abc7 24/7 Live 76°

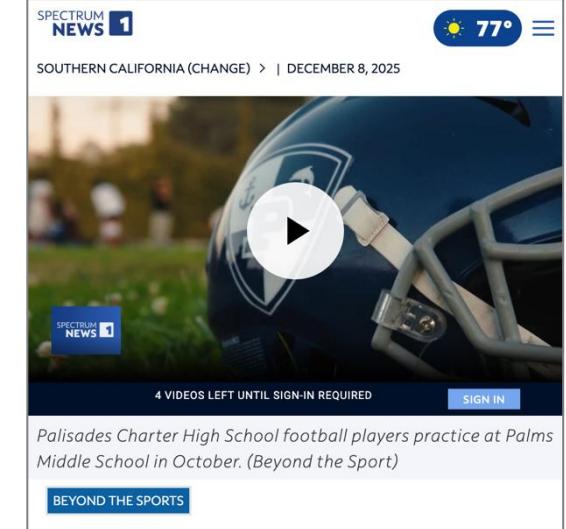
PALISADES FIRE

LA Rams host Palisades Charter High School football practice

By Mónica De Anda Tuesday, October 7, 2025

ROAD TO RECOVERY RAMS HOST PALISADES HIGH FOOTBALL PRACTICE

Palisades Charter High School football players were invited by the Los Angeles Rams to practice on their professional field.



SPECTRUM NEWS 1 77°

SOUTHERN CALIFORNIA (CHANGE) > | DECEMBER 8, 2025

4 VIDEOS LEFT UNTIL SIGN-IN REQUIRED

Palisades Charter High School football players practice at Palms Middle School in October. (Beyond the Sport)

BEYOND THE SPORTS

After wildfires, Pali High's football team found healing through sport

BY BEYOND THE SPORT STAFF | EL SEGUNDO
PUBLISHED 8:30 PM PT NOV. 11, 2025



LOCAL MEDIA COVERAGE

...including celebrating 6 of 7 City Championships!

