



Palisades Charter High School

Board Meeting

Date and Time

Tuesday January 13, 2026 at 5:00 PM PST

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

SUPPORTING DOCUMENTATION:

Supporting documentation is available at the Main Office of the School, located at 15777 Bowdoin Street, Pacific Palisades, CA 90272, (Tel: 310- 230-6623) and may also be accessible on the PCHS website at <http://palihigh.org/boardrecords.aspx>.

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Agenda

| | Purpose | Presenter | Time |
|--|-----------------|--------------|----------------|
| I. Opening Items | | | 5:00 PM |
| Opening Items | | | |
| A. Call the Meeting to Order | | Maggie Nance | |
| B. Record Attendance and Guests | | | 2 m |
| C. Public Comment | | | 30 m |
| <p><i>"Public Comment" is available to all audience members who wish to speak on any agenda item or under the general category of "Public Comment." "Public Comment" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to two (2) minutes, per person. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</i></p> <p>Google Form Public Comment Procedure: A Google form is available 24 hours prior to the meeting for Public Comment. Please refer to the Dewey Dolphin email or copy/paste this link https://forms.gle/kSsxkvL6T9GgXpdEA. Your comment will be read aloud by the Board Vice Chair. Public comments submitted through the Google form will be read after the public comments presented live at the meeting. General public comments not read after 60 minutes will be included in the meeting minutes. Due to public meeting laws, the Board can only listen to your comment, not respond or take action. Comments are limited to two (2) minutes, per person and one cannot cede their time to another. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</p> | | | |
| D. Approve Minutes | Approve Minutes | Maggie Nance | 2 m |
| Approve minutes for Special Board Meeting on December 19, 2025 | | | |
| E. Approve Minutes | Approve Minutes | Maggie Nance | 2 m |
| Approve minutes for Board Meeting on December 9, 2025 | | | |

| | Purpose | Presenter | Time |
|---|-----------------|--------------|------|
| F. Approve Minutes | Approve Minutes | Maggie Nance | 2 m |
| Approve minutes for Special Board Meeting on December 9, 2025 | | | |
| G. Approve Minutes | Approve Minutes | Maggie Nance | 2 m |
| Approve minutes for Special Board Meeting on December 6, 2025 | | | |

II. Organizational Reports 5:40 PM

| | | | |
|--|-----|---|-----|
| A. Chief Business Officer (CBO) Report | FYI | Marie Arce | 3 m |
| FY 2025-26 Palisades High School November Financials | | | |
| B. Student Report | FYI | Alessandra Santini | 3 m |
| C. Parent Report | FYI | Jessica Recinos, Neegen Ben- Cohen, Lisa Cahill | 3 m |
| D. Community Report | FYI | Amir Ebtehadj | 3 m |
| E. Represented Classified Staff Report | FYI | Andrew Paris | 3 m |
| F. Unrepresented Classified Staff Report | FYI | Dr. Martha Monahan | 3 m |
| G. Faculty Report | FYI | Maggie Nance, Nicholas Albonico, Minh Ha Ngo | 3 m |
| H. Director of Operations Report | FYI | Rafael Negroe | 3 m |
| I. Director of Information Technology Report | FYI | Jeff Roepel | 5 m |
| J. Director of Development Report | FYI | Rene Rodman | 3 m |
| K. Executive Director/Principal (EDP) Report | FYI | Dr. Pam Magee | 5 m |
| L. Human Resources Director (HR) Report | FYI | Dr. Martha Monahan | 5 m |

III. Additional HR Items 6:22 PM

| | Purpose | Presenter | Time |
|---|---------|--|----------------|
| A. Work Year Calendar Change | Vote | Dr. Martha Monahan | 5 m |
| <p>“To approve the calendar adjustment designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day, effective immediately.”</p> | | | |
| B. Consent Agenda: Personnel Items | Vote | Dr. Martha Monahan | 5 m |
| IV. Board Committees (Stakeholder Board Level Committees) | | | 6:32 PM |
| A. Academic Accountability Committee Update | FYI | Michael Friedman, Randy Tenan-Snow, Negeen Ben-Cohen | 5 m |
| B. Budget & Finance Committee Update | FYI | Sara Margiotta | 5 m |
| C. Election Committee Update | FYI | Maggie Nance | 5 m |
| There is nothing to report at this time. | | | |
| D. Charter Committee Update | FYI | Maggie Nance | 5 m |
| There is nothing to report at this time. | | | |
| V. Board Committees (Board Members Only) | | | 6:52 PM |
| A. Board Members Only - Committee Updates | FYI | Various | 5 m |
| <ul style="list-style-type: none"> • Audit Committee • Survey Committee | | | |
| VI. Back to Pali Reopening | | | 6:57 PM |
| A. Lease Agreement Update | FYI | Dr. Pam Magee/Rafael Negroe | 20 m |

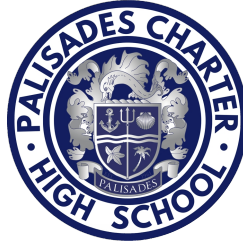
| | Purpose | Presenter | Time |
|---|---------|-----------------------------|----------------|
| B. Termination of the Seritage Lease | Vote | Dr. Pam Magee/Rafael Negroe | 5 m |
| 'To approve the Termination of the Seritage Lease for 301 Colorado Ave., Santa Monica.' | | | |
| C. Demo/Moving Update | FYI | Rafael Negroe | 20 m |
| D. Track, Field, and Pool Update | FYI | Rafael Negroe | 20 m |
| E. Save the Date: LAUSD Meeting - January 21 Environmental and Logistics Updates | FYI | Dr. Pam Magee | 5 m |
| F. Updated Spring 2026 Academic Calendar | Vote | Dr. Pam Magee | 5 m |
| VII. PCHS Communications and Public Relations Presentation | | | 8:12 PM |
| A. PCHS Communications and Public Relations Presentation | FYI | Scott Davis/Dr. Pam Magee | 20 m |
| VIII. Consent Agenda | | | 8:32 PM |
| A. Finance Items: School Organized Conferences/Trips | Vote | Maggie Nance | 5 m |
| February 4-5 VEI State Conference - Bakersfield, CA Supervising Teacher: Brad Kolavo | | | |
| April 26-29 LRP's National Institute - New Orleans, LA Attendee: Sharon Giron | | | |
| IX. New Business / Announcements | | | 8:37 PM |
| A. Announcements / New Business | FYI | Maggie Nance | 1 m |
| Next Monthly Board Meeting: Tuesday, February 24, 2026 at 5:00 PM in Gilbert Hall Palisades Charter High School 15777 Bowdoin Street Pacific Palisades, CA 90272 | | | |
| X. Closing Items | | | 8:38 PM |

| | Purpose | Presenter | Time |
|---------------------------|---------|--------------|------|
| A. Adjourn Meeting | FYI | Maggie Nance | 1 m |

Coversheet

Approve Minutes

| | |
|--------------------------|--|
| Section: | I. Opening Items |
| Item: | D. Approve Minutes |
| Purpose: | Approve Minutes |
| Submitted by: | |
| Related Material: | Minutes for Special Board Meeting on December 19, 2025 |



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Friday December 19, 2025 at 2:00 PM

Location

Pali South (Room 104)
302 Colorado Avenue
Santa Monica, CA 90401

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Trustees Present

Andrew Paris, Fati Adeli (remote), Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen (remote), Nicholas Albonico

Trustees Absent

Amir Ebtehadj, Jane Davis, Jessica Recinos, Lisa Cahill

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Zoe Bolour

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Friday Dec 19, 2023 at 2:06 PM.

B. Record Attendance and Guests

C. Public Comment

None

II. Finance

A. Approval of Amendment to Seritage Pali South Lease

The current lease for the Sears Building goes through January. The original lease provided for 2 month option periods. Seritage has now agreed to break it into single month extension periods. They also agreed to reduce the notice period for extensions from 45 to 30 days so we can have more time to assess our needs. This was done via letter agreement to amend the lease. Dr. Magee signed this document on Wednesday because we had a deadline of December 17 under the original lease for notice to exercise the next extension and we needed the modification of the notice period to take effect. Risk Management Committee met with Dr. Magee, Mr. Negroe and legal counsel prior to her signing the document and approved the amendment and her execution thereof.

If we need an additional extension we need to give notice 30 days before the end of the current term in January.

Minh Ha asked if these time periods include demolition time. Dr. Magee said no this is just our occupancy period. We are also working with Seritage to see if they will keep some of the buildout.

Bathroom leases are for a year. Admin has reached out to the company see if we can get a shorter term extension if we end up having to extend at Sears.

Maggie Nance made a motion to Approve the Amendment to the Seritage Pali South Lease.

Nicholas Albonico seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

| | |
|-------------------|--------|
| Nicholas Albonico | Aye |
| Lisa Cahill | Absent |
| Amir Ebtehadj | Absent |
| Minh Ha Ngo | Aye |
| Andrew Paris | Aye |
| Martha Monahan | Aye |
| Fati Adeli | Aye |
| Jessica Recinos | Absent |
| Negeen Ben-Cohen | Aye |
| Jane Davis | Absent |
| Maggie Nance | Aye |

III. New Business / Announcements

A. Announcements / New Business

Next regular board meeting January 13 at 5 pm

IV. Closing Items

A. Adjourn Meeting

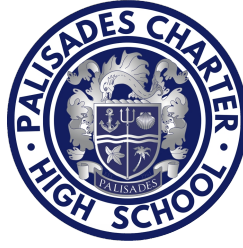
There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 2:16 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Approve Minutes

| | |
|--------------------------|---|
| Section: | I. Opening Items |
| Item: | E. Approve Minutes |
| Purpose: | Approve Minutes |
| Submitted by: | |
| Related Material: | Minutes for Board Meeting on December 9, 2025 |



Palisades Charter High School

Minutes

Board Meeting

Date and Time

Tuesday December 9, 2025 at 5:00 PM

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

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Trustees Present

Amir Ebtehadj, Andrew Paris, Fati Adeli, Jane Davis, Jessica Recinos, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen, Nicholas Albonico

Trustees Absent

None

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Alessandra Santini

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Dec 9, 2025 at 5:01 PM.

B. Record Attendance and Guests

C. Public Comment

My child is in Dr Ngo's second period HS Calculus class which I understand is being canceled in favor of an Algebra support class, for which there are already existing support and tutoring options at Pali for those students. The students in Dr Ngo's class face potential disruption in their schedule, including the potential for new teachers that are not familiar with their work and work habits. As a result, their grades and potential for college recommendation letters are diminished by this cancellation, as are the friendships they have developed within their classes this year - friendships that have been difficult to secure given many friend groups were dismantled after students left Pali following the fires. The students in Dr Ngo's class and their families have been loyal to Pali, and are being unfairly penalized by this cancellation. I urge you to reconsider and rescind the cancellation. Thank you.

D. Approve Minutes

Maggie Nance made a motion to approve the minutes from Special Board Meeting on 12-02-25.

Nicholas Albonico seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

| | |
|-------------------|---------|
| Jessica Recinos | Abstain |
| Minh Ha Ngo | Aye |
| Jane Davis | Aye |
| Martha Monahan | Aye |
| Maggie Nance | Aye |
| Nicholas Albonico | Aye |
| Fati Adeli | Aye |
| Lisa Cahill | Aye |
| Andrew Paris | Aye |
| Amir Ebtehadj | Aye |
| Negeen Ben-Cohen | Aye |

E. Approve Minutes

Maggie Nance made a motion to approve the minutes from Board Meeting on 11-18-25.
 Amir Ebtehadj seconded the motion.
 approved with name spelling corrections
 The board **VOTED** to approve the motion.

Roll Call

| | |
|-------------------|---------|
| Amir Ebtehadj | Aye |
| Maggie Nance | Aye |
| Martha Monahan | Aye |
| Nicholas Albonico | Aye |
| Jane Davis | Abstain |
| Minh Ha Ngo | Aye |
| Lisa Cahill | Abstain |
| Jessica Recinos | Abstain |
| Fati Adeli | Aye |
| Andrew Paris | Aye |
| Negeen Ben-Cohen | Aye |

II. Organizational Reports

A. Student Report

Alessandra Santini
 Tentative date January 31 for Homecoming Dance. The theme is a surprise, Grease! It will be a welcome back dance.
 4 new freshmen on the ASB.
 Excited about return to campus and ASB is here to help with the transition in any way they can.

B. Parent Report

Negeen - High levels of frustration with the lack of transparency and communication from LAUSD about testing, remediation, planning. They want to know what protocols were followed, what the results were.

Also want information about transportation and parking for when we go back to Palisades.

People want this info sooner rather than later so they can plan and prepare.

C. Community Report

Fati - people want information about transportation when we go back to campus. People don't want to wait until January to get information about bus lines and options.

Amir- tree planting and landscaping event coming up on campus. December 14. It's a community-wide day of action. We will get details about the exact times and volunteer opportunities.

D. Represented Classified Staff Report

Nothing to report

E. Unrepresented Classified Staff Report

Nothing to report

F. Faculty Report

Minh Ha Ngo - faculty received information this morning about the move. They need some time to process. Also still have some negotiations about scheduling of access.

Maggie Nance - faculty are voicing same concerns as parents about environmental test results and lack of information and transparency.

G. Human Resources Director (HR) Report

Martha - end of year breakfast will be truncated to give faculty and staff time to pack and organize. Two Pali Positives to recognize this month - Michael Friedman and the Maintenance Team that is working so hard both at Sears and to prepare Pali.

H. Director of Operations Report

Mr. Negroe -

- We had a board visit last Saturday and the team appreciates the board coming out to tour the campus.
- Campus transition progress since the visit - There was a meeting today with LAUSD where they added Building F to the release list granting access to our team. The complete list is in the report submitted this morning.
- Building E, M, pool area and gym are the only areas that have not been released yet. These areas have already been sanitized, cleaned and tested. The test of

building E did not initially come back favorably so it was decontaminated and tested again. Our janitorial team is conducting regular cleaning now in all the released buildings so that everything is maintained in a clean condition.

- The temporary village has been turned over.
- Classroom organization has begun. Mr. Negroe has instructed the team to organize the furniture the same as it was before the evacuation. They have a list of the items that had to be disposed such as fabric chairs. His goal is for classrooms to be ready for the teachers and students to hit the ground running. They will start with Building F tomorrow.
- Landscaping cleanup started this past weekend.
- Painting crews are working in Building A, then touchups in kitchen, library and some classrooms.
- All the crews are working on campus 6 days a week.
- Pool project scheduled to be completed by mid-January. Ms. King is overseeing it daily.
- Stadium renovations are proceeding as planned. The material for the turf and track is on campus. They started demolition yesterday. Awaiting testing of the materials being removed so we can determine appropriate disposal. The plans were submitted to DSA and we expect a response in the next 48 hours so we can do full demo.
- The stadium bathrooms, ticket booth and broadcast booth will not be available when we get back. Focus is on the field and track.
- We will not hold up reopening for the 3 buildings.
- Kitchen and Mercer area - Mercer building is being cleaned with industrial purifiers. We are also working on replacing equipment including curtain, backdrop and chairs that were all fabric that had to be disposed of. We don't anticipate any issue with insurance approving these.
- Kitchen- ongoing water testing so we can't go in to do the minor renovations the county health dept wants including signs, paint, etc. There is also no natural gas in the building yet because awaiting gas company to come clear the new manifolds that were installed. They are expected in the next few days to inspect and approve.
- Library - Shelving reconstruction has begun. Taking the opportunity to make the north wall look nicer than what we had before the fires. Working with Ms. King on organization and arrangement and moving items from Sears.
- Janitorial company - will be providing uniform dispensers so we can reduce cost and improve consistency and supply.
- Will be cleaning and preparing lockers again. All have been decontaminated and sanitized already. Then will be reassigning them to students.
- Lots of moving parts for the move back including security. Trying to make it as smooth as possible.
- Maggie Nance - What is expected for the E building? Once we get results from testing back to OESH then we will know. Tests were sent out today. Usually takes 1-2 weeks.

- Maggie - What is your understanding why only 4 sets of test results have been released since the fire? Last set was from October. We have no evidence that test results are good. Mr. Negroe says Ms. Jennifer Flores of OEHS today said that she wants to release full reports, not partial reports, and this is why she hasn't released them. Each report is 700-900 pages and her team generates summaries. Will we have access to these reports before we go back? Dr. Magee says they are planning on a community meeting December 19 and will share information there. They likely will not share the full reports at that meeting but will have the results.
- Alessandra - How will they provide food to students? Mr. Negroe says the kitchen will be usable by the time we go back. What about PE students? Will they be able to use the field and track? He says yes. Will there be temporary bathrooms in that area? Mr. Negroe says they will likely have temporary bathrooms but have not decided yet.
- Fati -we are all getting a lot of pressure for more transparency and information. Mr. Negroe says he understands this and has been pushing LAUSD and is frustrated as well. He says we will not return if there is any kind of safety situation. He has shared all the information he has received.
- Maggie - What about the library books? Mr. Negroe they are in storage pending a decision about disposal or replacement. Books that were in classrooms were disposed of.
- Maggie - When you replace dispensers it would be good to touch up the paint so it doesn't look bad. Mr. Negroe says if we replace something with a new smaller footprint they will paint or put a plate behind it.
- Maggie - Lockers- better to ask kids if they want lockers instead of just assigning them. He agrees that they saw not every locker was being used. Could use a survey or sign up to opt into a locker.
- Amir - it was really nice to be able to walk through campus and we appreciate Mr. Negroe and his team.
- Minh Ha - can we get the drawer and cabinet locks fixed that were broken by the decontamination teams? Mr. Negroe has engaged the insurance adjuster to address this. Minh Ha says it should all be standardized, not based on what each teacher wants since classroom assignments may change over time.
- Lisa - what's the best way for our community to support - it's great if groups of volunteers can come to do the setups and provide refreshments but his team will be spread too thin to manage it.

I. Director of Information Technology Report

Report stands as submitted.

Maggie - status of wifi? Jeff says we are at full level of service that we had pre-fire at Pali.

The items the board approved are on order. We don't have a delivery date yet but we are optimistic and we have a backup plan.

Minh Ha asks about the tech that was left behind. Jeff says items are still in their original rooms. We have enough Samsung and Prometheus boards to supply every one.

Teachers can swap if they want one or the other brand.

Maggie - asked about Go-Guardian student device monitoring. Jeff says it's active only when the student is present on campus during school hours.

J. Director of Development Report

Rene Rodman - Providing a high level report on fundraising this year.

- \$400k PCHS Fund goal
- Covers Math Support (45%), Academic Counselor (31%), College Center (2%), Competition Buses (16%), Online Educational Subscriptions (3%).
- prior years goal was \$500k
- This is separate from booster club fundraising.
- 24-25 total was \$353,099 with no family solicitations in the spring after the fire.
- YTD is \$173,760
- Reduced enrollment and drop in banner donors (\$3k and up) have had the biggest impact. We had 71 at this time last year but only 30 now. Many of our prior year banner families left the school when we went online last spring.
- We saw a nice boost in participation on Giving Tuesday with families giving smaller donations.
- Will plan on some campaigns this winter for smaller donations as well as driveway days.
- Will try more alumni outreach. Reunions are a good opportunity.
-
- Fire Relief Fundraising -
 - Raise Pali Online Campaign around \$188,000 from 1191 donors.
 - Unrestricted Grants - \$480,000. Events - \$83,000. Some alumni fundraising around \$7k
 - Total of \$758,000 + Restricted Grants/Donations + In-Kind
 - This money has not been allocated yet. We are still applying for grants and have a FEMA application pending. Don't want asks going to multiple entities for the same thing so want to wait and see where the true need is. We need to develop a process for allocations and budgeting of unrestricted funds to cover things we don't think will be covered otherwise.
 - Restricted grants have been coming through as well that are more targeted. We have a few hundred thousand, she's not sure the exact amount.
 - Need to have an organized spreadsheet detailing all the funds, restrictions, reporting requirements, allocations. Need to determine the process for budgeting and allocation of funds.