PALI HIGH CITY CHAMPIONSHIP TEAMS



BOYS CROSS COUNTRY



GIRLS CROSS COUNTRY

PALI HIGH CITY CHAMPIONSHIP TEAMS



GIRLS
GOLF



BOYS
WATER
POLO

PALI HIGH CITY CHAMPIONSHIP TEAMS



GIRLS
TENNIS



GIRLS
VOLLEYBALL

BRIGHT SPOT YEAR IN REVIEW

LIFTING SPIRITS DURING A CHALLENGING TIME



7:14 49°

BRIGHT SPOT YEAR IN REVIEW

LIFTING SPIRITS DURING A CHALLENGING TIME



7:15 49°

BRIGHT SPOT YEAR IN REVIEW

LIFTING SPIRITS DURING A CHALLENGING TIME



7:15 49°

KNBC 2025 "BRIGHT SPOTS" SEGMENT



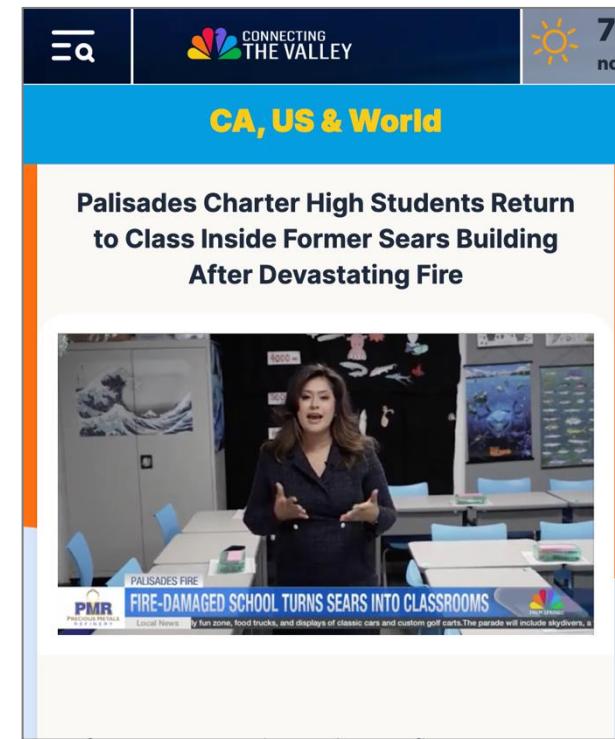
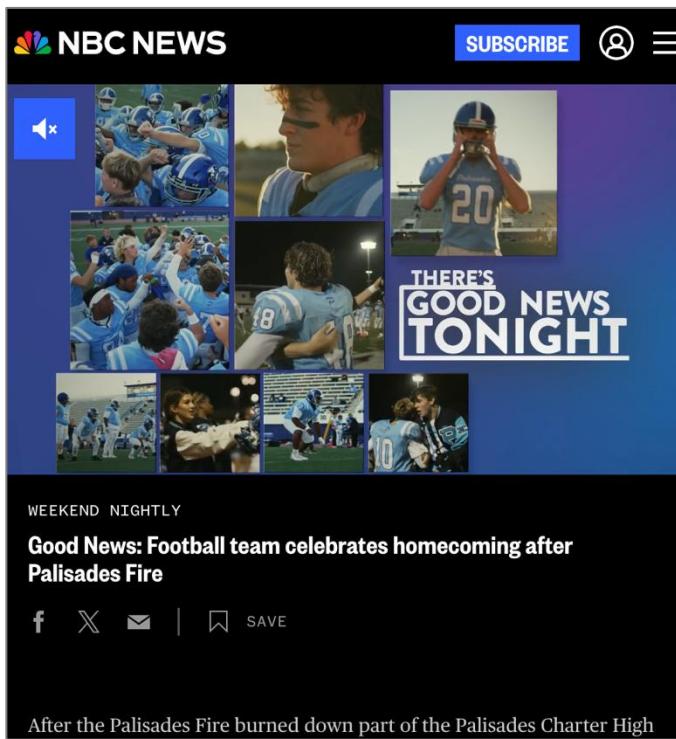
LOCAL MEDIA COVERAGE

...including celebrating 6 of 7 City Championships!



NATIONAL MEDIA COVERAGE

PCHS was featured on NBC Nightly News, CNN NewsSource, and “All Things Considered” on NPR.



BY THE NUMBERS (AUG 2025 – PRESENT)

350+

PIECES OF
COVERAGE

28M

ESTIMATED
AUDIENCE
REACH

\$3.5M

ESTIMATED
MARKETING
VALUE

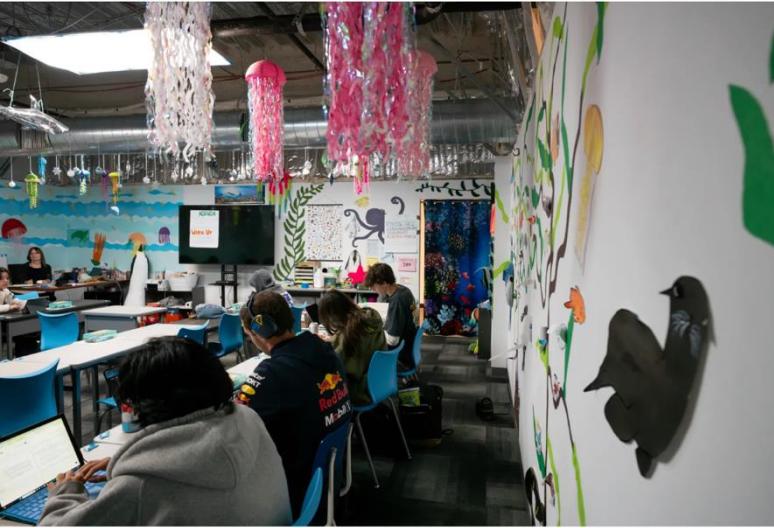


QUALITATIVE DATA

Los Angeles Daily News

After months in a converted former Santa Monica Sears, Pali High is gearing up to return home

After the fires forced students and staff into a temporary Sears building in Santa Monica, Principal Pam Magee said the upcoming return represents "a moment of healing, rebuilding and reconnecting," its principal said.