- Would like to have another parent sponsored fundraising golf tournament
- The money from the FireAid concert is still in our account. \$250,000
- Minh Ha - how much have we received from Donorschoose for the teachers? Rene does not know. Mrs. King may know. Minh Ha notes the deadline to use the funds was extended to when we go back to campus. Greater LA Education Foundation is also giving \$1500 grants to teachers. Rene says funds that are not used by the deadline will go to Mrs. King to redistribute where needed.
- Minh Ha - question about the breakdown of the fund goal. Rene says the 45% for Math Support is the goal, not the actual. Used to be for the paraprofessionals who we no longer have. Min Ha doesn't want us to misrepresent what we are actually offering in terms of math support right now. Maggie says the same about the counselors. Martha says based on enrollment drops we could have gone down 2 counselors but we only went down by 1.
- Discussion about reduction of support services this year. Dr. Magee says we don't have capacity in this space for all the services we would like to provide. Minh Ha says it's more than a space issue, we also cut the personnel.
- Jessica asked if some funds can provide transportation from the train to Pali campus. There is an arrangement with the Blue Bus for that.

K. Chief Business Officer (CBO) Report

This will be John's last meeting with Pali. See Finance report below.

L. Executive Director/Principal (EDP) Report

- Dr. Magee - report stands as submitted.
- Tyler Farrell - J-13A waiver - REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS Material decrease in attendance -Submitted to the California Department of Education. we filed in May for the closure days related to the fire. We also filed for decrease in attendance in October and November. This allows us to recoup some money for Average Daily Attendance (ADA). There's 3 reporting periods for attendance. This will change the P Annual, which drives lottery funding. This will generate around \$40k lottery funding for the school for 24-25 lottery funding.
- Dr. Magee - shared the list of locations we were able to secure for our athletic teams for this year while we continue to work on our campus. Noted student concerts and performances.
- Marketing and Communications - Scott Davis is a parent working with us in a PR capacity. He's working to keep Pali's profile high and positive.
- Minh Ha - question about financial literacy course. Will we be cutting economics? No, but financial literacy will fulfill the econ requirement. She has to confirm if the reverse is true as well. This course will be a graduation requirement in state of CA so we want to start offering it sooner. Dr. Magee says this is what came out of the department conversations but will have to go through the Academic Accountability

Committee. This will impact staffing. This new course is going to be in the Social Sciences Department.

III. Board Committees (Stakeholder Board Level Committees)

A. Academic Accountability Committee Update

Nothing to report

B. Budget & Finance Committee Update

Sara Margiotta - report stands as submitted.

They reviewed the financial information that will be presented tonight. One omission from their minutes was that they ask for admin to find out if we actually need to demo the improvements as Sears. It would save significant amount of money if we can avoid it. They met yesterday and approved one Professional Activity Day between January 6-9 for teachers and staff to come set up their rooms. They want the admin to come back to them at their regular meeting in January to advise where the funds will come from for that.

Jane Davis - isn't the demo provided in the lease? Yes it is but it's worth asking the landlord again to see if anything has changed.

Dr. Magee - they spoke today with a landlord rep and the attorney who negotiated the lease. They said they are open to discussing a short term extension if we need it. We also added HVAC, lighting and other amenities that were previously lacking here so they are planning a walk through for them to assess the improvements and get a better idea of what the landlord will require.

Minh Ha - question about December 1 committee minutes- item 4 Employee Retention Credit - \$1.7mm per employee? No, we filed for 3 quarters, it's not for 3 employees. Sara will clarify it. It was a federal credit for businesses that retained employees during covid. 1 quarter was approved. The other is under review.

C. Election Committee Update

nothing to report

D. Charter Committee Update

nothing to report

IV. Board Committees (Board Members Only)

A. Board Members Only - Committee Updates

no updates

V. LAUSD/Campus Update

A.

Road to Pali Update

See discussion of operations report above.

B. Lease Termination

Will need to take a vote. Requires 45 day notice to landlord. December 17 deadline.

We will know more in the next few days about demo and timing and flexibility.

VI. Finance

A. 1st Interim Financial Report

John Azzizzi

This is our 2nd full set of financials since they took over our finances. Still a work in progress, things that need to be adjusted including Employee Retention Credit.

They are trying to compare current financials to what they reviewed in prior month so that they are referring to interim and tracking month to month instead of just referring back to budget.

Report stands as submitted. John walked through reporting of revenues, expenses, fund balances, enrollment and attendance. Budget and Finance Committee has already reviewed and approved.

Marie is taking over John's role with us. She is a senior director and they are working on the transition but she has a lot of expertise and John doesn't anticipate an issue to get her up to speed. John is leaving to take a controller position at a private university.

Nicholas Albonico made a motion to Approve the First Interim Financial Report.

Lisa Cahill seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

| | |
|-------------------|-----|
| Lisa Cahill | Aye |
| Maggie Nance | Aye |
| Jessica Recinos | Aye |
| Nicholas Albonico | Aye |
| Fati Adeli | Aye |
| Jane Davis | Aye |
| Minh Ha Ngo | Aye |
| Amir Ebtehadj | Aye |
| Martha Monahan | Aye |
| Negeen Ben-Cohen | Aye |
| Andrew Paris | Aye |

B. October Financial Report Packet

VII. Governance

A. LAUSD Compliance Monitoring and Certification Checklist

Dr. Magee - This is part of our annual compliance audit. The checklist has to be reviewed by the executive and the board.

February 26 compliance visit. We may ask them to extend that. All materials due about a month prior. We are in good shape based on the checklist and categories.

They are looking at school structure, governance, compliance with Brown Act, board diligence, data tracking, compliance with applicable laws.

Completed checklist is submitted into the record.

B. Board of Trustees Role and Core Responsibilities

Maggie has prepared binders for board members including our board governance documents so we have easy access to these materials. We each bring the perspectives of our shareholder groups but board members are here to serve the school's best interests.

Overview of school management, board roles and responsibilities. Consideration of changes we should make in committees, roles, etc.

Some of our governing documents are based on old charter requirements some of which have changed, so we can look into changing the documents now.

Our next charter review is 2028.

Our position is tricky because we are an independent charter and our feeders are district schools with very limited freedom even as affiliated charters. Many of our families don't understand our independence and it gets confusing because LAUSD is our landlord and our charter authorizer.

C. Approval to Reclassify Committees

Regular board committees are subject to Brown Act. So Risk Management and Grade Appeal committees would have to be open to public and then go into closed session. These committees don't function like regular committees with regular meetings so they should be ad hoc instead.

Amir Ebtehadj made a motion to Reclassify the Risk Management Committee and Grade Appeal Committee to be ad hoc and not regular committees.

Maggie Nance seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

| | |
|-------------------|-----|
| Andrew Paris | Aye |
| Negeen Ben-Cohen | Aye |
| Minh Ha Ngo | Aye |
| Fati Adeli | Aye |
| Martha Monahan | Aye |
| Nicholas Albonico | Aye |
| Lisa Cahill | Aye |
| Jessica Recinos | Aye |
| Jane Davis | Aye |
| Maggie Nance | Aye |

Roll Call

Amir Ebtehadj Aye

VIII. Consent Agenda

A. Finance Items: School Organized Conferences/Trips

Minh Ha - Question re DECA conference funding. No cost to the school.

Maggie Nance made a motion to Approve School Organized Conferences and Field Trips Consent Agenda.

Amir Ebtehadj seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jane Davis Aye

Jessica Recinos Aye

Fati Adeli Aye

Andrew Paris Aye

Lisa Cahill Aye

Martha Monahan Aye

Nicholas Albonico Aye

Minh Ha Ngo Aye

Maggie Nance Aye

Negeen Ben-Cohen Aye

Amir Ebtehadj Aye

B. Personnel Items

Maggie Nance made a motion to Approve Personnel Consent Agenda.

Martha Monahan seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jane Davis Aye

Nicholas Albonico Aye

Martha Monahan Aye

Lisa Cahill Aye

Andrew Paris Aye

Minh Ha Ngo Aye

Fati Adeli Aye

Maggie Nance Aye

Jessica Recinos Abstain

Amir Ebtehadj Aye

Negeen Ben-Cohen Aye

IX. New Business / Announcements

A.

Announcements / New Business

Next regular meeting scheduled for Tuesday January 13.

We need to schedule a special meeting before December 17. Potentially Tuesday December 16.

California Charter School conference is in Long Beach February 23-26. Dr. Magee encourages board members to attend. We have PD funds that include conferences this year.

X. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:32 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Approve Minutes

| | |
|--------------------------|---|
| Section: | I. Opening Items |
| Item: | F. Approve Minutes |
| Purpose: | Approve Minutes |
| Submitted by: | |
| Related Material: | Minutes for Special Board Meeting on December 9, 2025 |



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Tuesday December 9, 2025 at 4:30 PM

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

SUPPORTING DOCUMENTATION:

Supporting documentation is available at the Main Office of the School, located at 15777 Bowdoin Street, Pacific Palisades, CA 90272, (Tel: 310- 230-6623) and may also be accessible on the PCHS website at <http://palihigh.org/boardrecords.aspx>.

ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY:

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

Trustees Present

Amir Ebtehadj, Andrew Paris, Fati Adeli, Jessica Recinos, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen, Nicholas Albonico

Trustees Absent

Jane Davis

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Alessandra Santini

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Dec 9, 2025 at 4:42 PM.

B. Record Attendance and Guests

C. Public Comment

Melinda Taylor (mom of Jackson Taylor, 12th grade) - The Entertainment Community Fund is doing a day of service to commemorate the fires. Offering volunteers. Would like to help prepare the campus, be there when teachers come to set up, or help welcome kids back on Tuesday the 13th.

II. Finance

A. Temporary Budget and Finance Committee Authority

To allow the committee to approve expenditures over 30k without the full board convening to approve them. Limited to items expected to be covered by insurance.
Minh Ha Ngo made a motion to Authorize the budget and finance committee to review and approve expenditures and contracts over \$30k without full board approval provided. Martha Monahan seconded the motion.
The board **VOTED** to approve the motion.

Roll Call

Maggie Nance Aye
Negeen Ben-Cohen Aye

Roll Call

| | |
|-------------------|--------|
| Martha Monahan | Aye |
| Lisa Cahill | Aye |
| Amir Ebtehadj | Aye |
| Andrew Paris | Aye |
| Jane Davis | Absent |
| Jessica Recinos | Aye |
| Minh Ha Ngo | Aye |
| Nicholas Albonico | Aye |
| Fati Adeli | Aye |

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 4:51 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Approve Minutes

| | |
|--------------------------|---|
| Section: | I. Opening Items |
| Item: | G. Approve Minutes |
| Purpose: | Approve Minutes |
| Submitted by: | |
| Related Material: | Minutes for Special Board Meeting on December 6, 2025 |



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Saturday December 6, 2025 at 10:00 AM

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

Palisades Charter High School
15777 Bowdoin Street
Pacific Palisades, CA 90272

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

SUPPORTING DOCUMENTATION:

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ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY:

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

Trustees Present

Amir Ebtehadj, Andrew Paris, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen

Trustees Absent

Fati Adeli, Jane Davis, Jessica Recinos, Nicholas Albonico

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Rafael Negroe

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Saturday Dec 6, 2025 at 10:05 AM.

B. Record Attendance and Guests

C. Public Comment

Abbie Schiller - There are dozens of parents on an environmental WhatsApp group that share deep concern about the type of remediation efforts happening at Pali. While Rick Caruso stripped his stores and restaurants to the studs and rebuilt them, we have been told that classrooms won't even be repainted. How are parents supposed to trust the efforts to keep our children safe from the carcinogenic and toxic dust that contaminated our classroom, cafeteria, theater, fields, library, and entire campus as well as the whole community? What is Pali and LAUSD doing to ensure the dangerous microscopic particles have been safely removed from the walls, sound proofed porous ceilings, rugs, desks, theater seats, kitchens, bleachers, and every other surface of that campus? Additionally, do the new trailers off gas VOCs as they are known to do? Were they exposed to the silica, lead, asbestos and other dangerous particles from the use of Temescal for hazardous materials? Have they been tested? The fact that we haven't seen ANY air or surface testing results is deeply concerning and leaving this information to parents until late December is a potential PR disaster waiting to happen. If the school isn't ready, we want to know now. If you're planning on sending kids back to a campus

that isn't entirely safe, we want to know that too. If you believe it will be fully ready, we want to know that too. And we want to know HOW it is fully safe.

I'm one parent, on behalf of many, trying to keep our kids clear of lung cancer, leukemia, cardiac issues and chronic coughs.

Anonymous-Want to see students get back to campus but want to make sure the mediation is completely finished, including new carpet, HVAC safe, repaint etc

Anonymous-I am an alumni parent of 2 proud Pali High Grads and before the fire I was a Palisades resident and I hope to be able to return home safely. Pali High is an important pillar of our entire community and I'm concerned that insurance is driving the testing protocol versus science. My neighbor has remediated 3 times and still failed clearance (in the Pali High Vicinity). I would like to request transparency on the TEM testing for asbestos which measures the small airborne particles that are most dangerous. Has this been done as insurance often does wipes instead, masking the true need for remediation. We do not want to become a cancer cluster due to insurance not doing the proper testing required for the fire + asbestos processing plant located in close proximity to the campus. Unless proper remediation is paid for by insurance now, Palisades residents will be left footing the bill (and the health price could be lost lives).

Anonymous (due to bullying on the Riding the Wave WhatsApp group when questions were raised, many parents are concerned that are scared to speak up) - General Comment

I am very worried that zero indoor testing protocols or results have been shared for the fire and smoke damaged still standing buildings. Many friends with still standing homes in the close by area to Pali are finding that they need to remove drywall and/or encapsulate to make the spaces safe. When I listened to the last environmental update, Jennifer from LAUSD and Pam Magee confirmed that no indoor painting was being done and that lithium wasn't being tested for. SO many Tesla battery walls and cars burned and a lot of lithium is being found in neighboring homes that needs to be treated in a special way to make it safe. I believe both of these are important safety steps. Please reconsider and be a voice for the safety of the students. Thank you.

Anonymous - As a Pali High parent, I would like to know with honest assurance that the campus will be a safe place to return my student to. I wholeheartedly want my child to be able to return to campus and resume their education and campus activities as were taking place before the tragic fire. However, I have serious concerns about the extent to which the campus is being cleaned and the measures being taken to insure that toxins have been scrubbed from the campus. I would like to hear the details of what has been replaced vs what has been kept; that all exposed surfaces have been cleaned, replaced, painted, etc., under comprehensive guidelines that protect our children under the highest standards. We definitely want our student back on campus and to have the high school experience that we anticipated prior to the fire. I also want and hope that the school does everything in its power to create a healthy environment for that high school experience to take place in.

Anonymous - We love Pali and are hoping to return when it is safe and hopefully when more of the community has been rebuilt so children don't see as much devastation. From

what we have heard from several Pali students, they like the Sears building and surrounding community. We have concerns that Pali administration may be rushing back to campus due to the pressure from parents. We do not want Pali staff or students to have cancer or some other problem in ten years because we rushed back too soon just so we can be back on Pali's campus. We are already in-person and that can suffice for now. Please take your time and triple verify that the air quality, soil and anything else that needs to be tested is completed before returning. Please do not succumb to public pressure when it goes against the health and well-being of students and staff. Thank you!

Anonymous - As a pali high parent and owner of a still standing home with smoke damage I am deeply concerned that no one from LAUSD has discussed with us that drywall is porous. It has likely absorbed smoke and fire related VOCs and will continue to off gas. Please provide us with the air testing conducted and consider replacing the drywall or AT THE VERY LEAST encapsulating with paint. Our children should not be science experiments!!

anonymous -I wanted to say that if you know that nearby houses contained asbestos and burned down, and Pali High buildings in the burn zone contained ash/soot, then it is likely that Pali High ash/soot contains/contained some of that asbestos. Plus the asbestos crushed in huge quantities near Pali High for months for 7000 homes. Testing can miss asbestos if they didn't test enough samples or don't use TEM testing (gold standard in this circumstance). So super good cleaning and remediation is important, much more so than usual. Asbestos can cause lung cancer if airborne particles are inhaled, so its toxicity is different than that of heavy metals. Please make sure that the remediation by LAUSD is taking this into account and show transparency on the protocols being used by the remediation company. I beg you. For the sake of teachers, admin and students all. This tragedy needs to not have a second act that we find out later could have been avoided by good testing and remediation for airborne asbestos protocols.

Andrew C - The army corp of engineers did all of the asbestos processing on Temescal near Pali High. That airborne asbestos is cause for great concern if very thorough airborne testing and mediation has not been performed on Palisades Charter High's campus. The community depends on this thorough effort. As trustees, under the law, you must consider the necessary science and health implications and not rely on insurance only testing without independent TEM asbestos testing and compliance with proper repair efforts to safely mitigate the campus before students return.

anon - LA County just opened an investigation into fraud in claims processing by insurers (not testing properly and investigating losses related to the Jan. 7 fire). I want to speak up and ask that the board and trustees do independent and thorough pre-testing and demand strong mediation protocols for this mega fire that burned Pali High's campus in a significant way. Unless the trustees and board speak up, I am very concerned that the insurance testing and LAUSD testing will be inadequate and that Pali High will not get the full benefits that should be paid to return the school to it's safe pre-fire condition.

Insurance has responsibility to return the school to it's pre-fire condition fully and I want to voice this concern. Thank you for listening. The asbestos processing operation so close to school property that released airborne asbestos is of particular concern.

C Miller - Parents are very concerned that no remediation efforts completed or planned/underway has been shared. Was TEM testing done prior to the work to be sure that proper airborne asbestos protocols and techniques are being used at Pali High? If the school was not remediated at a sufficient level for positive TEM which has been found at many many still standing homes in the direct vicinity-then I am deeply worried. Please reassure us and share the pretesting that was done that dictated the protocols. Too many neighbors had their insurance testing determine the remediation (and thus only wipe down for lead and not do the proper remediation for the other substances that were released in this particular unusually hot fire with tons of batteries and asbestos burned). They are now failing their clearance testing because insurance didn't test properly for airborne asbestos and instead used a poor wipe test technique. The community is depending on your leadership. We want a voice and a clear path to return to Pali safely for all future generations.

Anonymous - General Comment

I'm deeply concerned about the amount of remediation that has been implemented at the school, and am worried that we're potentially looking at a 9/11 ground zero situation down the line. I want to know that the administration is doing everything they can to ensure our students' safety.

Anonymous teacher- General Comment

Many teachers are worried that no indoor testing or list of repairs has been shared so far. They have heard that the insurance company is driving the repairs and did very limited testing. As our lives are at stake, how can this info not be shared so teachers can collectively meet and decide if the repairs and remediation performed is enough? Given the extensive burn area on campus and the neighborhood toxicity shown in unbiased testing in nearby impacted homes, we request full disclosure of the procedures followed to clean the campus (was it sufficient for asbestos at the levels of this fire for instance). We want to be able to ask questions and be informed.

Anonymous parent - General Comment (Please read at the beginning of the meeting)

I watched the environmental Pali High Zoom and many of the answers were worrisome. Why is lithium not being tested for as indicated on the Zoom? When it is so very harmful and released in high quantities in this fire since so many batteries burned in the neighborhood? I am also concerned about the very small particles of asbestos that were released onto campus during the cleanup by the army corps of engineers. Can we get a clear list of what was removed, repaired and what was just "cleaned"? If just cleaned, what was used to clean various surfaces. For instance, the acoustic absorbant tiles in the ceiling, have those all been replaced? What about HVAC? What about porous wall surfaces and flooring? We were sent an insulting survey about what a welcome back celebration would look like but zero input has been asked about life or death remediation decisions. How is this possible? I am a Pali alum and parent both, I expect more. Lead us through this disaster with courage and information as your guide. There is a lot of expertise in our community that can help.

Ramin Moussavi - Environmental safety is essential before returning to the Pacific Palisades campus. The school should provide third-party certified environmental reports addressing any potential contamination risks, including asbestos, VOCs, lead, arsenic,

and other heavy metals. Classrooms and enclosed spaces should have activated carbon HEPA filtration running 24/7. All hard surfaces should be cleaned and wiped down daily to prevent possible contamination brought in through student foot traffic. No soft furnishing. The school should coordinate with nearby vacant lots to ensure they are properly seeded to reduce dust and contaminants blowing onto campus. Additionally, neighboring active construction sites should install wind socks so that work can pause if winds are blowing toward the school. I have been asked by numerous teachers, parents and students about going on Zoom for the weeks between Thanksgiving and winter break. I know we do not love Zoom, but I am truly concerned about being ready to go at Pali on January 13. Last April's rollout at Sears was awful...to put it mildly. There was minimal instruction due to WiFi problems, lack of materials, lack of printers, copy machines, etc. for a month. I know none of us want to repeat that again. I would rather serve students by ensuring their school is really ready to go in January. While the timeline that has been shared looks great, we are dealing with major construction and moving of materials. Additionally, I can say with certainty we are all hanging by a thread at Sears. Walk the halls and you can see it on staff, faculty and student faces. There are folks afraid of toxins at Pali, but may be unaware of toxins and allergens at Sears. There have been numerous health issues happening in the last month. I urge the Board to please consider or reconsider at least some Zoom time prior to winter break. Please let us come back to a functioning school so students can have a happy homecoming. Thank you for your work, time and consideration in this endeavor.

II. 2025-2026 School Year Campus Assessment/Planning

A. Campus Assessment/Planning

- LAUSD has completed the environmental work on several buildings and turned them over to the Pali Facilities team so we are able to enter them.
- LAUSD has indicated to the admin that they want to complete more testing and have all results before they release the information.
- Mr. Negroe indicated LAUSD has completed category 5 cleaning using an environmental remediation company called Airtech. Noted that water lines flushed, HVAC ducts opened and cleaned. Ceiling tiles were tested. Our interior walls are not drywall so do not require the same protocols as drywall remediation. Air cleaning and surface cleaning and testing being completed in all spaces. The testing and the supervision of the cleaning has been done by a separate company called Citadel. He expressed that they have done an extremely thorough job and have taken precautions at every stage to avoid any recontamination of cleaned spaces. Buildings have only been released to Pali facilities team after air and surface tests come back clear. Some buildings undergoing further cleaning. There have not been any indications that cleanup will not be completed before next semester.
- The Pali admin and board have no control over any of the remediation or cleaning. All controlled by LAUSD. Dr. Magee and Maggie expressed frustration with the

pace of information coming from LAUSD. The admin will encourage LAUSD to release more info at their next meeting. The admin and board would appreciate more transparency from LAUSD.

- Mr. Negroe guided board members on a tour through the campus including the admin building, D, G, the temporary village, the pool area, the auditorium and the outdoor spaces. We were able to enter classrooms in the buildings that have completed remediation. We were also able to enter classrooms in the new bungalows that have been installed.
- The facilities team is in the process of setting up the furniture in the classrooms that have been turned over from LAUSD.
- There are new solar powered air quality sensors placed around campus and moved periodically to capture air quality data.
- Mr. Negroe indicated that this situation has given us an opportunity to upgrade some of the school infrastructure including items that were not actually impacted by the fires. For instance, they have installed new gas mains.
- Work on the pool area is underway.
- Field and track repair materials have been delivered to campus. Electricians working now on the field lights and broadcasting booth. Turf removal scheduled to start this week. Followed by grading and installation of new turf, and then replacement of the track.

III. New Business / Announcements

A. Announcements / New Business

next regular board meeting is Tuesday 12/9 at 5 pm.

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 11:46 PM.

Respectfully Submitted,
Negeen Ben-Cohen

Coversheet

Chief Business Officer (CBO) Report

| | |
|--------------------------|---|
| Section: | II. Organizational Reports |
| Item: | A. Chief Business Officer (CBO) Report |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | FY26_11 Board Financial Package and Presentation 01_13_2026.pdf |



Palisades Charter High School

Monthly Financial Presentation – November 2025

Board Meeting: January 13, 2026

Highlights-Palisades Charter High School

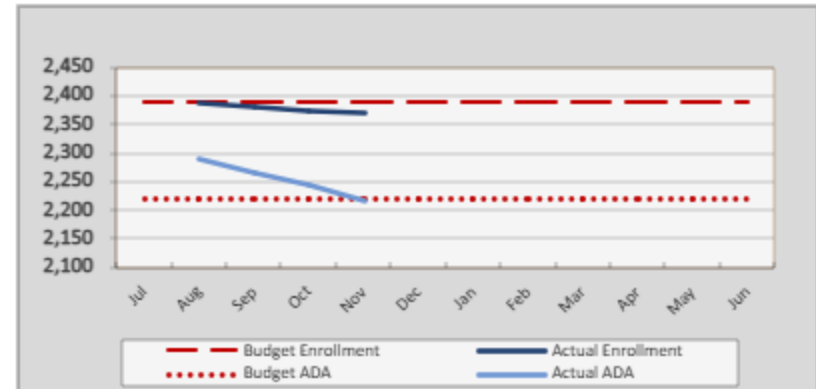
- Revenues are projecting at **\$49,622,709**
- Expenses are projecting at **\$49,074,023**
- The year-end surplus/(deficit) is projecting at **\$548,686**
- Second Interim is Due **2/13/26**
- FY25 Audit is in process
- FY26 LAUSD Oversight Audit is underway



Attendance Data and Metrics

Enrollment and Per Pupil Data

| Enrollment & Per Pupil Data | | | |
|--|----------------------|------------------------|----------------------|
| | <u>Actual</u> | <u>Forecast</u> | <u>Budget</u> |
| <i>Average Enrollment</i> | 2,379 | 2,389 | 2,389 |
| <i>ADA</i> | 2,257 | 2,222 | 2,222 |
| <i>Attendance Rate</i> | 94.8% | 93.0% | 93.0% |
| <i>Unduplicated %</i> | 24.5% | 24.5% | 24.5% |
| <i>Revenue per ADA</i> | | \$22,335 | \$19,358 |
| <i>Expenses per ADA</i> | | \$22,088 | \$19,346 |



- Month 4 Enrollment 2,372 | ADA 2,219.79 | 93% attendance rate
- P-1 Certification is in process

Revenue-Palisades Charter High School

- Revenues are forecasted at **\$49,622,709**
- Other State Revenue:
 - EHRMS \$232k
 - Educator Effectiveness Block Grant \$399k
 - CTEIG \$270k
 - Student Support Block Grant \$859k

| Revenue | Year-to-Date | | | Annual/Full Year | | |
|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| | Actual | Budget | Fav/(Unf) | Forecast | Budget | Fav/(Unf) |
| State Aid-Rev Limit | \$ 10,213,792 | \$ 10,558,135 | \$ (344,343) | \$ 35,971,294 | \$ 35,971,294 | \$ - |
| Federal Revenue | 179,250 | 144,332 | 34,918 | 1,235,027 | 1,152,925 | 82,103 |
| Other State Revenue | 628,682 | 971,833 | (343,151) | 6,385,888 | 4,708,905 | 1,676,983 |
| Other Local Revenue | 2,922,589 | 485,500 | 2,437,089 | 6,030,499 | 1,175,000 | 4,855,499 |
| Total Revenue | \$ 13,944,313 | \$ 12,159,800 | \$ 1,784,513 | \$49,622,709 | \$ 43,008,124 | \$ 6,614,585 |

Expenses-Palisades Charter High School



- Expenses are Projected at **\$39,074,023**
 - 5.85M in Professional Services for Insurance relocation & replacements
 - Updating Salaries and Benefits to latest position control

| | Year-to-Date | | | Annual/Full Year | | |
|-----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|-----------------------|
| | Actual | Budget | Fav/(Unf) | Forecast | Budget | Fav/(Unf) |
| Expenses | | | | | | |
| Certificated Salaries | \$ 6,299,229 | \$ 7,055,005 | \$ 755,776 | \$ 16,448,585 | \$ 16,992,085 | \$ 543,500 |
| Classified Salaries | 1,878,877 | 1,659,003 | (219,873) | 5,127,656 | 4,353,516 | (774,140) |
| Benefits | 3,434,884 | 4,215,647 | 780,764 | 9,526,504 | 10,282,375 | 755,871 |
| Books and Supplies | 1,471,321 | 972,001 | (499,320) | 3,256,457 | 1,685,459 | (1,570,998) |
| Subagreement Services | 943,470 | 1,022,083 | 78,613 | 3,340,139 | 3,132,870 | (207,269) |
| Operations | 524,286 | 863,085 | 338,800 | 2,400,379 | 2,075,694 | (324,685) |
| Facilities | 103,743 | 165,125 | 61,382 | 432,083 | 396,300 | (35,783) |
| Professional Services | 3,040,591 | 1,031,018 | (2,009,573) | 7,611,895 | 2,924,431 | (4,687,464) |
| Depreciation | 387,635 | 475,292 | 87,656 | 930,324 | 1,140,700 | 210,376 |
| Interest | - | - | - | - | - | - |
| Total Expenses | \$ 18,084,036 | \$ 17,458,261 | \$ (625,776) | \$49,074,023 | \$ 42,983,430 | \$ (6,090,593) |

Fund Balance-Palisades Charter High School

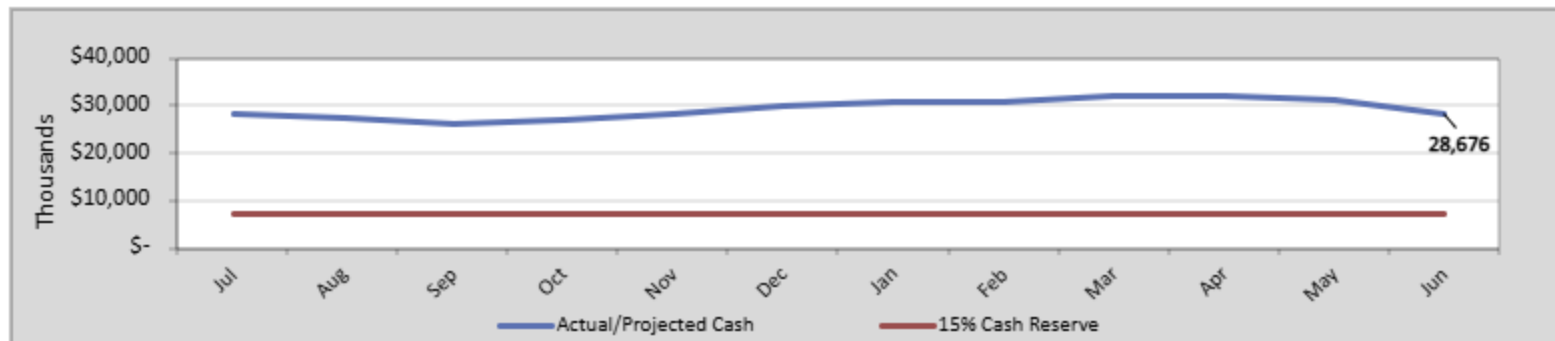
- The surplus /(Deficit) is forecasting at **\$548,686**
- The Ending Fund Balance as a percent of Annual Expenses remains healthy at 33.9%

| | Year-to-Date | | | Annual/Full Year | | |
|---------------------------|----------------------|----------------------|--------------|---------------------|----------------------|------------|
| | Actual | Budget | Fav/(Unf) | Forecast | Budget | Fav/(Unf) |
| Total Surplus(Deficit) | \$ (4,139,723) | \$ (5,298,461) | \$ 1,158,738 | \$ 548,686 | \$ 24,694 | \$ 523,992 |
| Beginning Fund Balance | 16,074,947 | 16,074,947 | | 16,074,947 | 16,074,947 | |
| Ending Fund Balance | <u>\$ 11,935,224</u> | <u>\$ 10,776,486</u> | | <u>\$16,623,633</u> | <u>\$ 16,099,641</u> | |
| As a % of Annual Expenses | 24.3% | 25.1% | | 33.9% | 37.5% | |

Cash Balance-Palisades Charter High School



- The cash balance at the end of November was **\$28,593,081**
- Projected year-end cash is **\$28,676,005** | **58%** as a percent of Annual Expenses.
- Includes Restricted and Capital Net Assets



Questions & Discussion

Appendix for the month follows:

- Monthly Cash Flow / Forecast
- Budget vs. Actual
- Statement of Financial Position
- Monthly Check Register
- AP Aging
- 60-Day Compliance Calendar

FY25-26 Palisades HS Forecast

Monthly Cash Flow/Budget FY25-26

Revised 1/9/26

Actuals Through:

ADA = 2221.77

11/30/2025

Cash, End of Month

| Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Year-End Accruals | 25-26 CY Forecast | Original Budget Total | Favorable / (Unfav.) |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|----------------------|--------------------------|-------------------------|
| 28,669,489 | 27,718,871 | 26,353,414 | 27,189,598 | 28,593,081 | 30,338,666 | 31,112,519 | 31,151,815 | 32,352,384 | 32,118,854 | 31,278,225 | 28,676,005 | | | | |

Palisades Charter High School

Financial Package

November 30, 2025

Presented by:



Palisades Charter High School

Budget vs Actual

For the period ended November 30, 2025

| | Current Period Actual | Current Period Budget | Current Period Variance | Current Year Actual | YTD Budget | YTD Budget Variance | Total Budget | % YTD |
|---------------------------------|--------------------------|--------------------------|----------------------------|------------------------|----------------|------------------------|--------------|-------|
| Net Assets, Beginning of Period | 11,055,610 | 0 | 882,265 | 16,074,947 | 0 | (4,137,073) | 0 | |
| Net Assets, End of Period | <u>\$ 11,937,874</u> | \$ (806,475) | \$ 2,571,004 | <u>\$ 11,937,874</u> | \$ (5,298,471) | <u>\$ (2,975,675)</u> | \$ 24,682 | |

Palisades Charter High School

Statement of Financial Position

For the period ended November 30, 2025

| | Current Balance | Beginning Year Balance | YTD Change | YTD % Change |
|-------------------------------------|----------------------|---------------------------|-----------------------|---------------|
| Assets | | | | |
| Current Assets | | | | |
| Cash & Cash Equivalents | \$ 28,595,732 | \$ 32,370,008 | \$ (3,774,277) | (12) % |
| Accounts Receivable | 482,571 | 1,441,337 | (958,765) | (67) % |
| Prepaid Expenses | 71,597 | 271,597 | (200,000) | (74) % |
| Other Current Assets | | | | |
| Other Short Term Assets | 209,997 | 209,997 | - | 0 % |
| Total FSP-SoFP-Other Current Assets | 209,997 | 209,997 | - | 0 % |
| Total Current Assets | 29,359,897 | 34,292,939 | (4,933,042) | (14) % |
| Long-term Assets | | | | |
| Property & Equipment, Net | 7,544,888 | 6,568,895 | 975,994 | 15 % |
| Deposits | 400,000 | 400,000 | - | 0 % |
| Total Long-term Assets | 7,944,888 | 6,968,895 | 975,994 | 14 % |
| Total Assets | \$ 37,304,785 | \$ 41,261,834 | \$ (3,957,048) | (10) % |
| Liabilities | | | | |
| Current Liabilities | | | | |
| Accounts Payable | \$ 2,422,601 | \$ 1,815,843 | \$ 606,758 | 33 % |
| Accrued Liabilities | 18,960,718 | 20,111,349 | (1,150,631) | (6) % |
| Deferred Revenue | 3,983,592 | 3,259,694 | 723,898 | 22 % |
| Total Current Liabilities | 25,366,911 | 25,186,886 | 180,025 | 1 % |
| Total Liabilities | 25,366,911 | 25,186,886 | 180,025 | 1 % |
| Net Asset | 11,937,874 | 16,074,947 | (4,137,073) | (26) % |
| Liabilities & Net Assets | \$ 37,304,785 | \$ 41,261,834 | \$ (3,957,048) | (10) % |

Palisades Charter High School***Statement of Cash Flows***

For the period ended November 30, 2025

| | Month Ended 11/30/25 | YTD Ended 11/30/25 |
|---|---------------------------------|-------------------------------|
| Cash Flows from Operating Activities | | |
| Change in Net Assets | \$ 882,265 | \$ (4,137,073) |
| Adjustments | | |
| Depreciation | 77,527 | 387,635 |
| (Increase) Decrease in Operating Assets | | |
| Grants, Contributions & Pledges Receivable | 4,611 | 958,765 |
| Prepaid Expenses | 200,000 | 200,000 |
| Increase (Decrease) in Operating Liabilities | | |
| Accounts Payable | 972,995 | 606,759 |
| Accrued Expenses | (37,615) | (1,150,632) |
| Deferred Revenue | 644,979 | 723,898 |
| Total Cash Flows from Operating Activities | 2,744,762 | (2,410,648) |
| Cash Flows from Investing Activities | | |
| Purchases of Property & Equipment | (1,338,629) | (1,363,629) |
| Total Cash Flows from Investing Activities | (1,338,629) | (1,363,629) |
| Change in Cash and Cash Equivalents | 1,406,133 | (3,774,277) |
| Cash & Cash Equivalents, Beginning of Period | 27,189,598 | 32,370,008 |
| Cash & Cash Equivalents, End of Period | \$ 28,595,732 | \$ 28,595,732 |

Palisades Charter High School

Check Register

For the period ended November 30, 2025

| Check/Voucher No. | Vendor | Check Date | Amount Applied |
|-------------------|---------------------------------------|------------|----------------|
| 10304 | KRITIK EDUCATION CORPORATION | 11/3/2025 | \$ 5,000.00 |
| 10305 | STAPLES ADVANTAGE | 11/3/2025 | 96.59 |
| 10306 | Palisades Lutheran Church | 11/5/2025 | 2,050.00 |
| 10307 | City of Santa Monica | 11/7/2025 | 13,750.00 |
| 10308 | CASIE | 11/10/2025 | 950.00 |
| 10309 | KRISTIN BRUNNER | 11/14/2025 | 8,980.00 |
| 10310 | MOUNT MIGUEL HIGH SCHOOL | 11/19/2025 | 1,300.00 |
| 10311 | PHILLIP HOAG | 11/24/2025 | 1,295.00 |
| 10312 | AFLAC | 11/25/2025 | 931.37 |
| ACH | IMPACT VENTURES | 11/3/2025 | 999.00 |
| ACH | ATKINSON, ANDELSON, LOYA, RUUD & ROMO | 11/3/2025 | 30,068.22 |
| ACH | Berkeley Research Group, LLC | 11/3/2025 | 50,929.90 |
| ACH | DIANA KIM | 11/3/2025 | 121.22 |
| ACH | Freestyle Camera | 11/3/2025 | 2,428.46 |
| ACH | SAVVAS LEARNING COMPANY LLC | 11/3/2025 | 2,970.35 |
| ACH | Follett Software, LLC | 11/3/2025 | 1,562.70 |
| ACH | A & A Mailing and Fullfillment | 11/3/2025 | 3,273.17 |
| ACH | Snap-on Industrial | 11/3/2025 | 3,291.31 |
| ACH | CHARTWELLS DINING SERVICE | 11/3/2025 | 88,230.48 |
| ACH | WILLIAMS SCOTSMAN | 11/3/2025 | 10,491.48 |
| ACH | AMERICAN TRANSPORTATION SYSTEMS | 11/3/2025 | 81,414.14 |
| ACH | Perma-Bound Books | 11/3/2025 | 3,283.87 |
| ACH | CHRISTY WHITE ACCOUNTANCY CORPORATION | 11/3/2025 | 4,050.00 |
| ACH | TEACHERS ON RESERVE, LLC | 11/3/2025 | 1,513.52 |
| ACH | APPLEONE EMPLOYMENT SERVICES | 11/3/2025 | 1,216.20 |
| ACH | STATE OF CA DEPARTMENT OF JUSTICE | 11/3/2025 | 288.00 |
| ACH | ALEXANDER VAN NAME | 11/3/2025 | 11.98 |
| ACH | SHAW HR CONSULTING | 11/3/2025 | 1,007.40 |
| ACH | KOHL BUILDING MAINTENANCE | 11/3/2025 | 29,286.47 |
| ACH | THE COOP BJJ LLC | 11/3/2025 | 1,350.00 |
| ACH | Superior Service, Corp | 11/3/2025 | 1,499.16 |
| ACH | TIER ONE MECHANICAL INC | 11/3/2025 | 2,300.00 |
| ACH | MPS | 11/3/2025 | 63,856.54 |
| ACH | Keysi S. Sernas Lopez | 11/3/2025 | 1,837.50 |
| ACH | BSN Sports LLC | 11/3/2025 | 4,796.36 |
| ACH | AMAZON CAPITAL SERVICES, INC | 11/3/2025 | 453.21 |