The science classroom was given an undersea vibe at the temporary Palisades High in the old Sears building in Santa Monica, CA, on Tuesday, December 2, 2025. The temporary high school location was set up after the Palisades fire destroyed much of the school. (Photo by David Crane, Los Angeles Daily News/SCNG)



When I opened the Pasadena Star News at my Pasadena home to see this headline 'Pali High set to reopen after fire'...the top headline on Page 1!!!

What a great achievement you all have accomplished! I would love to drive over for an Open House, Back to School event, etc. when scheduled.

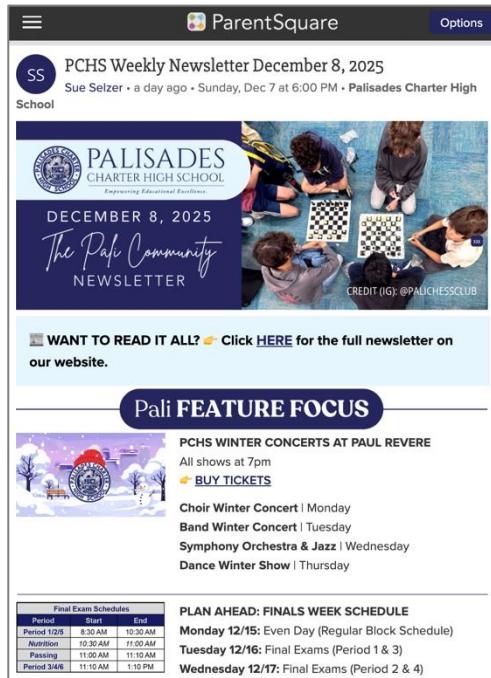
It TRULY is a joyous morning.

***Best,
David Grimes
Class of 1969, President***



INTERNAL COMMUNICATIONS

Streamlined, timely communication to parents and students.



PCHS Weekly Newsletter December 8, 2025
Sue Selzer • a day ago • Sunday, Dec 7 at 6:00 PM • Palisades Charter High School

PALISADES CHARTER HIGH SCHOOL
December 8, 2025
The Pali Community NEWSLETTER

WANT TO READ IT ALL? Click [HERE](#) for the full newsletter on our website.

Pali FEATURE FOCUS

PCHS WINTER CONCERTS AT PAUL REVERE
All shows at 7pm
[BUY TICKETS](#)
Choir Winter Concert | Monday
Band Winter Concert | Tuesday
Symphony Orchestra & Jazz | Wednesday
Dance Winter Show | Thursday

Final Exam Schedules

Period	Start Time	End
Period 1/2/5	8:30 AM	10:30 AM
Nutrition	10:30 AM	11:00 AM
Passing	11:00 AM	11:10 AM
Period 3/4/6	11:10 AM	1:10 PM

PLAN AHEAD: FINALS WEEK SCHEDULE
Monday 12/15: Even Day (Regular Block Schedule)
Tuesday 12/16: Final Exams (Period 1 & 3)
Wednesday 12/17: Final Exams (Period 2 & 4)

“Light” newsletter with regular distribution on Sundays



PCHS: Dolphin Notes – Friday, November 21, 2025
Sue Selzer • 17 days ago • Friday, Nov 21 at 4:32 PM • Palisades Charter High School

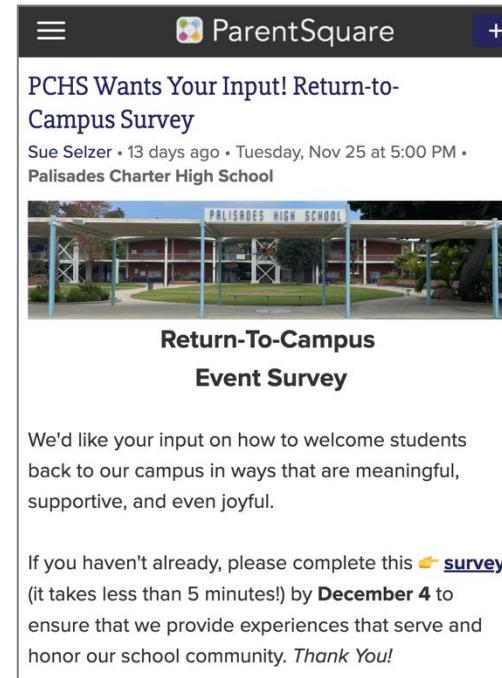


Dear Dolphin Community,

As Pali High heads into Fall Break, I just want to take a moment to say a big thank you to our amazing students, staff, and parents. Your resilience and teamwork have carried us through a semester full of challenges, triumphs, and plenty of “figure-it-out” moments. Together, we’ve shown what a strong, caring community can do—and that’s truly something to be grateful for.