Palisades Charter High School

Check Register

For the period ended November 30, 2025

| Check/Voucher No. | Vendor | Check Date | Amount Applied |
|-------------------|--|------------|----------------|
| ACH | Carolina Biological Supply Co. | 11/3/2025 | 1,479.87 |
| ACH | CONTAINER ALLIANCE COMPANY | 11/3/2025 | 170.56 |
| ACH | RANDY TENAN-SNOW | 11/10/2025 | 39.36 |
| ACH | SARAH CROMPTON | 11/10/2025 | 20.00 |
| ACH | DAVE SUAREZ | 11/10/2025 | 1,483.25 |
| ACH | Freestyle Camera | 11/10/2025 | 121.32 |
| ACH | VITAL RECORDS HOLDING LLC | 11/10/2025 | 235.49 |
| ACH | WILLIAMS SCOTSMAN | 11/10/2025 | 65,646.44 |
| ACH | Teach TCI | 11/10/2025 | 11,160.22 |
| ACH | AMERICAN TRANSPORTATION SYSTEMS | 11/10/2025 | 55,303.95 |
| ACH | MATTHEW GOLAD | 11/10/2025 | 130.86 |
| ACH | SLUNKS LLC | 11/10/2025 | 3,625.63 |
| ACH | Blue Triton Brands, Inc | 11/10/2025 | 6,324.44 |
| ACH | No Limit Fire Protection | 11/10/2025 | 4,045.00 |
| ACH | Raptor Technologies, LLC | 11/10/2025 | 1,714.00 |
| ACH | Josh Wilson | 11/10/2025 | 104.42 |
| ACH | JULIE BENKE | 11/10/2025 | 613.43 |
| ACH | Kathryn Pawlik | 11/10/2025 | 63.00 |
| ACH | KARYN NEWBILL | 11/10/2025 | 49.69 |
| ACH | Cengage Learning Inc | 11/10/2025 | 14,055.56 |
| ACH | TOPANGA LUMBER CO. | 11/10/2025 | 649.99 |
| ACH | SHAW HR CONSULTING | 11/10/2025 | 950.00 |
| ACH | PAMELA MAGEE | 11/10/2025 | 162.42 |
| ACH | BFS LANDSCAPE ARCHITECTS | 11/10/2025 | 920.00 |
| ACH | Superior Service, Corp | 11/10/2025 | 716.69 |
| ACH | ALLISON CHENG | 11/10/2025 | 450.00 |
| ACH | UC REGENTS | 11/10/2025 | 360.00 |
| ACH | SUE LIMSUKONTH SELZER | 11/10/2025 | 6,162.50 |
| ACH | BSN Sports LLC | 11/10/2025 | 1,507.20 |
| ACH | WAXIE | 11/10/2025 | 2,393.81 |
| ACH | AMAZON CAPITAL SERVICES, INC | 11/10/2025 | 12,530.67 |
| ACH | PHILLIP HOAG | 11/10/2025 | 248.13 |
| ACH | DIANA KIM | 11/18/2025 | 60.06 |
| ACH | CHARTWELLS DINING SERVICE | 11/18/2025 | 122,253.72 |
| ACH | Cross Country Staffing | 11/18/2025 | 16,640.00 |
| ACH | Malibu Pacific Palisades Chamber of Commerce | 11/18/2025 | 45.00 |
| ACH | Architects McDonald Soutar & Paz, Inc. | 11/18/2025 | 200.00 |

Palisades Charter High School

Check Register

For the period ended November 30, 2025

| Check/Voucher No. | Vendor | Check Date | Amount Applied |
|-------------------|--|------------|----------------|
| ACH | Demco Inc. | 11/18/2025 | 1,315.55 |
| ACH | KOHL BUILDING MAINTENANCE | 11/18/2025 | 2,600.00 |
| ACH | LAUSD-REPRO | 11/18/2025 | 209.76 |
| ACH | APPLE COMPUTER, INC. | 11/18/2025 | 16,633.71 |
| ACH | LAW OFFICES OF YOUNG, MINNEY & CORR, LLP | 11/18/2025 | 2,062.50 |
| ACH | DECA INC | 11/18/2025 | 2,975.00 |
| ACH | City of Santa Monica Finance & Billing Collections x1902 | 11/18/2025 | 9,601.04 |
| ACH | Cross Country Education | 11/18/2025 | 15,724.25 |
| ACH | VILLAGE GLEN SCHOOL | 11/18/2025 | 1,529.83 |
| ACH | MCGRAW-HILL SCHOOL EDUCATION HOLDING LLC | 11/18/2025 | 17,055.35 |
| ACH | CELESTE FRALEY | 11/18/2025 | 79.91 |
| ACH | SMMUSD | 11/18/2025 | 1,967.75 |
| ACH | AMERICAN TRANSPORTATION SYSTEMS | 11/18/2025 | 1,718.04 |
| ACH | MATTHEW GOLAD | 11/18/2025 | 372.04 |
| ACH | City of Santa Monica Finance & Billing Collections x1802 | 11/18/2025 | 137.56 |
| ACH | APPLEONE EMPLOYMENT SERVICES | 11/18/2025 | 3,030.37 |
| ACH | Bridgeport West School | 11/18/2025 | 6,248.01 |
| ACH | The Help Group | 11/18/2025 | 1,021.80 |
| ACH | SCHOOL SPECIALTY | 11/18/2025 | 40.20 |
| ACH | Brad Kolavo | 11/18/2025 | 118.25 |
| ACH | ASI ASSOCIATES, INC | 11/18/2025 | 352.13 |
| ACH | SUMMIT VIEW WESTSIDE SCHOOL | 11/18/2025 | 755.04 |
| ACH | Michael A. Schlotter | 11/18/2025 | 4,000.00 |
| ACH | CONTAINER ALLIANCE COMPANY | 11/18/2025 | 255.84 |
| ACH | JANET WICHMAN | 11/24/2025 | 3,100.00 |
| ACH | ATKINSON, ANDELSON, LOYA, RUUD & ROMO | 11/24/2025 | 14,588.94 |
| ACH | Jordan Justis | 11/24/2025 | 20.00 |
| ACH | Kennethson Thang | 11/24/2025 | 1,500.00 |
| ACH | DIANA KIM | 11/24/2025 | 663.27 |
| ACH | Pacific Coast Baseball | 11/24/2025 | 334.72 |
| ACH | NCS PEARSON INC | 11/24/2025 | 1,445.00 |
| ACH | Cross Country Staffing | 11/24/2025 | 8,320.00 |
| ACH | Shannyn Sul | 11/24/2025 | 1,500.00 |

Palisades Charter High School

Check Register

For the period ended November 30, 2025

| Check/Voucher No. | Vendor | Check Date | Amount Applied |
|-------------------|--|------------|----------------|
| ACH | The Boelter Companies Inc. | 11/24/2025 | 7,866.75 |
| ACH | ALLISON WYANT | 11/24/2025 | 2,100.00 |
| ACH | School Health Corporation | 11/24/2025 | 708.19 |
| ACH | Renaissance Learning, Inc. | 11/24/2025 | 9,925.00 |
| ACH | California Commerical Pools, Inc. | 11/24/2025 | 173,850.00 |
| ACH | CHARTER IMPACT | 11/24/2025 | 46,409.50 |
| ACH | KOHL BUILDING MAINTENANCE | 11/24/2025 | 35,020.40 |
| ACH | ST. MORITZ SECURITY SERVICES INC | 11/24/2025 | 32,417.05 |
| ACH | SCHOOL LIBRARY JOURNAL | 11/24/2025 | 54.99 |
| ACH | APPLE COMPUTER, INC. | 11/24/2025 | 7,943.06 |
| ACH | Amie Whiteley | 11/24/2025 | 145.86 |
| ACH | THE COOP BJJ LLC | 11/24/2025 | 2,000.00 |
| ACH | RENE RODMAN | 11/24/2025 | 20,833.32 |
| ACH | WAXIE | 11/24/2025 | 8,935.54 |
| ACH | Carolina Biological Supply Co. | 11/24/2025 | 432.63 |
| ACH | Frankie Gomez | 11/24/2025 | 71.40 |
| ACH | Actyve Volleyball, LLC | 11/24/2025 | 4,810.00 |
| ACH | OSCAR CABRERA | 11/24/2025 | 32.13 |
| ACH | STAPLES ADVANTAGE | 11/24/2025 | 152.65 |
| ACH | AMERICAN TRANSPORTATION SYSTEMS | 11/24/2025 | 118,092.07 |
| ACH | MATTHEW GOLAD | 11/24/2025 | 439.11 |
| ACH | CITY OF LOS ANGELES FIRE DEPT. C.U.P.A | 11/24/2025 | 1,089.00 |
| ACH | GRAINGER | 11/24/2025 | 240.82 |
| ACH | APPLEONE EMPLOYMENT SERVICES | 11/24/2025 | 3,466.17 |
| ACH | Barton Designs | 11/24/2025 | 14,465.00 |
| ACH | Kathryn Pawlik | 11/24/2025 | 46.98 |
| ACH | Nick Rail Music | 11/24/2025 | 37.86 |
| ACH | Katherine Drost | 11/24/2025 | 1,134.06 |
| ACH | CEASAR AVINA | 11/24/2025 | 1,500.00 |
| ACH | COUNTDOWN PRINTABLES | 11/24/2025 | 741.03 |
| ACH | PAMELA MAGEE | 11/24/2025 | 139.56 |
| ACH | PROCOPIO, CORY, HARGREAVES & SAVITCH | 11/24/2025 | 7,114.50 |
| ACH | ALLURE PEST MANAGEMENT INC | 11/24/2025 | 295.00 |
| ACH | M. Arthur Gensler Jr. & Associates, Inc. | 11/24/2025 | 9,000.00 |
| ACH | Keysi S. Sernas Lopez | 11/24/2025 | 1,645.00 |
| ACH | METRO TWO WAY COMMUNICATIONS | 11/24/2025 | 2,295.85 |
| ACH | CLEAN HARBORS | 11/24/2025 | 13,149.24 |
| ACH | ADP, INC. | 11/24/2025 | 4,038.03 |

Palisades Charter High School

Check Register

For the period ended November 30, 2025

| Check/Voucher No. | Vendor | Check Date | Amount Applied |
|-------------------|--|------------|----------------|
| ACH | CTI Group | 11/24/2025 | 82,597.35 |
| ACH | Mark 302 Property Owner LLC | 11/24/2025 | 230,743.12 |
| ACH | Kiichi Okumura | 11/24/2025 | 1,500.00 |
| ACH | Comprehensive Therapy Associates, Inc. | 11/24/2025 | 1,235.00 |
| ACH | CTA MEMBERSHIP DEPARTMENT | 11/28/2025 | 2,677.50 |
| ACH | CHARTER IMPACT | 11/28/2025 | 213.21 |
| ACH | APPLEONE EMPLOYMENT SERVICES | 11/28/2025 | 1,216.20 |
| ACH | DIANA KIM | 11/28/2025 | 132.13 |
| ACH | ST. MORITZ SECURITY SERVICES INC | 11/28/2025 | 35,552.36 |
| ACH | Barton Designs | 11/28/2025 | 3,000.00 |
| ACH | PAMELA MAGEE | 11/28/2025 | 303.13 |
| ACH | MATTHEW GOLAD | 11/28/2025 | 134.27 |
| ACH | B&H PHOTO VIDEO | 11/28/2025 | 240.87 |
| ACH | CONTAINER ALLIANCE COMPANY | 11/28/2025 | 170.56 |
| VOID | LOS ANGELES UNIFIED SCHOOL DISTRICT | 11/3/2025 | VOID |
| VOID | LOS ANGELES UNIFIED SCHOOL DISTRICT | 11/14/2025 | VOID |

Total Disbursements in November **\$ 1,773,149.59**

Palisades Charter High School

Accounts Payable Aging

For the period ended November 30, 2025

| Vendor Name | Invoice/Credit Number | Date Due | Current | 1 - 30 Days Past Due | 31 - 60 Days Past Due | 61 - 90 Days Past Due | Over 90 Days Past Due | Total |
|-----------------------------------|-----------------------|------------|------------------|-------------------------|--------------------------|--------------------------|-----------------------------|---------------------|
| AMERICAN TRANSPORTATION SYST | 147020 | 12/11/2025 | \$ 1,567 | \$ - | \$ - | \$ - | \$ - | \$ 1,567 |
| AMERICAN TRANSPORTATION SYST | 146927 | 12/10/2025 | 859 | - | - | - | - | 859 |
| AMERICAN TRANSPORTATION SYST | 146258 | 11/23/2025 | - | 859 | - | - | - | 859 |
| AMERICAN TRANSPORTATION SYST | 146257 | 11/23/2025 | - | 859 | - | - | - | 859 |
| AstroTurf Corporation | 100 | 10/31/2025 | - | 1,338,629 | - | - | - | 1,338,629 |
| Brad Kolavo | KOLV11825 | 11/18/2025 | - | 686 | - | - | - | 686 |
| Brad Kolavo | KOLV11825 | 11/18/2025 | - | 32 | - | - | - | 32 |
| BSN Sports LLC | 932075626 | 12/14/2025 | 1,741 | - | - | - | - | 1,741 |
| Cengage Learning Inc | 999101348568 | 10/13/2025 | - | - | (11,591) | - | - | (11,591) |
| DIANA KIM | KIM101725 | 10/17/2025 | - | - | 92 | - | - | 92 |
| METRO TWO WAY COMMUNICATI | 4479 | 12/24/2025 | 4,712 | - | - | - | - | 4,712 |
| Peter Lynn Kites Unlimited | INV-4469 | 12/7/2025 | 5,290 | - | - | - | - | 5,290 |
| SCHOOLSFIRST FEDERAL CREDIT UN | SCHO112025 | 11/10/2025 | - | 45,699 | - | - | - | 45,699 |
| SCHOOLSFIRST FEDERAL CREDIT UN | SCHO112025 | 11/10/2025 | - | 3,023 | - | - | - | 3,023 |
| Sean McDermott | 4 | 11/30/2025 | 2,100 | - | - | - | - | 2,100 |
| ST. MORITZ SECURITY SERVICES INC | 14182548 | 11/27/2025 | - | 3,195 | - | - | - | 3,195 |
| ST. MORITZ SECURITY SERVICES INC | 14182548 | 11/27/2025 | - | 25,187 | - | - | - | 25,187 |
| ST. MORITZ SECURITY SERVICES INC | 14182548 | 11/27/2025 | - | 2,560 | - | - | - | 2,560 |
| Thomas Kato | november 2025 | 11/30/2025 | 1,500 | - | - | - | - | 1,500 |
| UTLA | UTLA112025 | 11/20/2025 | - | 11,984 | - | - | - | 11,984 |
| Total Outstanding Invoices | | | \$ 17,769 | \$ 1,432,713 | \$ (11,499) | \$ - | \$ - | \$ 1,438,983 |

**Palisades Charter High School
60-Day Compliance Calendar
January 2026**

| Area | Due Date | Description | Completed By | Board Must Approve | Signature Required | Additional Information |
|-----------|-------------------------------|---|---|--------------------|--------------------|---|
| FINANCE | Board meeting before Jan 31 | Submission of Annual Audit Report - Charter Schools are required to submit an independent audit report to the CDE, the State Controller's Office (SCO), the local County Superintendent of Schools, and, if applicable, the chartering entity, by December 15 of each year. The School's Board must review the report by January 31st . | Palisades Charter High School with Charter Impact support | Yes | No | https://www.cde.ca.gov/fg/au/ag/ |
| DATA | Board meeting before Feb 1 | School Accountability Report Card - All public schools in California are required to prepare an annual SARC (2024/25). SARCs are intended to provide the public with important information about each public school and to communicate a school's progress in achieving its goals. EC Section 35256 requires LEA governing boards to approve SARCs for publications. | Palisades Charter High School | Yes | No | https://www.cde.ca.gov/ta/ac/sa/ |
| FINANCE | Board meeting before Feb 28 | 2025-26 LCAP Midyear Update - present a report on the annual update to the LCAP and the Budget Overview for Parents on or before February 28 of each year at a regularly scheduled meeting of the governing board of the LEA . The governing board is not required to adopt the mid-year update, however it must be presented to the governing board as part of a non-consent item. The report must include both of the following: All available mid-year outcome data related to metrics identified in the current year's LCAP. All available mid-year expenditure and implementation data on all actions identified in the current year's LCAP. There is no required template for the mid-year update | Palisades Charter High School with Charter Impact support | No | No | https://www.cde.ca.gov/re/lc/ |
| DATA TEAM | Set by Authorizer (by Jan 15) | Principal Apportionment P-1 - The First Principal attendance period, designated P-1, is the attendance count for all full school months during the period from July 1 through the last school month that ends on or before December 31 of the FY, and is used by the CDE to compute the P-1 Apportionment. Attendance data collected within the P-1 reporting date range must be uploaded into the state's Principal Apportionment Data Collection portal. | Palisades Charter High School | No | Yes | https://www.cde.ca.gov/fg/sf/pa/ |
| FINANCE | Jan-15 | Consolidated Application (ConApp) reporting - Winter - The ConApp is used by the CDE to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools throughout California. The winter release is submitted in January of each year and contains the LEA's entitlements for each funded program. | Charter Impact | No | No | https://www.cde.ca.gov/fg/aa/co/cars.asp |
| DATA | Jan-23 | CALPADS - Fall 1 Amendment deadline - Final opportunity to review and correct your certified CALPADS - Fall 1 student data. Students' program eligibility information associated with lunch, special education, homeless, English language learner, school enrollment and graduation statuses will be submitted to the CDE. This data will be used to in CDE's CA Dashboard calculations and determine access to funding such as student meal reimbursements and unduplicated count factors. | Palisades Charter High School | No | No | https://www.cde.ca.gov/ds/sp/cl/rptcale/ndar.asp |
| FINANCE | Jan-31 | CTEIG Expenditure Report - The California Career Technical Education Incentive Grant (CTEIG) is a state education, economic, and workforce development initiative with the goal of providing pupils in kindergarten through grades twelve, inclusive, with the knowledge and skills necessary to transition to employment and postsecondary education. Expenditure reports are due January 31st for multi-year grant - initial reports for prior year grant (2024/25), final reports for two years prior (2023/24). | Palisades Charter High School with Charter Impact support | No | No | https://www.cde.ca.gov/ci/ct/jg/cteigtime/line.asp |
| FINANCE | Jan-31 | Federal Cash Management - Period 3 - The Title I, Part A; Title I, Part D, Subpart 2; Title II, Part A; Title III EL; Title III Immigrant; and Title IV, Part A programs under the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the ESSA, will utilize the Federal Cash Management program. Charter schools that are awarded a grant under any of these programs must submit the CMDC report for a particular quarter in order to receive an apportionment for that quarter; CDE will apportion funds to LEAs whose cash balance is below a certain threshold. | Charter Impact | No | No | https://www.cde.ca.gov/fg/aa/cm/ |
| FINANCE | Jan-31 | Public Charter School Grant Program (PCSGP) - Qtr 2 - The PCSGP Quarterly Expenditure Report (QER) is the accountability document that reflects the dollar amount spent towards work plan activities. A QER is due to the CDE's Charter Schools Division within 30 days of each respective quarter. | Charter Impact | No | No | https://www.cde.ca.gov/sp/cs/re/pcsgp.asp |
| FINANCE | Jan-31 | ASES - New applicants for 2026/27 - These programs are created through partnerships between schools and local community resources to provide literacy, academic enrichment and safe, constructive alternatives for students in kindergarten through ninth grade. Funding is designed to: (1) maintain existing before and after school program funding; and (2) provide eligibility to all elementary and middle schools that submit quality applications throughout California. The application is for new grantees as well as existing grant recipients who wish to increase funding. | Palisades Charter High School with Charter Impact support | No | Yes | https://www.cde.ca.gov/fg/fo/r27/ases25rfa.asp |
| FINANCE | Set by Authorizer (by Mar 15) | 2nd Interim Financial Report - Local educational agencies (LEAs) are required to file two reports during a fiscal year (interim reports) on the status of the LEA's financial health. The first interim report is due December 15 for the period ending October 31. The second is due March 15 for the period ending January 31. LAUDS 2/13/26 | Charter Impact | Yes | Yes | https://www.cde.ca.gov/fg/fi/ir/interimstatus.asp |
| FINANCE | Feb-15 | Board of Equalization Property Tax Exemption - Property used exclusively for public schools, community colleges, state colleges, and state universities is exempt from property taxation (article XIII, section 3, subd. (d), Revenue and Taxation Code section 202, subd. (a)(3)). The property is exempt from taxation on the basis of its exclusive use for public school purposes. If the property is not owned by the public school, the owner of the property is required to file a claim for the Lessor's Exemption. If the owner of the property does not claim the exemption, the public school may file the Public School Exemption claim. | Charter Impact | No | Yes | https://www.boe.ca.gov/proptaxes/lessor_exemption.htm |
| FINANCE | Feb-20 | Certification of the First Principal Apportionment - The Principal Apportionment includes funding for the Local Control Funding Formula, the primary source of an LEA's general purpose funding; Special Education (AB 602); and funding for several other programs. The First Principal Apportionment (P-1), certified by February 20, is based on the first period data that LEAs report to CDE in November through January. P-1 supersedes the Advance Apportionment calculations and establishes each LEA's monthly state aid payment for February through May. | FYI | No | No | https://www.cde.ca.gov/fg/aa/pa/ |
| FINANCE | Feb-21 | Federal Expenditure Report (Special Education) - Financial reporting for year-to-date actuals are due for LACOE SELPA members. | Charter Impact | No | No | https://www.lacountycharterselpa.org/ |