[... Read More](#)

Bi-Monthly update from Dr. Magee



PCHS Wants Your Input! Return-to-Campus Survey
Sue Selzer • 13 days ago • Tuesday, Nov 25 at 5:00 PM • Palisades Charter High School

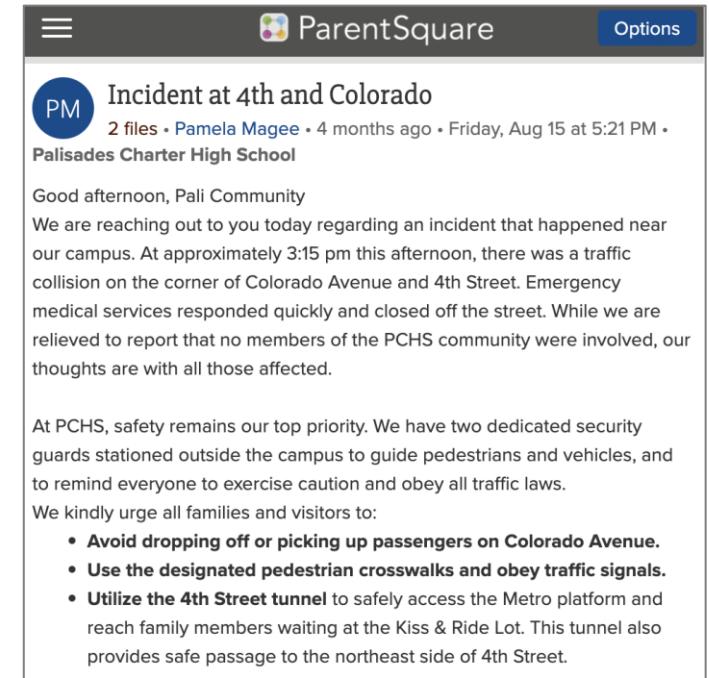


Return-To-Campus Event Survey

We’d like your input on how to welcome students back to our campus in ways that are meaningful, supportive, and even joyful.

If you haven’t already, please complete this [survey](#) (it takes less than 5 minutes!) by **December 4** to ensure that we provide experiences that serve and honor our school community. *Thank You!*

Request for student, parent, and faculty input



PM Incident at 4th and Colorado
2 files • Pamela Magee • 4 months ago • Friday, Aug 15 at 5:21 PM • Palisades Charter High School

Good afternoon, Pali Community

We are reaching out to you today regarding an incident that happened near our campus. At approximately 3:15 pm this afternoon, there was a traffic collision on the corner of Colorado Avenue and 4th Street. Emergency medical services responded quickly and closed off the street. While we are relieved to report that no members of the PCHS community were involved, our thoughts are with all those affected.

At PCHS, safety remains our top priority. We have two dedicated security guards stationed outside the campus to guide pedestrians and vehicles, and to remind everyone to exercise caution and obey all traffic laws.

We kindly urge all families and visitors to:

- Avoid dropping off or picking up passengers on Colorado Avenue.
- Use the designated pedestrian crosswalks and obey traffic signals.
- Utilize the 4th Street tunnel to safely access the Metro platform and reach family members waiting at the Kiss & Ride Lot. This tunnel also provides safe passage to the northeast side of 4th Street.

Crisis communication (when necessary)



SO, WHAT IS NEXT?