| | | | | | | |
|---------|--------------------------------------|---|---|-----|-----|---|
| DATA | Feb-27 | CALPADS - Fall 2 deadline - Please be mindful that certification within CALPADS means that these data have been reviewed and approved by your superintendent or IRC administrator. Failure to properly review and amend these data in CALPADS within the allotted amendment window will result in the improper certification of official Fall 2 data within CALPADS, which can impact a number of things, including LCFF funding, student course enrollments, staff assignments and English learner education services. Students' course enrollments, teacher course assignments, staff job assignments, FTE count and English Learner education services are reported datasets. | Palisades Charter High School | No | No | https://www.cde.ca.gov/ds/sp/cl/rptcale/ndar.asp |
| FINANCE | Feb-28 | Comprehensive Support and Improvement (CSI) Expenditure Reporting - 2024 Report 3 - Actual expenditures for each performance period within the grant period shall be reported to the California Department of Education (CDE) as part of regular grant management and administration. | Charter Impact with Palisades Charter High School support | No | No | https://www.cde.ca.gov/sp/sw/t1/csileag/rantrpt.asp |
| FINANCE | Apr-01 or sooner based on Authorizer | Audit Firm Selection - In accordance with Education Code (EC) Section 41020 (b) (3), if the governing board of a Local Educational Agency (LEA) does not have an audit contract in place by April 1, the County Superintendent of Schools, having jurisdiction over the LEA, shall provide for the audit and charge the LEA's fund for the cost incurred. LAUSD 3/17/26 | Palisades Charter High School with Charter Impact support | Yes | No | https://leginfo.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41020.&lawCode=EDC |
| FINANCE | Mar-01 | School-Based Medi-Cal Administrative Activities (SMAA) - All charter schools participating in the SMAA program are required to participate in this reporting. The SMAA program reimburse schools for the federal share (50%) of the certain costs for administering the Medi-Cal program. | Palisades Charter High School with Charter Impact support | No | No | https://www.dhcs.ca.gov/provgovpart/Pages/SMAA |
| FINANCE | Mar-15 | Every Student Succeeds Act Per-Pupil Expenditure Application -The Elementary and Secondary Education Act of 1965 (ESEA), as reauthorized by the Every Student Succeeds Act (ESSA), requires state educational agencies (SEAs) and their local educational agencies (LEAs) to prepare and publish annual report cards that contain specified data elements, including LEA and school-level per-pupil expenditures (PPE). | Charter Impact | No | No | https://www3.cde.ca.gov/essars |
| FINANCE | Apr-01 | File a Form 700 - Statement of Economic Interests (SEI) : The requirement is part of the Political Reform Act enacted in 1974, which was passed by California voters to promote integrity in state and local government by helping agency decision makers avoid conflicts between their personal interests and official duties. Depending on your local authorizer's conflict of interest policies, certain charter school officers and employees may be required to file Statements of Economic Interest with a filing officer by the April 1 deadline. | Palisades Charter High School | Yes | Yes | https://www.fppc.ca.gov/Form700.html |

This list is intended to be as comprehensive as possible for financial items, but the addition of new state funds and additional compliance tracking is complicated and ever-changing. If we become aware of additional due dates for financial items, we will be sure to update you. If there are compliance items for programmatic reporting, Charter Impact is often left off the emails from the CDE, so please be sure to read any correspondence you receive from the CDE, as well as aggregating information from other sources – California Charter School Association, Charter School Development Center, School Services of California, etc. to stay on top of the charter reporting landscape.

Coversheet

Director of Operations Report

| | |
|--------------------------|--|
| Section: | II. Organizational Reports |
| Item: | H. Director of Operations Report |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | Operations Board Report 01_13_2026.pdf |



PALISADES

CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Board of Trustees Report – December 2025

Facilities & Operations Updates

Aquatic Center

- Expected reopening date: February 13, 2026

Stadium Repairs

- Turf repair completion: January 30, 2026
- Track replacement completion: February 27, 2026

Seritage Lease

- School must officially inform Seritage whether the lease will terminate by January 31, 2026.
- Demolition company provided a quote in May 2025 (included in prior BOT report).
- Demolition work will commence once:
 - Seritage confirms what will be kept vs. demolished.
 - Lease termination is finalized.
- Seritage team walked the Sears Building to establish scope; preliminarily, they want to keep:
 - Electrical circuits
 - AC lines
 - Duct work

Campus Transition

- LAUSD will turn over the school on January 19, 2026 (per M&O, OEHS, and LAUSD teams).
- Gym cleared all testing and will be ready upon return.
- Kitchen may be unavailable on January 26, 2026 due to gas line repairs.
- Water fountains cleared and filters installed.

Move Back to Pali Main

- Process begins immediately; Corovan movers scheduled for January 21–23, 2026.



PALISADES

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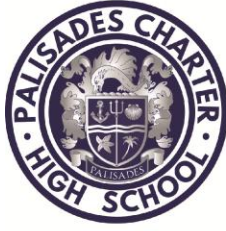
- Facilities team will assist continuously through the next two weeks and weekends as needed.

Departments/Offices Moving Back able to move back prior to 1/23/26 if possible are:

- College Center
- Counselors' Offices
- Nurse's Office
- Attendance Office
- HR Office
- Principal's Office
- AA Office
- Library
- SPED Office
- Music Department
- Gilbert Hall
- AD Office
- Deans Office

Suggested Process

1. Visit your space at Pali Main this week to review contents and condition.
2. Submit FMX requests for items to move/rearrange.
3. Order replacements as needed (per BRG & Charter Impact instructions).
4. Notify Operations of delivery dates (use Pali Main address).
5. Identify items at Pali South that can move before January 23; inform Ops immediately.
6. Access & Locks:
 - All locks changed by January 20.
 - New keys distributed at Pali South in coming days.
7. Designate a department Point of Contact and share with Ops by January 15.



PALISADES

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Empowering Educational Excellence.

Safety Protocols During Move

- No open-toe shoes
- Long pants required
- Use proper lifting techniques
- No student access during moves
- No guests allowed before January 27, 2026

Coversheet

Director of Information Technology Report

| | |
|--------------------------|--|
| Section: | II. Organizational Reports |
| Item: | I. Director of Information Technology Report |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | IT Board Report 01_13_2026.pdf |



Board of Trustees Meeting – Information Technology Report January 13th, 2026

- Pali campus
 - Previously ordered servers have a tentative ship date of 1/13 via our rep. No tracking information has been received.
 - VOIP testing has been finished for all Village bungalows. Awaiting response from LAUSD if we need additional testing for standing buildings.
- Worked with Counseling to build out new Graduation Plans, Academic Plans, and the calendar years 2026-27 calendar.
- Updated Schoology for Spring S2 25-26.
- Technology continues to support all departments with financials and insurance claims.
- The IT Team spent the bulk of the Winter Break working on the main campus, continuing the setup of classrooms and office spaces, inventorying for missing items, and updating available systems.

Coversheet

Director of Development Report

| | |
|--------------------------|-----------------------------------|
| Section: | II. Organizational Reports |
| Item: | J. Director of Development Report |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | Development Report 01_12_2026.pdf |

Budget & Finance Meeting 1.12.26

Development Report

| <u>PCHS Fund 2025-26</u> | <u>9/30/25</u> | <u>10/31/25</u> | <u>11/30/25</u> | <u>12/31/25</u> | <u>Nov 2025 to Dec 2025 Increase/Decrease</u> |
|--------------------------------------|-----------------------|------------------------|------------------------|------------------------|--|
| Fiscal YTD Donations Received | \$71,975 | \$107,330 | \$132,960 | \$201,395 | \$68,435 |
| YTD # of Donors | 63 | 92 | 112 | 195 | 83 |
| Average Donation | \$1,142 | \$1,167 | \$1,187 | \$1,033 | -\$154 |
| Banner Donors | 17 | 25 | 28 | 34 | 6 |
| YTD Banner Donations | NA | \$60,025 | \$70,025 | \$102,725 | \$32,700 |
| % of Total Donations | NA | 55.9% | 52.7% | 51.0% | -1.7% |

- Participation rate of 10.9%.
- Giving Tuesday Campaign raised \$36,750 from 52 families (versus \$23,443 in 2024 and \$37,081 in 2023).
- Additional December PCHS Fund donations were the result of Donor Thank-You Email and 2025 Year-End Campaign.
- Spring Semester Plans - Driveway Days, Thank-A-Thon, Banner Donor Thank-You Breakfast.

| <u>Raise Pali Fire Relief Campaign</u> | <u>9/30/25</u> | <u>10/31/25</u> | <u>11/30/25</u> | <u>12/31/25</u> | <u>Nov 2025 to Dec 2025 Increase/Decrease</u> |
|--|-----------------------|------------------------|------------------------|------------------------|--|
| To-Date Online & Individual Donations | \$179,123 | \$187,675 | \$187,775 | \$192,060 | \$4,285 |
| All Time Raise Pali Donors | 1,155 | 1,190 | 1,191 | 1,224 | 33 |

- \$11,100 of this total was raised through Alumni Campaign and designated for Outdoor Cafeteria Furniture (\$91,100 of \$140,000 quoted raised through 12/31).

Grant Applications Submitted/In Process

| |
|----------------------------------|
| Phase 3 FireAid Application |
| Project SERV (Dept of Education) |

Coversheet

Executive Director/Principal (EDP) Report

| | |
|--------------------------|--|
| Section: | II. Organizational Reports |
| Item: | K. Executive Director/Principal (EDP) Report |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | EDP Board Report 01_13_2026.pdf |



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Executive Director/Principal Report Board of Trustees Meeting January 13, 2026

Our mission: PCHS will empower our diverse student population to make positive contributions to the global community by dedicating our resources to ensure educational excellence, civic responsibility, and personal growth.

PCHS 2025-2026 Schoolwide Goals (Board approved October 14, 2025)

Schoolwide Goals: Academic Achievement, Communication, Diversity, Student Socioemotional Well-being and Health, Fiscal/Fundraising & Development

A. Second Semester Opening at Pali South and Return to Pali Main

Week 1 – Second Semester opens at Pali South in Santa Monica.

January 12 – Professional Development (PD)/Staff Only-Non School Day for students.

January 13 – **First Pupil Day**

- Yellow buses will be running as usual.
- All transportation schedules remain unchanged.
- Attendance Office, Counselors, Mental Health Resources, Nurse/Health Office, Transportation Office, and other Student Support Services are open and available.
- A current Pali ID badge is required for all students, faculty, and staff.
- Staff daily parking validation will continue. Student parking cards have been extended and activated thru January 23rd.
- Elevator service and attendant remain in place.
- Nutrition and lunch meals are available for students and staff.

Main Campus Access & Transition

January 19 - Expected public access clearance from LAUSD

January 20 - Pending LAUSD clearance, all Pali staff with a current Pali ID badge may enter the main campus. No visitors or guests will be allowed during this final phase of preparation for reopening.

January 23 -

- Moving company begins relocating non-classroom items in the morning.
- After the last bell, full deployment to move all contents from Pali South to Pali Main.
- Faculty and staff may access classrooms/offices starting this date. Access is restricted to those with current PCHS ID.

January 24 - Packages for teachers and staff will be delivered directly to classrooms and offices.

January 26 - Teachers and Staff Return to Pali Main Campus

January 27 - First Day of Classes at Pali Main – Regular bell schedule

B. Save the Date - Back to Main Campus Informational Meetings

January 21 at 6pm - Virtual Road Back to the Palisades meeting. LAUSD representatives from the Office of Environmental Health & Safety and testing consultants will address results of environmental testing at the main campus. PCHS will provide details for the transition from the Pali South to the Pali Main campus. The Zoom link for this meeting will be available and circulated soon.

For additional information regarding environmental testing at the main campus, the LAUSD Office of Environmental Health & Safety has added information to the [“Summary of Post-Fire Cleanup & Assessment”](#) on their website. The discussion includes the following:

- An explanation of third-party experts’ sampling approach
- The principles upon which they were developed
- An explanation of how the methodology sufficiently addresses whether fire-related contaminants remain.

February 10, 2026 at 6pm – PCHS New Construction Webinar – More details will be available closer to the presentation date.

C. Second Semester Calendar Adjustments

The delayed move to the Pali Main campus has necessitated adjustments to the Second Semester school calendar. **Monday, January 26 will be a Pupil Free Day** with staff reporting to the Palisades campus to prepare for **opening day/first day of classes on Tuesday, January 27**. March 27 is no longer a school holiday. School will be in session on that date. PCHS will follow the regular block schedule on opening day. Special thanks to our collective bargaining partners, UTLA-PCHS and PESPU for their collaboration throughout this transition.

D. Admissions & Attendance *Last Updated: Jan 9, 2026*

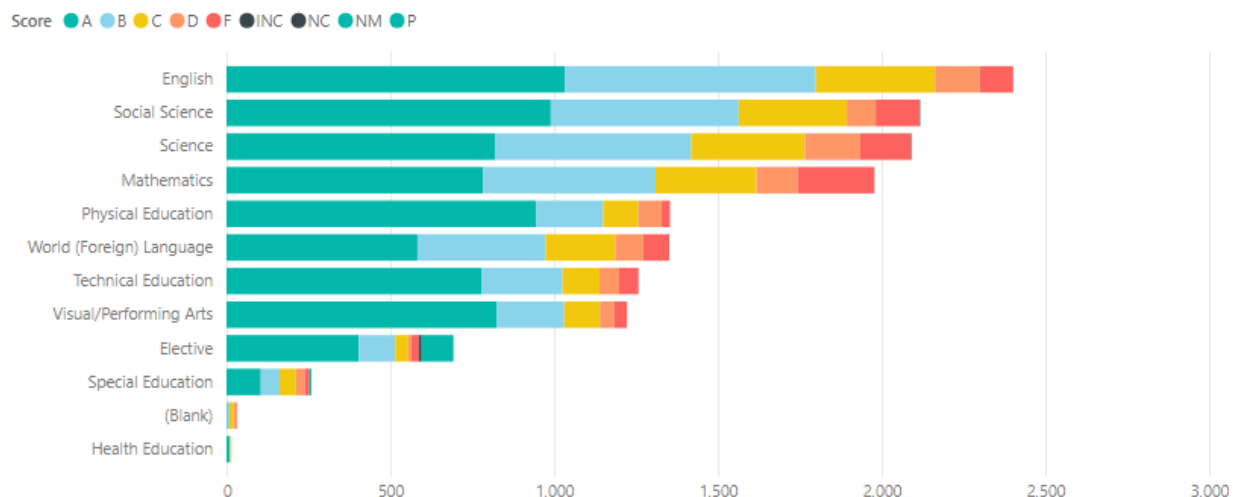
| 2025-26 Data by Grade Level | | | | |
|-----------------------------|-----------|------------|------------|------------|
| | 9th Grade | 10th Grade | 11th Grade | 12th Grade |
| Enrollment | 531 (+6) | 576 (+2) | 606 (-1) | 661 (-2) |

| PCHS Lottery Application Numbers | | | | |
|----------------------------------|-----------|------------|------------|------------|
| | 9th Grade | 10th Grade | 11th Grade | 12th Grade |
| 2026 | 769 | 46 | 46 | 15 |
| Waitlist Apps | 78 | 20 | 14 | 7 |

- 2026 Lottery completed on Monday January 12, 2026.
- The Attendance & Admissions Office is processing Online Registrations as they are received.
- Late Applications review begins January 27, 2026.
- Attendance Data continues to be posted on the PCHS Website.
- Future Dolphin Night is April 9th!

E. Academics – First Semester Grade Distribution

Grade Distribution by Department



| Department | Grade - A | Grade - F |
|----------------|-----------|-----------|
| English | 43.05% | 4.25% |
| Social Science | 46.72% | 6.37% |
| Math | 39.62% | 11.82% |
| Science | 39.23% | 7.45% |
| World Language | 43.12% | 5.92% |
| SPED | 40.54% | 6.18% |

Professional Learning Communities (PLCs)

All PLCs completed at least one common assessment using Performance Matters. PLCs will analyze that data to assess student progress and instructional needs. They are also

working on PDSA (Plan, Do, Study, Action) Plan for their PLC using data to identify Problems of Practice and to develop strategies to resolve them.

NWEA Testing

Due to the revised calendar and move back to the Pali Main campus, January NWEA testing will be moved to the month of April.

International Baccalaureate (IB) Progress

PCHS completed the visit for IB Consultancy in November and closed the Consultancy. The school is now in the phase of applying for IB Authorization by addressing the standards to move to Proficiency. In addition, all IB teachers have submitted their course outlines and made revisions based on the IB consultant's recommendations. More than 90% of our IB staff have completed their mandatory training. We are planning on submitting our application by January 20, 2026, for Authorization. As of today, we are an IB Candidate School until being granted the authorization in May 2026.

The IB Coordinator, Katie Pawlik, presented to all 10th grade English classes during December. The application meeting will take place in the month of February. PCHS has formed an IB Parent Advisory Board and Student Advisory Board convening two meetings to date. A mandatory Pali Period Meeting is scheduled in February for all interested students.

F. Counseling Office Update – Spring Semester and Ongoing Student Support

The Counseling Office has remained focused on ensuring a stable and supportive transition into the Spring semester while continuing long-term academic planning and prioritizing student wellness.

Start of the New Semester: Schedules & Counselor Access

The Counseling Office prepared extensively for the start of the Spring Semester to ensure students were appropriately scheduled in courses aligned with graduation requirements, academic pathways, and postsecondary goals. Prior to the beginning of the term, counselors reviewed student schedules to identify and resolve conflicts, missing courses, incorrect placements, and potential graduation concerns.

During the opening weeks of the semester, counselors will be available to support students with eligible schedule adjustments, course placement questions, and level changes. Counselors will be meeting with students through scheduled appointments and targeted outreach, with priority given to:

- Seniors nearing graduation.
- Students with IEPs and 504 plans.
- Students new to campus or returning after disruptions.
- Students experiencing academic or social-emotional challenges.

The Counseling Office continues to balance student accessibility with instructional continuity, ensuring that concerns are addressed efficiently while minimizing classroom

disruption. Ongoing communication among counselors, administrators, and teaching staff has supported timely problem-solving and consistent implementation of procedures.

Schedule Changes – Important Deadlines and Guidelines

To support an orderly and equitable schedule adjustment process, the Counseling Office has established clear deadlines and criteria for schedule change requests.

- Last day to request a schedule change: January 23, 2026
 - Permanent Schedule Day: Friday, February 13, 2026
- After this date, no class changes or drops will be permitted.

Schedule change requests are accepted only for the following reasons:

- Missing a required grade-level course (e.g., no English class)
- Incorrect course sequence (e.g., a sophomore assigned English 12B or Spanish 3A/3B instead of 2A/2B)
- A gap in the student's schedule (e.g., no assigned class for a period)
- Completion of an approved course that still appears on the schedule

Schedule change requests are not accepted for:

- Teacher preference
- Class period changes
- Placement in an alternate elective choice

All freshmen are required to be enrolled in a Physical Education course, regardless of athletic participation. All students must be enrolled in six classes.

How to request a schedule change: Students must submit requests using the official Google Form: go.palihigh.org/schedulechange

The Google Form will be available Tuesday, January 13.

Students and families are encouraged to review schedules carefully and submit requests as early as possible so concerns can be addressed within established timelines. The Counseling Office remains committed to ensuring every student begins the semester with an accurate and appropriate schedule.

- **Academic Monitoring:** Counselors continue to closely monitor student progress, attendance, and credit accumulation, particularly for students who experienced prior disruptions.
- **Senior Support:** Seniors are receiving targeted guidance related to graduation requirements, postsecondary planning, and transitions beyond high school.
- **Collaboration:** The Counseling Office maintains strong collaboration with administration, teachers, special education staff, and support services to provide coordinated student support.
- **Report Cards** were distributed to families through Parent Square for the FINAL FALL 2025 semester.

- **Credit Summary Letters** were distributed to grade 10-12 families through Parent Square in December 2025.
 - **Two additional Math Lab courses** were added to Spring Semester to support students struggling in Algebra 1.
 - **Virtual Academy** - Spring Semester enrollment is 299.
 - **Pali Academy** - Spring Semester enrollment is 65.
-

G. Mental Health Support During the Transition Back to the Palisades

The Counseling Office including the Mental Health Team remains deeply aware that the ongoing transition back to the Palisades continues to affect students in different ways. Many students are managing lingering stress, anxiety, and adjustment challenges related to displacement, loss, and disrupted routines.

To address these needs, the Counseling Department, in collaboration with Psychiatric Social Workers and wellness staff, continues to provide:

- Individual counseling support
- Crisis response and referral services
- Ongoing monitoring of student well-being

Counselors are proactively identifying students who may need additional emotional support and will coordinate with teachers and administrators to ensure appropriate academic flexibility when warranted. Staff are maintaining a trauma-informed approach, recognizing that academic performance and emotional well-being are closely connected.

H. Palisades Charter High School in the News

LAUSD hosted a press conference at Marquez Elementary School on January 6, 2026, to address the progress made toward restoring schools damaged during the Palisades Fires. Superintendent Alberto Carvalho, Board District 4 representative Nick Melvoin, and Krisztina Tokes/LAUSD Chief Facilities Executive each provided reassurance that PCHS will be returning to the Main Campus on January 26 and 27. Carlos Torres and Jennifer Flores from the Office of Environmental Health and Safety also spoke about ongoing environmental testing and monitoring. See the press conference [HERE](#).

CA Governor Gavin Newsom and First Partner Jennifer Siebel Newsom visited the Pali Main campus on January 7 specifically to meet with a small PCHS group consisting of Rafael Negroe/Director of Operations; Randy Tenansnow/English Teacher, Virtual Academy Coordinator, Surf Coach, and Dr. Pam Magee/Executive Director and Principal.

The Governor's visiting team also included Brooks Allen, Educational Policy Advisor and Executive Director of the State Board of Education. In addition, the site tour group included CA State Senator Ben Allen, LAUSD Board District 4 representative Nick Melvoin, LAUSD Superintendent Alberto Carvalho, and Krisztina Tokes/LAUSD Chief Facilities Executive. The focus of the visit was a review of progress made toward campus restoration and ongoing needs of the school for the present and future. Read the story at gov.ca.gov here:

Governor and First Partner Meet with impacted communities on the Road to Recovery

Coversheet

Human Resources Director (HR) Report

| | |
|--------------------------|---|
| Section: | II. Organizational Reports |
| Item: | L. Human Resources Director (HR) Report |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | HR Board Report 01_13_2026.pdf |



PALISADES

CHARTER HIGH SCHOOL

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Board of Trustees Meeting Human Resources Report January 13, 2026

Collective Bargaining: Calendar Adjustment for Mid-January Campus Move

The administration has collaborated with UTLA and PESPU bargaining members to finalize agreements adding one additional workday to the annual calendar. This adjustment is necessary to support the mid-January transition back to the main Pali campus.

Key Changes:

- January 26, 2026 will be designated as a pupil-free workday to allow employees to prepare classrooms and offices for the return of students on January 27, 2026.
- To maintain the required instructional days, March 27, 2026, previously scheduled as an unassigned day for students and staff, will now be an instructional day.

Financial Impact:

- The cost for the additional workday for all staff will not exceed \$126,056.25, which is anticipated to be covered by the Project SERVE grant.

The PCHS Governance Board Bargaining Committee has reviewed and approved this adjustment.

Respectfully Submitted,

Martha Monahan, Ed.D.
Director of Human Resources

Coversheet

Work Year Calendar Change

| | |
|--------------------------|--|
| Section: | III. Additional HR Items |
| Item: | A. Work Year Calendar Change |
| Purpose: | Vote |
| Submitted by: | |
| Related Material: | Resolution Workyear Calendar Change Sp 26 01_13_2026.pdf |



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

DIRECTOR OF HUMAN RESOURCES

Cover Sheet: Approval of Calendar Adjustment

January 13, 2026

TOPIC/ AGENDA ITEM:

Approval of Calendar Adjustment for Mid-January Campus Move

PERSONNEL INVOLVED:

All PCHS Employees and Students

ISSUES INVOLVED/FISCAL IMPLICATIONS:

The administration has worked collaboratively with UTLA and PESPU bargaining units to address the operational needs associated with the mid-January move back to the main Pali campus; and it is necessary to provide staff adequate time to prepare classrooms and offices to ensure a smooth transition for students returning to campus; and

The proposed adjustment includes designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day to maintain the required number of instructional days; and the cost for the additional workday for all staff shall not exceed \$126,056.25, which is anticipated to be funded through the Project SERVE grant; and the PCHS Governance Board Bargaining Committee has reviewed and approved this recommendation;

IMPACT ON SCHOOL MISSION, VISION OR GOALS:

School Climate

OPTIONS OR SOLUTIONS:

Designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day to maintain the required number of instructional days.

DIRECTOR OF HUMAN RESOURCES' RECOMMENDATION:

The Director of Human Resources recommends that the Board approve the recommendation.

RECOMMENDED MOTION:

"To approve the calendar adjustment designating January 26, 2026 as a pupil-free workday for staff preparation and converting March 27, 2026, previously an unassigned day, into an instructional day, effective immediately."

Martha Monahan, Ed.D.
Director of Human Resources

Coversheet

Consent Agenda: Personnel Items

| | |
|--------------------------|--|
| Section: | III. Additional HR Items |
| Item: | B. Consent Agenda: Personnel Items |
| Purpose: | Vote |
| Submitted by: | |
| Related Material: | Consent Agenda HR Items 01_13_2026.pdf |



PALISADES
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PCHS BOARD CONSENT AGENDA: PERSONNEL ITEMS
January 13, 2026

Approve/Ratify Certificated Employment

| <u>NAME</u> | <u>POSITION</u> | <u>EFFECTIVE</u> |
|--------------------|-----------------|------------------|
| Whiteley, Makenzie | PE Teacher | 1/12/26 |

Approve/Ratify Classified Employment

| <u>NAME</u> | <u>POSITION</u> | <u>EFFECTIVE</u> |
|--------------------|-----------------|------------------|
| Beckman, D'Anthony | Baseball Coach | 1/6/26 |
| Awong, Tania | LAX Coach | 1/12/26 |

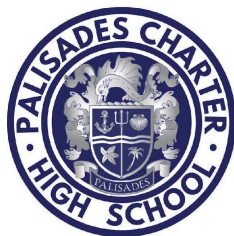
Approve/Ratify Retirement/Resignation/Termination

| <u>NAME</u> | <u>POSITION</u> | <u>EFFECTIVE</u> |
|---------------|-----------------|------------------|
| Enos, Chelsea | College Advisor | 12/31/25 |

Coversheet

Budget & Finance Committee Update

| | |
|--------------------------|---|
| Section: | IV. Board Committees (Stakeholder Board Level Committees) |
| Item: | B. Budget & Finance Committee Update |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | Special Budget Com Meeting Minutes 01_09_2026.pdf Special Budget Com Meeting Minutes 12_08_2025.pdf Special Budget Com Meeting Minutes 12_15_2025.pdf |



PALISADES

CHARTER HIGH SCHOOL

Empowering Educational Excellence.

SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE **FRIDAY, JANUARY 9, 2026 – 3:45 PM – 5:00 PM**

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401
S Sherkanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90095
D Gronich is remote: 8590 National Blvd., Culver City, CA 90232
S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657
R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064
J Recinos is remote: 3361 Boxford Ave., Commerce CA 90040
J Davis is remote: 11725 Sunset Boulevard, Los Angeles, California 90049

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ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

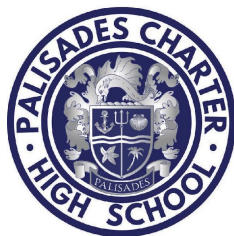
I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:50 pm. In attendance: S Margiotta, J Davis, S Sherkanov J Recinos, D Gronich. (R Kianfar arrived after much of the discussion.) Non-voting members: M Arc, P Magee, A Dutton. Guests: R Negroe, T Hunter.

B. No public comments made.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

- A. EDP Update - P Magee reported that school continued to push LASUD to get campus open and cleared. PCHS will get campus back on 1/19/26. Teachers will return to campus on 1/26/26 for their Professional Activity Day and students will be back on the original campus 1/27/26 for their first day of classes. On 1/21/26, LAUSD and PCHS will cohost a meeting to review testing done, testing results and to discuss with logistics of the move. She noted that R Negroe and LAUSD worked through the break because timing is so critical to get us back on 1/27/26. She also noted that the Governor's Budget was released today so there will be more updates regarding this.
- B. Pool Materials – It was noted that these items have already been approved but this was a more detailed overview of the purchase.
- C. Key/Locksmith work – R Negroe reviewed the locksmith request as well as introducing T Hunter who is our insurance adjustor. Committee expressed real concern (as it has done in recent months) about the lack of RFPs in each of the requests being presented today. P Magee noted that this was because the time



PALISADES

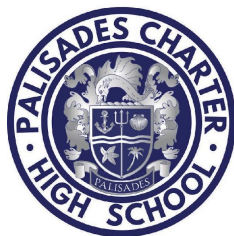
CHARTER HIGH SCHOOL

Empowering Educational Excellence.

crunch. T Hunter noted that insurance reviews these requests prior to approval for reimbursement with a consultant contractor to ensure scope and price of PCHS requests are within the realm of needed work and competitive costs within the industry. He noted that there is coverage for expedited expenses which might incur additional costs. It was also noted that the vendors are ones that we have historically vetted and are LAUSD approved. However, committee continued to express concerns about the lack of RFPs and should not consider requests that do not follow the proper procedures moving forward. Raymond contract was also reviewed and it was noted that the quote from LAUSD was higher. Insurance has agreed to cover the work done by Raymond up to \$65,000. Landscaping quote was also reviewed in the amount of \$56,299. R Negroe reported that he did also request a quote from Beauty Tree but they didn't submit a RFP.

- D. Michael Deitz Locksmith contract reviewed and it was noted that it includes 7 sets of full keys. J Davis made a motion to approve the Michael Deitz Locksmith contract as submitted. S Margiotta seconded the motion. All in favor: D Gronich, J Davis, S Margiotta, J Recinos. Abstentions: S Sherkhanov, R Kianfar.
- E. Grounds and landscaping – D Gronich made a motion to approve the Americal Heritage Landscape contract not to exceed \$56,229 per the submitted proposal dated 12/16/25. J Davis seconded the motion. All in favor: D Gronich, J Davis, S Margiotta, J Recinos. Abstentions: S Sherkhanov, R Kianfar.
- F. Classroom patch and paint work – J Davis made a motion to approve Raymond Contract for patch and paint not to exceed \$65,000 per email from T Hunter (insurance adjustor). D Gronich seconded the motion, All in favor: D Gronich, J Davis, S Margiotta, J Recinos. Abstentions: S Sherkhanov, R Kianfar.

With no additional business, the meeting was adjourned at 4:35 pm.



PALISADES

CHARTER HIGH SCHOOL

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SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE **MONDAY, DECEMBER 8, 2025 – 2:00 PM – 3:00 PM**

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401
S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049
D Gronich is remote: 8590 National Blvd., Culver City, CA 90232
S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657
R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064
J Recinos is remote: 3361 Boxford Ave., Commerce CA 90040
J Davis is remote: 11725 Sunset Boulevard, Los Angeles, California 90049

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ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

I. PRELIMINARY:

A. Call to Order & Roll Call

1. In attendance: S Sherkhanov, S Margiotta, R Kianfar, D Gronich, J Davis, J Recinos. Non-voting members: P Magee, M Monahan, A Dutton, J Roepel.

B. Public Comments – No public comment made.

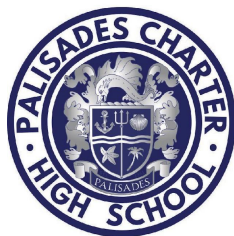
C. Approval of Minutes from

1. S Margiotta made a motion to approve the November 3, 2025 meeting minutes. D Gronich seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich. J Davis and J Recinos abstained. Motion carried.

2. S Margiotta made a motion to approve the November 12, 2025 meeting minutes. D Gronich seconded the motion with an amendment to add our discussion about not demoing the Sears building prior to discussing with the landlord to ensure they require this work to be done. (Administration was reminded of the need for follow-up. P Magee reported that there are ongoing discussions with Sears and Gensler). Motion carried unanimously.

3. S Margiotta made a motion to approve the November 14, 2025 meeting minutes. S Sherkhanov seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Davis. J Recinos abstained. Motion carried.

4. S Sherkhanov made a motion to approve the November 24, 2025 with the correction of minor typographical errors. D Gronich seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Davis. J Recinos abstained. Motion carried.



PALISADES

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5. J Davis made a motion to approve the December 1, 2025 meeting minutes. R Kianfar seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Davis. J Recinos abstained. Motion carried.

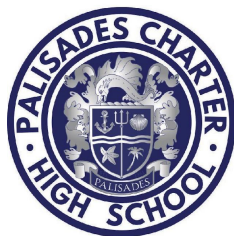
IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. Professional Activity Day – M Monahan presented a possible additional day prior to 1st day of the second semester for teachers and staff to acclimate. She reported that typically teachers have time to set up their classrooms at the beginning of the year which is not the case in January. She noted that teachers are asking for time in their classrooms to prepare them for students. They could be allowed to do this unpaid but the administration feels that this would be a show of good will to support them in getting ready for students. This additional day/pay would not include any management staff or administrators. She also noted that it is possible that this could be covered by the Project Serve Grant. She suggested that teachers could be allowed to come the additional day between Jan. 6, 2026 and Jan. 9, 2026. They would have to have an appointment and sign in and sign out. She also noted that if they didn't take advantage of this opportunity, they would not be paid. The committee discussed at length, including the need for this additional day and the funding source if not covered by the Project Serve Grant. Committee ultimately recommended 1 additional day (6 hours) for Certificated staff at the non-instructional hourly rate of \$50 and 1 additional day (6 hours) for classified staff at their typical pay rate. S Sherkhanov made a motion of 1 day for certificated (non-instructional rate) @ \$50/hour with and 1 day for classified staff as noted above with a caveat that anyone coming to work on one of those days has to be tracked and that the PCHS finance team will report the source of funding to the B&F Committee in January at their regular meeting. S Margiotta seconded the motion. The following members voted in favor: S Margiotta, S Sherkhanov, R Kianfar, D Gronich, J Recinos. J Davis abstained. Motion carried.

V. OTHER:

Date of Next Regular Meeting January 12, 2025 @ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL)

Meeting was adjourned at 3:06 pm.



PALISADES

CHARTER HIGH SCHOOL

Empowering Educational Excellence.

SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE **MONDAY, DECEMBER 15, 2025 – 10:00 AM – 11:00 AM**

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401
S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90095
D Gronich is remote: 8590 National Blvd., Culver City, CA 90232
S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657
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I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 10:00 am. In attendance: S Margiotta, D Gronich, R Kianfar, S Sherkhanov and J Davis. Non-voting members: M Monahan, J Roepel, J Azzizi, P Magee.

1. Introductions

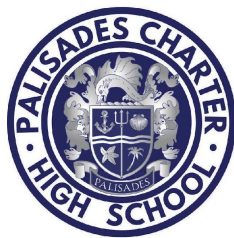
B. No public comments were made.

C. Approval of Minutes from

1. S Margiotta made a motion to approve the December 8, 2025 meeting minutes. R Kianfar seconded the motion. The motion passed unanimously with no abstentions.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. EDP Report - P Magee reported that the administration was working on a recommendation regarding the lease at Pali South with Seratage in the event we needed any additional time at Pali South. The administration was working on costs if there was a need to stay in the space. Committee discussed all costs through Jan and included: toilets, parking, lease, security, janitorial, meals, water, utilities, insurance, athletic rentals. Resources to cover additional expenses include ERC, which has not been budgeted and is \$1.7 million dollars plus interest and minus expenses. We are also currently expecting a \$460K surplus for the 2025/2026 school year. If the school needed to remain at Pali South through



PALISADES

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March it would be an additional 937K. In total extension of lease through Jan was \$2.5 million over monies provided by insurance. This information was provided by J Azzizi and it was requested that he resend this info. Which he had previously shared with the committee at the June B&F Committee meeting. P Magee noted that Seratage is open to being flexible around lease extension (could be less than a 2 month extension as outlined in the contract. She also noted that she is in discussions with them regarding the tenant improvements made by PCHS.

- B. Board of Trustees – Temporary B&F Committee Authority – P Magee reported that the Board of Trustees has authorized B&F Committee to approve items over \$30,000 that have been approved by insurance for reimbursement.
- C. Classroom and Office Replacement Technology - J Roepel reviewed the classroom and office replacement technology presentation and it stands as submitted. The request is to replace computer labs, telephones. He noted that the value is pending invoices and will receive a depreciated amount from insurance. Items being discussed are under \$5000 expense and therefore not considered a capital item. He also noted that everything requested is necessary to re-open the school at the original site. J Davis made a motion to approve classroom and office replacement technology. D Gronich seconded the motion. Motion passed unanimously with no abstentions.
- D. Professional Activity Day – M Monahan revisited this issue advocating for 2 days at the professional rate. Committee discussed and agreed that we had already acted on this item as no additional information was presented.