- Upcoming earned media moments
 - NFL Films documentary
 - Return to Pali Main campus local and national media pitching
 - Several baseball stories in the works
- Social media audit
 - Identify all official and non-official channels and owners
 - Audit best-in-class “competitor” social channels
 - Develop posting rule sets and monitoring structure
- Creation of a unified, post-recovery communication playbook
 - Updated PCHS narrative and key messaging
 - Internal communication guidelines and cadence (consider parent ambassador program)
 - External media strategy for both the school and athletics efforts



**THANK YOU
QUESTIONS?**
e: sdavis@pahigh.org



Coversheet

Finance Items: School Organized Conferences/Trips

Section: VIII. Consent Agenda
Item: A. Finance Items: School Organized Conferences/Trips
Purpose: Vote
Submitted by:
Related Material: School Organized Trip Request 01_13_2026.pdf
Sharon Giron_Conference Request 01_13_2026.pdf

Palisades Charter High School

REQUEST FOR APPROVAL OF SCHOOL-ORGANIZED TRIP FOR STUDENTS

Check the appropriate box: Field Trip School Journey Curricular Trip Athletic Trip
 Curricular Buss Tour OTHER (Describe) _____

Name of Employee Certified _____
 School: Palisades Charter High School Supervising trip Kolavo Non-Cert. _____

Telephone Number (310) 230-6623 Grade levels (Circle) 9 10 11 12 OTHER _____

1. Destination Dignity Health Convention Center Are admission fees charged? Yes No _____

2. Dates of Trips 2/4/26 - 2/5/26 3. Number of Students 30 Number of adults 2 _____

4. Name and employee number of employee who will go on trip: Brad Kolavo, David Carini _____

5. Substitute required? Yes No How Many? 2 Source of funds CTE _____

6. Time schedule required by school: Leave School Feb 4th at 6am or 7am Arrive destination 8am or 9am
 Leave destination Feb 5th at 3:00pm Return school Feb 5th at 5:30pm _____

7. Duration of trip: Less than one day One day Overnight (if overnight, how many days?) 1 _____

8. Method of transportation: School bus (indicate number required) Walking Automobile
 Public Carrier: airplane boat bus train other (explain) _____

9. Brief description of educational benefit to be derived form this activity. Please state specifically as an instructional objective (not required for athletic trips of Youth Services Activities) The students will attend and compete in the Western Region State Conference and Exhibition for VEI _____

10. Source of funds for trip _____

NOTE: It is illegal to charge students or parents for participation in any activity for which ADA will be taken.

11. Have the locations of the nearest emergency facilities been obtained? Yes No _____

12. Have forms for parent's or guardian's permission been obtained? Yes No _____

13. If hiking or camping activity:

a. Have the ranger, sheriff, police or other emergency personnel been notified of intent to be in the area?
 Yes No _____

b. Has the area been checked for potential hazards? Yes No _____

c. Has the School Police Department been notified of the trip? Yes No _____

APPROVALS:

Principal or Asst. Principal _____ Date: _____

Board of Trustees* _____ Date: _____

* ONLY TRIPS INVOLVING SITES NOT ON APPROVED LIST MUST BE PROCESSED THROUGH THE PALISADES CHARTER HIGH SCHOOL BOARD OF TRUSTEES.



West Region State Conference and Exhibition

February 4-5, 2026

Dignity Health Convention Center

(formerly known as Mechanics Bank Arena & Convention Center)
1001 Truxtun Avenue, Bakersfield, CA 93301

Event and Registration Overview

Please read all materials carefully before registering for the event.

The 2026 California State Conference and Exhibition events provide leadership building, competitions and group activities for VE High School and JV Middle School skills development. A series of business education events will be held over 2 days. Events include: Trade Show, Video Commercial, Elevator Pitch, Newsletter, Sales Pitch, Rapid Prototype, and Booth Design. For VE only: the national qualifying rounds for Business Plan, Marketing Plan and Human Resource will be held.