With no additional business, the meeting was adjourned at 10:59 am.

Coversheet

Updated Spring 2026 Academic Calendar

| | |
|--------------------------|--|
| Section: | VI. Back to Pali Reopening |
| Item: | F. Updated Spring 2026 Academic Calendar |
| Purpose: | Vote |
| Submitted by: | |
| Related Material: | Spring 2026 Instructional Calendar.pdf |

| January 2026 | | | | | | |
|--------------|----------|----|----|----|----|----------|
| S | M | T | W | R | F | S |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 PD | ★ | 14 | 15 | 16 | 17 |
| 18 | 19 H | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 HC |

| February 2026 | | | | | | |
|---------------|---------|----|----|-----------|----|----|
| S | M | T | W | R | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 H | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 Min | 27 | 28 |
| 28 | | | | | | |

| March 2026 | | | | | | |
|------------|----|----|----|-----------|----|----|
| S | M | T | W | R | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 Min | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| April 2026 | | | | | | |
|------------|----|----|----------|----|----|----|
| S | M | T | W | R | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 FDN | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

| May 2026 | | | | | | |
|----------|---------|----|----|----|----|---------|
| S | M | T | W | R | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 P |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 H | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| June 2026 | | | | | | |
|-----------|----------|----------|----------|-----------------|----|----|
| S | M | T | W | R | F | S |
| | 1 1,3 | 2 2,4 | 3 5,6 | 4 Graduation | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

| Legend | | |
|-------------------------------------|--|------------------|
| Pupil Free Days | | |
| Breaks, Holidays, & Unassigned Days | | |
| Pali Period Days | | |
| Final Exams | | |
| Odd Days | | <u>Even Days</u> |
| ★ - First Day of Class | | |
| 🎓 - Graduation Day | | |
| Min - Minimum Days | | |

| Other Important Dates | | | | | | |
|---------------------------------|--|--|--|--|--|--|
| Jan. 31 - Homecoming Dance | | | | | | |
| Feb. 26 - PD Minimum Day | | | | | | |
| Mar. 19 - PD Minimum Day | | | | | | |
| Mar. 30 – Apr. 3 - Spring Break | | | | | | |
| Apr. 9 - Future Dolphin Night | | | | | | |
| May 16 - Prom | | | | | | |
| June 4 - Graduation | | | | | | |

Coversheet

PCHS Communications and Public Relations Presentation

| | |
|--------------------------|--|
| Section: | VII. PCHS Communications and Public Relations Presentation |
| Item: | A. PCHS Communications and Public Relations Presentation |
| Purpose: | FYI |
| Submitted by: | |
| Related Material: | PCHS PR Recap (01_13_2026).pdf |

PUBLIC RELATIONS UPDATE

DRIVING A NEW NARRATIVE FOR PALISADES CHARTER HIGH SCHOOL

JANUARY 13, 2026

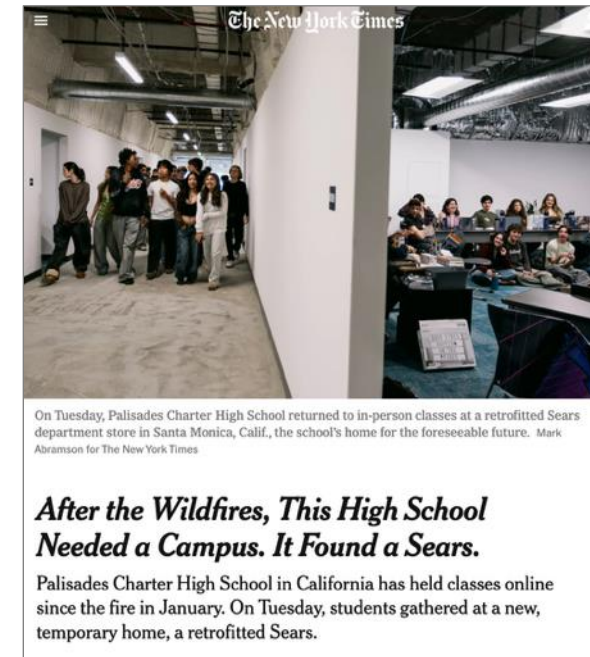
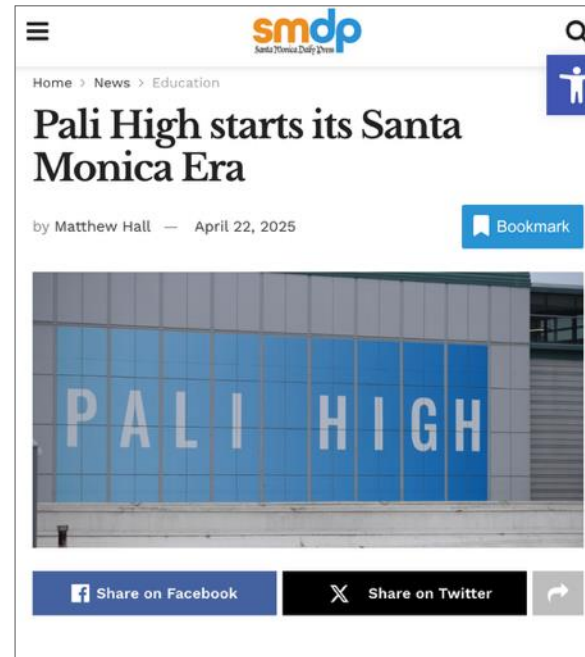
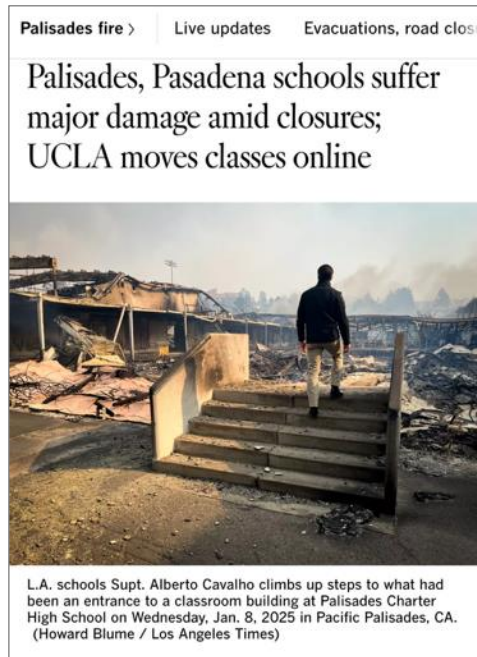


Our reality:

***Palisades Charter
High School
is arguably the
MOST famous
high school in
the country.***

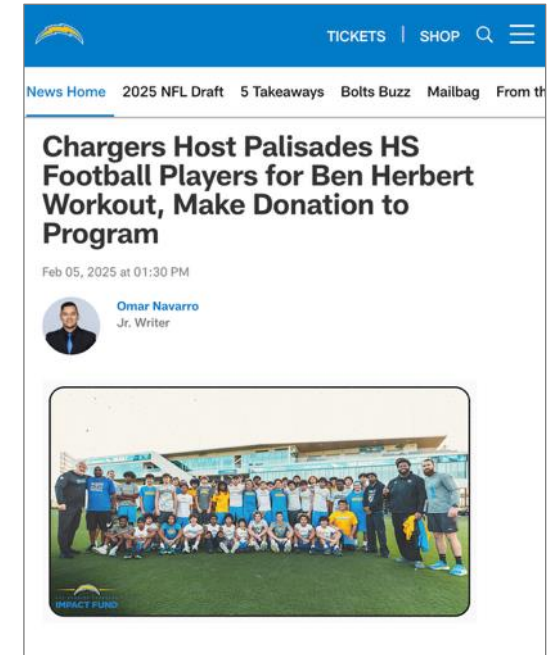
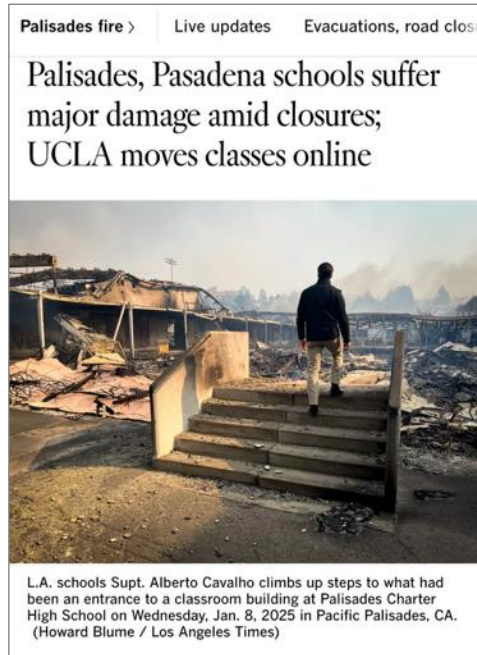
EARLY COVERAGE ANALYSIS

The PCHS story evolved from one of total tragedy to one of resilience and optimism.



EARLY COVERAGE ANALYSIS (sports)

The PCHS story evolved from one of total tragedy to one of resilience and optimism.



2025/26 HEADWINDS

- Enrollment challenges
- Fall continuation at Pali South
- Support facilities challenges
- Communication fatigue for ALL (students, parents, staff, teachers, and more...)
- "Rogue" storytelling in traditional and social media

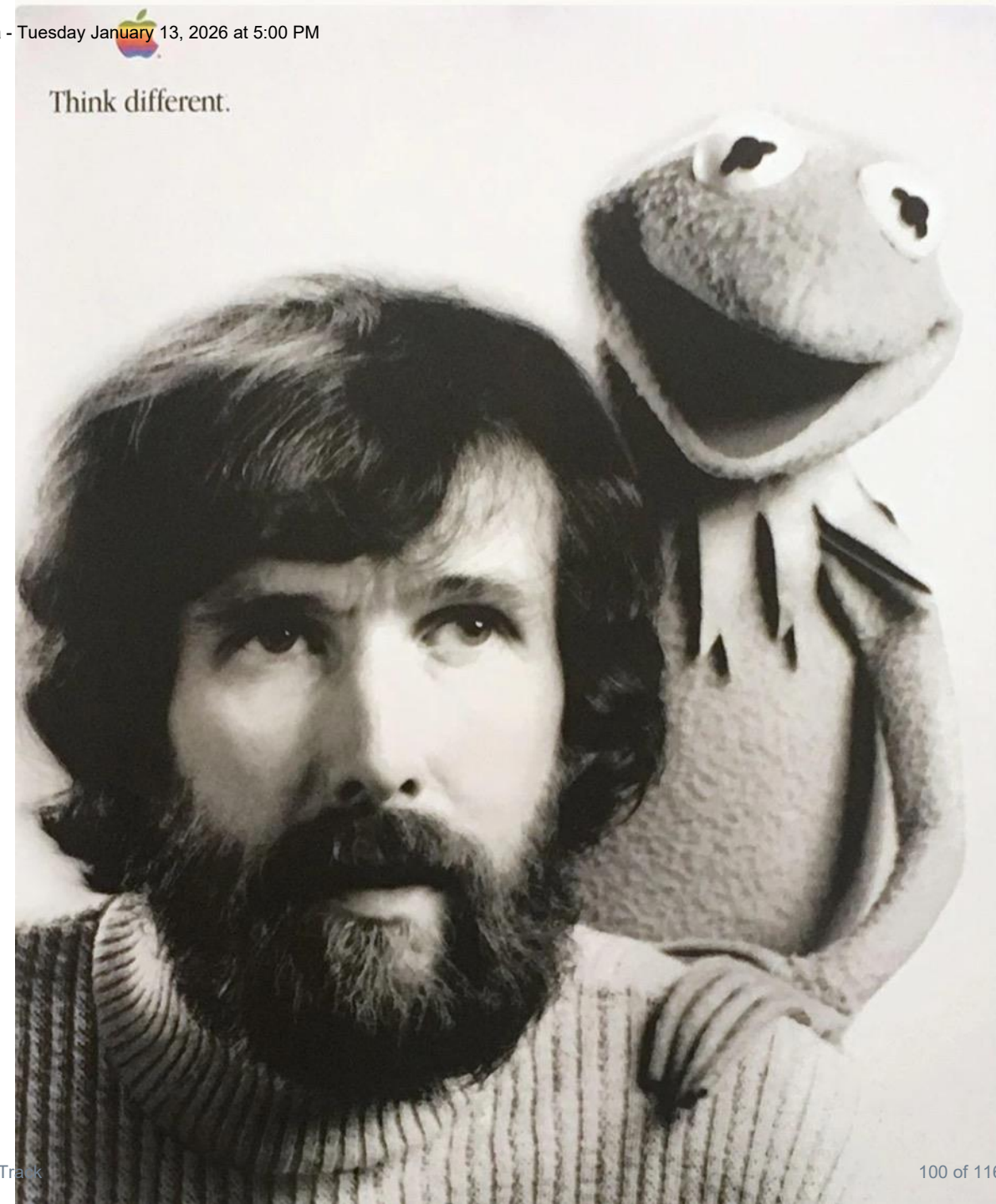


SAMPLE NEGATIVE PRESS



Think different.

**This was our
moment to
think different.**



THE OPPORTUNITY

Harness the unprecedented interest in the school to deliver a positive PCHS story and drive demonstrable ROI.

- CREATE a singular PCHS story that is clear, concise, and showcases the many faces of our resilience and recovery.
- CELEBRATE the important position PCHS plays as a bellwether for the recovery of the community.
- COMMUNICATE seamlessly and consistently across platforms to students, parents, administration, and donors.



LOCAL MEDIA COVERAGE

PCHS first day of the 2025/26 school year at Pali South was covered by ALL Los Angeles broadcast news networks.

CBS NEWS

Palisades Charter High School students and staff return to temporary campus for first day of school (03:22)

Students from Palisades High start new school year at Santa Monica Sears building

By [Chelsea Hylton](#), [Austin Turner](#)

Updated on: August 13, 2025 / 12:59 PM PDT / CBS LA

Add CBS News on Google

After the Palisades Fire tore through their school campus, students from Palisades Charter High School will be starting a new school year at the Santa Monica Sears building.

4 LOS ANGELES

Watch 24/7

EDUCATION

Palisades High School students return to old Sears Building for new school year

Palisades High School was damaged in the January wildfire.

By [Brittany Hope](#) and [Jonathan Lloyd](#) • Published August 13, 2025 • Updated on August 13, 2025 at 2:24 pm

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LIVE SANTA MONICA

BRITTANY HOPE
@BRITTANYHOPE7

HAPPENING TODAY

Palisades Charter High School

Santa Monica

NBC Universal, Inc.

4

KTLA 5
LA'S VERY OWN

80°

WATCH NOW Off the Clock

LIVE

PALISADES HIGH BACK TO SCHOOL AT SEARS BUILDING

HEADLINES Grill trolls in-N-Out with new billboard [kta.com](#)

MORNING NEWS 5:00A

LOCAL NEWS

Palisades Charter High School students start new year at same temporary campus

by: [Will Conybeare](#)

Posted: Aug 13, 2025 / 09:31 AM PDT
Updated: Aug 13, 2025 / 09:31 AM PDT

abc 7 24/7 Live

69°

Palisades high students return to class at former Sears building following wildfire

By [Mónica De Anda](#)

Wednesday, August 13, 2025

BACK TO SCHOOL

PALISADES HIGH STUDENTS RETURN TO CLASS AT FORMER SEARS BUILDING FOLLOWING WILDFIRE

abc 7

Palisades Charter High School students returned to class Wednesday, but they showed up at a former department store in Santa Monica.

FOX 11
LOS ANGELES

Watch Live

Pali High students return to classes in old Sears building

By FOX 11 Digital Team | Published August 13, 2025 11:44am PDT | Pacific Palisades | FOX 11 |

FOX 11

ALESSANDRA SANTINI
SENIOR, PALISADES CHARTER H.S.

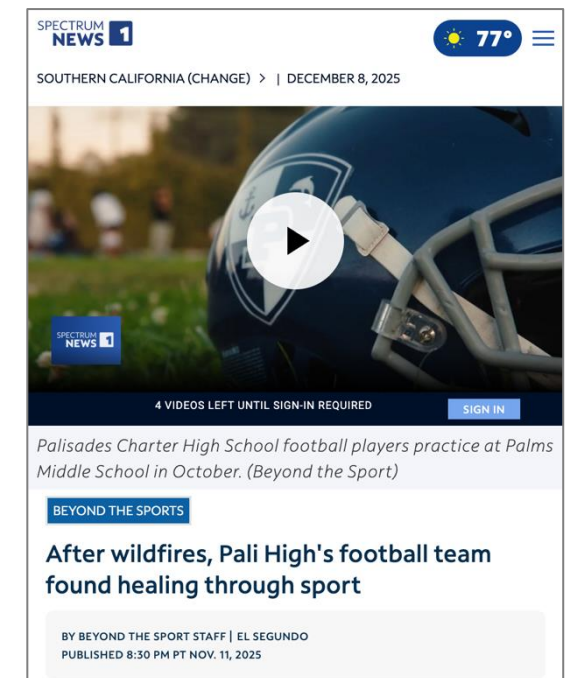
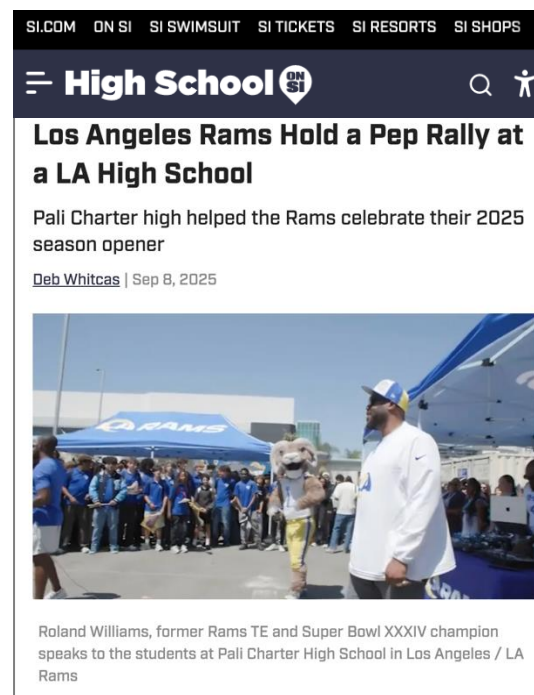
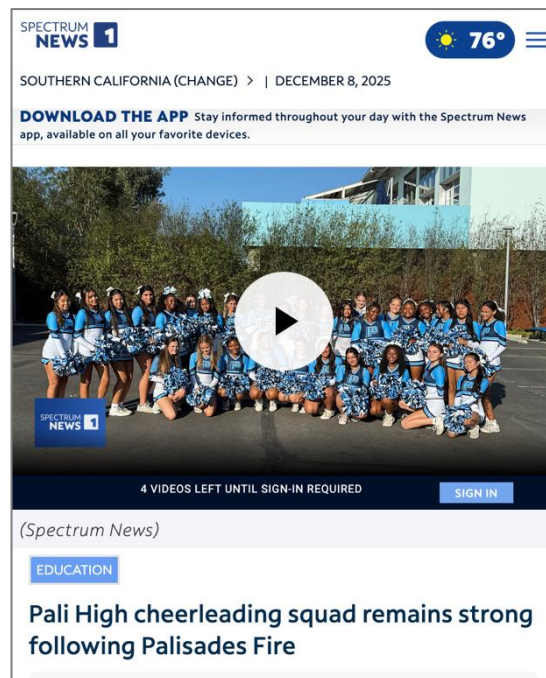
Pali High returns to school in Santa Monica

After Palisades Charter High School was destroyed in January's fires, students returned to campus Wednesday at a temporary location - the old Sears building in Santa Monica.



LOCAL MEDIA COVERAGE

Coverage extended to fall sports programs throughout the season...



LOCAL MEDIA COVERAGE

...including celebrating 6 of 7 City Championships!

PALI HIGH CITY CHAMPIONSHIP TEAMS



BOYS CROSS COUNTRY



GIRLS CROSS COUNTRY

BRIGHT SPOT YEAR IN REVIEW

LIFTING SPIRITS DURING A CHALLENGING TIME



7:14 49°

PALI HIGH CITY CHAMPIONSHIP TEAMS



GIRLS GOLF



BOYS WATER POLO

BRIGHT SPOT YEAR IN REVIEW

LIFTING SPIRITS DURING A CHALLENGING TIME



7:15 49°

PALI HIGH CITY CHAMPIONSHIP TEAMS



GIRLS TENNIS



GIRLS VOLLEYBALL

BRIGHT SPOT YEAR IN REVIEW

LIFTING SPIRITS DURING A CHALLENGING TIME



7:15 49°

KNBC 2025 “BRIGHT SPOTS” SEGMENT



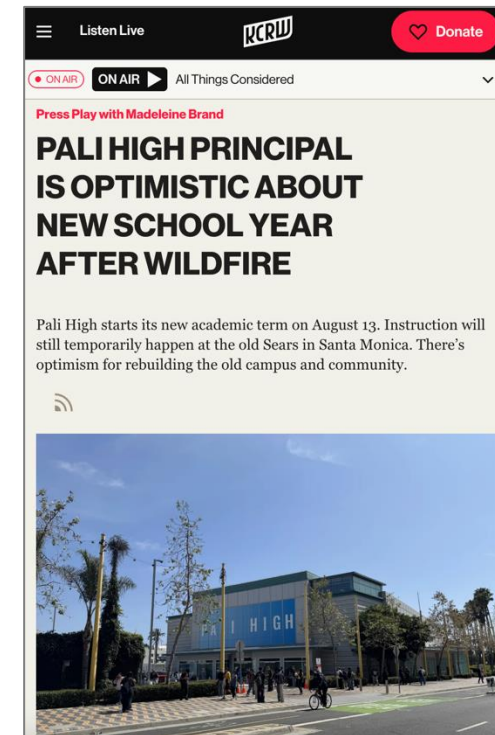
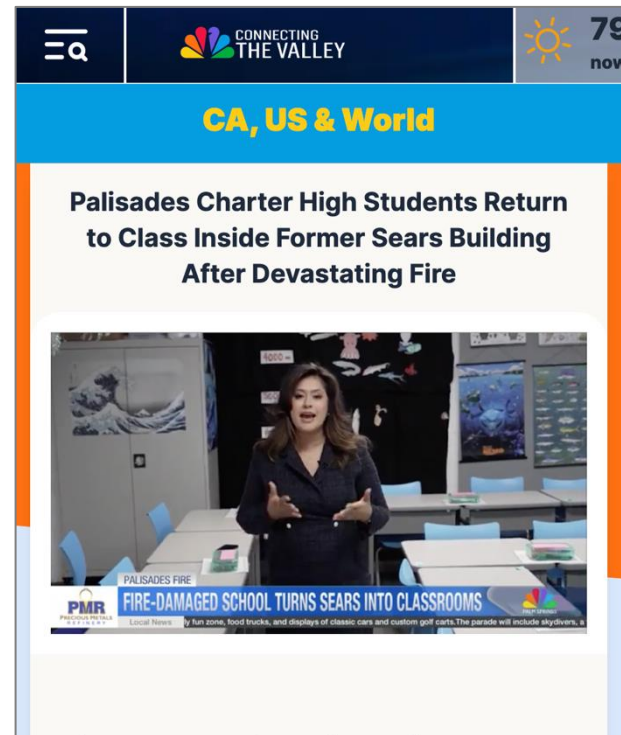
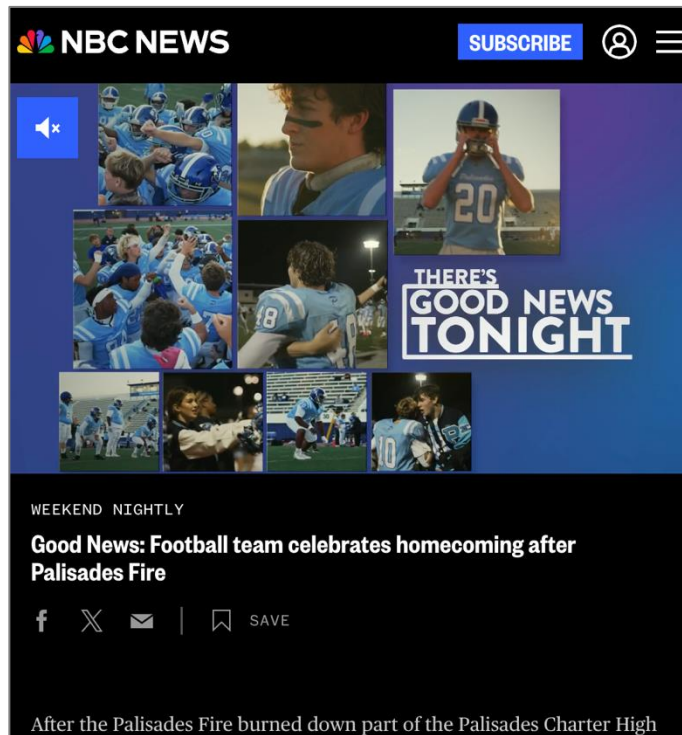
LOCAL MEDIA COVERAGE

...including celebrating 6 of 7 City Championships!



NATIONAL MEDIA COVERAGE

PCHS was featured on NBC Nightly News, CNN NewsSource, and “All Things Considered” on NPR.



BY THE NUMBERS (AUG 2025 – PRESENT)

350+

**PIECES OF
COVERAGE**

28M

**ESTIMATED
AUDIENCE
REACH**

\$3.5M

**ESTIMATED
MARKETING
VALUE**



QUALITATIVE DATA

Los Angeles Daily News

After months in a converted former Santa Monica Sears, Pali High is gearing up to return home

After the fires forced students and staff into a temporary Sears building in Santa Monica, Principal Pam Magee said the upcoming return represents “a moment of healing, rebuilding and reconnecting,” its principal said.



The science classroom was given an undersea vibe at the temporary Palisades High in the old Sears building in Santa Monica, CA, on Tuesday, December 2, 2025. The temporary high school location was set up after the Palisades fire destroyed much of the school. (Photo by David Crane, Los Angeles Daily News/SCNG)

When I opened the Pasadena Star News at my Pasadena home to see this headline ‘Pali High set to reopen after fire’...the top headline on Page 1!!!

What a great achievement you all have accomplished! I would love to drive over for an Open House, Back to School event, etc. when scheduled.

It TRULY is a joyous morning.

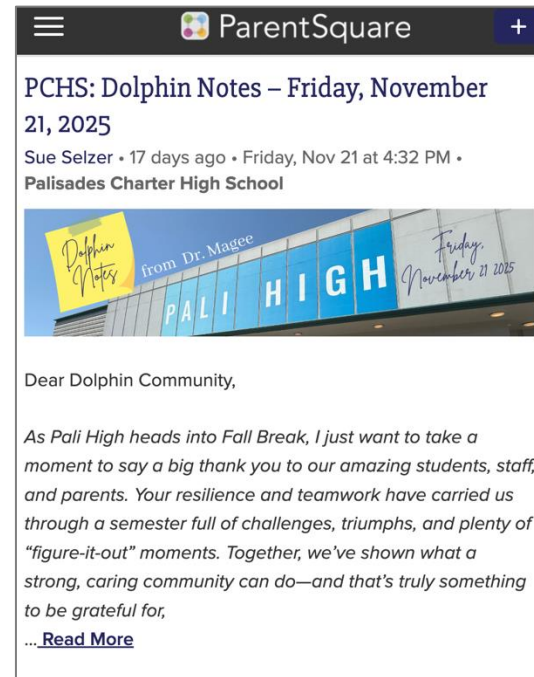
***Best,
David Grimes
Class of 1969, President***

INTERNAL COMMUNICATIONS

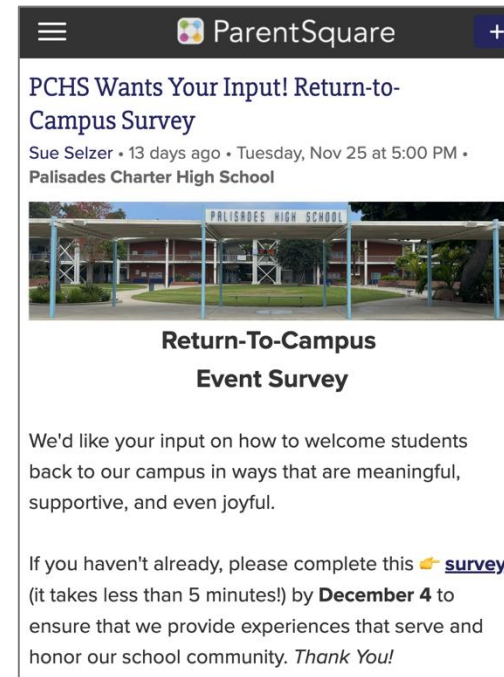
Streamlined, timely communication to parents and students.



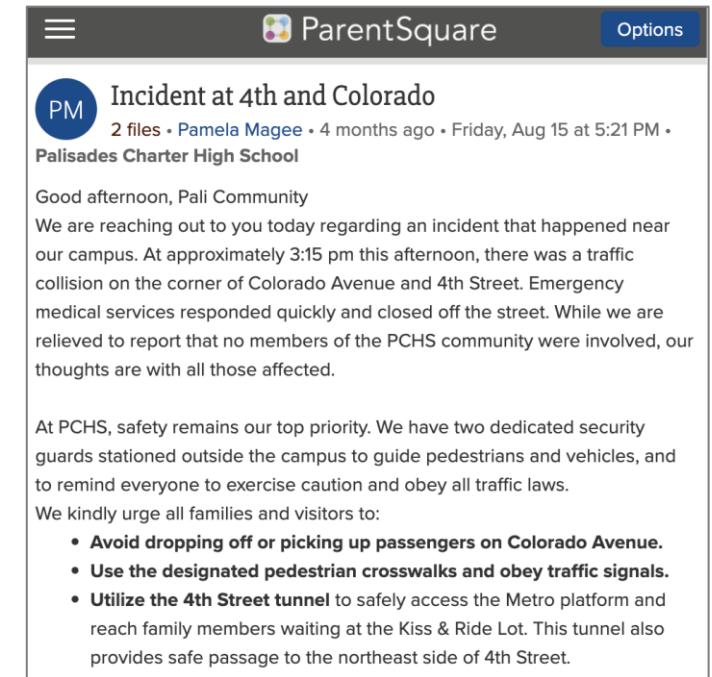
“Light” newsletter with regular distribution on Sundays



Bi-Monthly update from Dr. Magee



Request for student, parent, and faculty input



Crisis communication (when necessary)



SO, WHAT IS NEXT?

- Upcoming earned media moments
 - NFL Films documentary
 - Return to Pali Main campus local and national media pitching
 - Several baseball stories in the works
- Social media audit
 - Identify all official and non-official channels and owners
 - Audit best-in-class “competitor” social channels
 - Develop posting rule sets and monitoring structure
- Creation of a unified, post-recovery communication playbook
 - Updated PCHS narrative and key messaging
 - Internal communication guidelines and cadence (consider parent ambassador program)
 - External media strategy for both the school and athletics efforts



THANK YOU
QUESTIONS?
e: sdavis@paihigh.org



Coversheet

Finance Items: School Organized Conferences/Trips

| | |
|--------------------------|--|
| Section: | VIII. Consent Agenda |
| Item: | A. Finance Items: School Organized Conferences/Trips |
| Purpose: | Vote |
| Submitted by: | |
| Related Material: | School Organized Trip Request 01_13_2026.pdf Sharon Giron_Conference Request 01_13_2026.pdf |

Palisades Charter High School

REQUEST FOR APPROVAL OF SCHOOL-ORGANIZED TRIP FOR STUDENTS

Check the appropriate box: ☒ Field Trip ☐ School Journey ☐ Curricular Trip ☐ Athletic Trip
☐ Curricular Buss Tour ☐ OTHER (Describe) _____

Name of _____ Employee _____ Certified ^x _____
 School: **Palisades Charter High School** Supervising trip Kolavo Non-Cert. _____
 Telephone Number (310) 230-6623 Grade levels (Circle) 9 10 11 12 OTHER _____

1. Destination Dignity Health Convention Center Are admission fees charged? Yes _____ No _____
2. Dates of Trips 2/4/26 - 2/5/26 3. Number of Students 30 Number of adults 2
4. Name and employee number of employee who will go on trip: Brad Kolavo, David Carini
5. Substitute required? Yes ^x _____ No _____ How Many? 2 Source of funds CTE
6. Time schedule required by school: Leave School Feb 4th at 6am or 7am Arrive destination 8am or 9am
 Leave destination Feb 5th at 3:00pm Return school Feb 5th at 5:30pm
7. Duration of trip: Less than one day _____ One day _____ Overnight ^x _____ (if overnight, how many days?) 1
8. Method of transportation: School bus (indicate number required) _____ Walking _____ Automobile _____
 Public Carrier: airplane _____ boat _____ bus _____ train _____ other _____ (explain) _____
9. Brief description of educational benefit to be derived from this activity. Please state specifically as an instructional objective (not required for athletic trips of Youth Services Activities) The students will attend and compete in the Western Region State Conference and Exhibition for VEI
10. Source of funds for trip _____

NOTE: It is illegal to charge students or parents for participation in any activity for which ADA will be taken.

11. Have the locations of the nearest emergency facilities been obtained? Yes _____ No _____
12. Have forms for parent's or guardian's permission been obtained? Yes _____ No _____
13. If hiking or camping activity:
 - a. Have the ranger, sheriff, police or other emergency personnel been notified of intent to be in the area?
 Yes _____ No _____
 - b. Has the area been checked for potential hazards? Yes _____ No _____
 - c. Has the School Police Department been notified of the trip? Yes _____ No _____

APPROVALS:

Principal or Asst. Principal _____ Date: _____

Board of Trustees* _____ Date: _____

* ONLY TRIPS INVOLVING SITES NOT ON APPROVED LIST MUST BE PROCESSED THROUGH THE PALISADES CHARTER HIGH SCHOOL BOARD OF TRUSTEES.

Request for Approval of School Organized Trip

Revised January 2012



West Region State Conference and Exhibition

February 4-5, 2026

Dignity Health Convention Center

(formerly known as Mechanics Bank Arena & Convention Center)

1001 Truxtun Avenue, Bakersfield, CA 93301

Event and Registration Overview

Please read all materials carefully before registering for the event.

The 2026 California State Conference and Exhibition events provide leadership building, competitions and group activities for VE High School and JV Middle School skills development. A series of business education events will be held over 2 days. Events include: Trade Show, Video Commercial, Elevator Pitch, Newsletter, Sales Pitch, Rapid Prototype, and Booth Design. For VE only: the national qualifying rounds for Business Plan, Marketing Plan and Human Resource will be held.



• veinternational.org •

Conference Agenda

| Wednesday, February 4, 2026 | Events Information |
|-----------------------------|--|
| 7:30 AM – 9:00 AM | Event Check-In – Main Lobby of the Dignity Health Convention Center |
| 8:00 AM - 11:00 AM | Booth Set-up - <i>Only students are to set-up and problem solve for booth design</i> <i>VE-JV Invited</i> |
| 8:00 AM - 12:00 PM | Presentations for: Top 42 Business Plan Teams Marketing Plan (Top 30), Human Resources (Top 30), Elevator Pitch <i>VE-JV Invited</i> , Interview <i>VE-JV Invited</i> (Top 10), and Apprentice <i>VE-JV Invited</i> |
| 1:00 PM- 4:30 PM | <ul style="list-style-type: none"> • Rapid Prototyping Challenge • Oral Presentations • Finals for: Marketing Plan, Human Resources, Elevator Pitch • Semi-Finals Western Region Business Plan |
| 1:00 PM – 3:00 PM | <ul style="list-style-type: none"> • Booth Design Judging |
| 5:00 PM – 8:30 PM | VE Team Building Leadership Night at THE BLVD - <i>No Transportation provided-Must have pre-purchased Tickets for students and Chaperones</i> |

| Thursday, February 5, 2026 | State Trade Show and State Business Plan Final Round Events |
|----------------------------|---|
| 7:30 AM – 12:30 PM | Finals - Western Region Business Plan Oral Presentations |
| 9:00 AM – 10:00 AM | Opening Ceremonies |
| 10:30 AM | ALL West VE & JV Teacher meeting-Truxtun Room (Convention Center) |
| 10:00 AM – 1:00 PM | Public Trading/Booth Sales Pitch Judging <i>VE-JV Invited</i> |
| 1:15 PM – 2:15 PM | Awards Ceremony |





Palisades Charter High School

15777 Bowdoin St. • Pacific Palisades • California 90272

(310) 230-6623 • FAX (310) 454-6328

CONFERENCE/TRAVEL REQUEST FORM

Employee Attendee(s) Name(s): Sharon E. Giron
 Department/Site: Special Education / PCHS Date of Request: 1-12-2026
 Name of Conference/Activity: LRP's National Institute on Legal Issues of Educating Individuals w/ Disabilities
 Organization/Company Holding the Conference/Activity: LRP's National Institute
 Location of Conference/Activity: New Orleans, LA Date(s) of Conference/Activity: 4/26/26 - 4/29/26
 Purpose/Rationale (How will this conference/activity be of value to the school?)

Cost Estimate (if one form is being submitted for multiple people, be sure to include all costs for all individuals):

| Estimated Expenditures | Paid to Pay Directly | Reimbursement Requested | Cost |
|---|----------------------|-------------------------|-------------------|
| Conference Registration <u>1</u> people @ \$ <u>1795</u> - per person | | | \$ <u>1795</u> - |
| Certificated Substitute(s) _____ days @ _____ per day (sal. & stat. ben.) | | | \$ - |
| Travel - Mileage _____ miles @ \$ 0.70 per mile | | | \$ - |
| Travel - Airfare <u>1</u> people @ \$ <u>500</u> - per person | | | \$ <u>500</u> - |
| Travel - Ride Sharing Svs/Taxi/Shuttle _____ Type total amount into "cost" cell | | | \$ <u>37</u> - |
| Lodging <u>4</u> nights @ \$ <u>292</u> - per night | | | \$ <u>1,168</u> - |
| Meals <u>0</u> Breakfasts @ \$ 10.00 per meal | | | \$ - |
| <u>0</u> Lunches @ \$ 10.00 per meal | | | \$ - |
| <u>0</u> Dinners @ \$ 20.00 per meal | | | \$ - |
| Other (Parking, Tolls, Conference Materials, etc.) - please list below: | | | \$ - |
| TOTAL APPROXIMATE COST | | | \$ <u>3,500</u> - |
| AMOUNT APPROVED | | | <u>3,500</u> |

without prior approval from an administrator. Upon returning from an approved event, attendee must submit an itemized Request for Reimbursement and/or a Mileage Report & Reimbursement Claim form with a copy of this form, the activity agenda/program, and all original itemized receipts for any out of pocket expenses to supervisor within 3 to 5 days of return. Expenses submitted without original itemized receipts will not be reimbursed.

Requestor Signature: Sharon E. Giron

Executive Director Approval: _____

Date: _____

Funding Source: _____

SACS Code: _____

Will costs be reimbursed by another organization?

Yes/No

If so, what organization? _____

Board of Trustee/Designee Approval: _____

Date: _____

Board Approval Date (if applicable): _____

Business Office Review _____

(initial)

(date)