• veinternational.org •

Conference Agenda

Wednesday, February 4, 2026	Events Information
7:30 AM – 9:00 AM	Event Check-In – Main Lobby of the Dignity Health Convention Center
8:00 AM - 11:00 AM	Booth Set-up - <i>Only students are to set-up and problem solve for booth design VE-JV Invited</i>
8:00 AM - 12:00 PM	Presentations for: Top 42 Business Plan Teams Marketing Plan (Top 30), Human Resources (Top 30), Elevator Pitch <i>VE-JV Invited</i> , Interview <i>VE-JV Invited</i> (Top 10), and Apprentice <i>VE-JV Invited</i>
1:00 PM- 4:30 PM	<ul style="list-style-type: none"> ● Rapid Prototyping Challenge ● <i>Oral Presentations</i> ● Finals for: Marketing Plan, Human Resources, Elevator Pitch ● Semi-Finals Western Region Business Plan
1:00 PM – 3:00 PM	<ul style="list-style-type: none"> ● Booth Design Judging
5:00 PM – 8:30 PM	VE Team Building Leadership Night at THE BLVD - <i>No Transportation provided-Must have pre-purchased Tickets for students and Chaperones</i>

Thursday, February 5, 2026	State Trade Show and State Business Plan Final Round Events
7:30 AM – 12:30 PM	Finals - Western Region Business Plan Oral Presentations
9:00 AM – 10:00 AM	Opening Ceremonies
10:30 AM	ALL West VE & JV Teacher meeting-Truxtun Room (Convention Center)
10:00 AM – 1:00 PM	Public Trading/Booth Sales Pitch Judging <i>VE-JV Invited</i>
1:15 PM – 2:15 PM	Awards Ceremony





Palisades Charter High School

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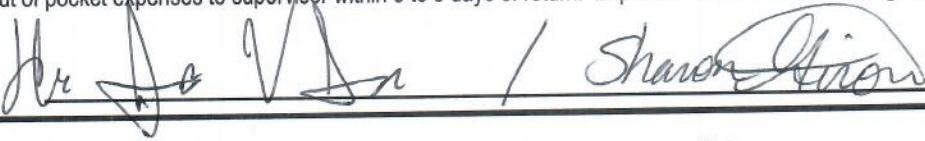
CONFERENCE/TRAVEL REQUEST FORM

Employee Attendee(s) Name(s):	Sharon E. Giron		
Department/Site:	Special Education /PC H.S	Date of Request:	1-12-2026
Name of Conference/Activity:	LRP's National Institute on Legal Issues of Educating Individuals with Disabilities		
Organization/Company Holding the Conference/Activity:	LRP's National Institute		
Location of Conference/Activity:	New Orleans, LA	Date(s) of Conference/Activity:	4/26/26 - 4/29/26
Purpose/Rationale (How will this conference/activity be of value to the school?)			

Cost Estimate (if one form is being submitted for multiple people, be sure to include all costs for all individuals):

Estimated Expenditures	Pali to Pay Directly	Reimbursement Requested	Cost
Conference Registration 1 people @ \$ 1795- per person			\$ 1795-
Certificated Substitute(s) days @ per day (sal. & stat. ben.)			\$ -
Travel - Mileage miles @ \$ 0.70 per mile			\$ -
Travel - Airfare 1 people @ \$ 500- per person			\$ 500 -
Travel - Ride Sharing Svs/Taxi/Shuttle	Type total amount into "cost" cell		\$ 37 -
Lodging 4 nights @ \$ 292- per night			\$ 1,168-
Meals <input checked="" type="checkbox"/> Breakfasts @ \$ 10.00 per meal			\$ -
<input checked="" type="checkbox"/> Lunches @ \$ 10.00 per meal			\$ -
<input checked="" type="checkbox"/> Dinners @ \$ 20.00 per meal			\$ -
Other (Parking, Tolls, Conference Materials, etc.) - please list below:			\$ -
TOTAL APPROXIMATE COST			\$ 3,500-
AMOUNT APPROVED			3,500

without prior approval from an administrator. Upon returning from an approved event, attendee must submit an itemized Request for Reimbursement and/or a Mileage Report & Reimbursement Claim form with a copy of this form, the activity agenda/program, and all original itemized receipts for any out of pocket expenses to supervisor within 3 to 5 days of return. Expenses submitted without original itemized receipts will not be reimbursed.

Requestor Signature: 

Executive Director Approval:	Date:	
Funding Source:	SACS Code:	
Will costs be reimbursed by another organization?	Yes/No	If so, what organization?
Board of Trustee/Designee Approval:	Date:	
Board Approval Date (if applicable):	Business Office Review	
	(initial) (date)	