

Palisades Charter High School

Board Meeting

Date and Time

Tuesday December 9, 2025 at 5:00 PM PST

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

SUPPORTING DOCUMENTATION:

Supporting documentation is available at the Main Office of the School, located at 15777 Bowdoin Street, Pacific Palisades, CA 90272, (Tel: 310- 230-6623) and may also be accessible on the PCHS website at <http://palihigh.org/boardrecords.aspx>.

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Agenda

		Purpose	Presenter	Time
I.	Opening Items			5:00 PM
	Opening Items			
A.	Call the Meeting to Order		Maggie Nance	
B.	Record Attendance and Guests			2 m
C.	Public Comment			30 m
	<p><i>"Public Comment" is available to all audience members who wish to speak on any agenda item or under the general category of "Public Comment." "Public Comment" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to two (2) minutes, per person. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</i></p>			
	<p>Google Form Public Comment Procedure: A Google form is available 24 hours prior to the meeting for Public Comment. Please refer to the Dewey Dolphin email or copy/paste this link https://forms.gle/kSsxkvL6T9GgXpdEA. Your comment will be read aloud by the Board Vice Chair. Public comments submitted through the Google form will be read after the public comments presented live at the meeting. General public comments not read after 60 minutes will be included in the meeting minutes. Due to public meeting laws, the Board can only listen to your comment, not respond or take action. Comments are limited to two (2) minutes, per person and one cannot cede their time to another. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</p>			
D.	Approve Minutes	Approve Minutes	Maggie Nance	2 m
	Approve minutes for Special Board Meeting on December 2, 2025			
E.	Approve Minutes	Approve Minutes	Maggie Nance	2 m
	Approve minutes for Board Meeting on November 18, 2025			

		Purpose	Presenter	Time
II.	Organizational Reports			5:36 PM
A.	Student Report	FYI	Alessandra Santini	3 m
B.	Parent Report	FYI	Jessica Recinos, Neegen Ben- Cohen, Lisa Cahill	3 m
C.	Community Report	FYI	Amir Ebtehadj	3 m
D.	Represented Classified Staff Report	FYI	Andrew Paris	3 m
E.	Unrepresented Classified Staff Report	FYI	Dr. Martha Monahan	3 m
F.	Faculty Report	FYI	Maggie Nance, Nicholas Albonico, Minh Ha Ngo	3 m
G.	Human Resources Director (HR) Report	FYI	Dr. Martha Monahan	5 m
H.	Director of Operations Report	FYI	Rafael Negroe	3 m
I.	Director of Information Technology Report	FYI	Jeff Roepel	5 m
J.	Director of Development Report	FYI	Rene Rodman	3 m
K.	Chief Business Officer (CBO) Report	FYI	John Azzizzi	3 m
L.	Executive Director/Principal (EDP) Report	FYI	Dr. Pam Magee	5 m
III.	Board Committees (Stakeholder Board Level Committees)			6:18 PM
A.	Academic Accountability Committee Update	FYI	Maggie Nance	5 m
B.	Budget & Finance Committee Update	FYI	Sara Margiotta	5 m
C.	Election Committee Update	FYI	Maggie Nance	5 m
	There is nothing to report at this time.			
D.	Charter Committee Update	FYI	Maggie Nance	5 m
	There is nothing to report at this time.			

		Purpose	Presenter	Time
IV.	Board Committees (Board Members Only)			6:38 PM
A.	Board Members Only - Committee Updates	FYI	Various	5 m
	<ul style="list-style-type: none"> • Audit Committee • Grade Appeal Committee • Survey Committee 			
V.	LAUSD/Campus Update			6:43 PM
A.	Road to Pali Update	FYI	Rafael Negroe	30 m
B.	Lease Termination	FYI	Dr. Pam Magee/Rafael Negroe	5 m
VI.	Finance			7:18 PM
A.	1st Interim Financial Report	Vote	John Azzizzi	10 m
	"Motion to approve the 1st Interim Financial Report."			
B.	October Financial Report Packet	FYI	John Azzizzi	10 m
VII.	Governance			7:38 PM
A.	LAUSD Compliance Monitoring and Certification Checklist	Discuss	Dr. Pam Magee	5 m
B.	Board of Trustees Role and Core Responsibilities	Discuss	Maggie Nance	20 m
C.	Approval to Reclassify Committees	Vote	Maggie Nance	5 m
	"Motion to move the Risk Management Committee and the Grade Appeal Committee from Standing Board Committees to Ad Hoc Committees."			
VIII.	Consent Agenda			8:08 PM
A.	Finance Items: School Organized Conferences/Trips	Vote	Maggie Nance	5 m

	Purpose	Presenter	Time
January 10-11 VEI SoCal DECA Conference - Costa Mesa, CA Supervising Teacher: Brad Kolavo			
April 16-18 National HS Journalism Convention - Minneapolis, MN Attendee: Lisa Saxon			
B. Personnel Items	Vote	Dr. Martha Monahan	5 m
IX. New Business / Announcements			8:18 PM
A. Announcements / New Business	FYI	Maggie Nance	1 m
Next Monthly Board Meeting: Tuesday, January 13, 2025 - 5:00 PM at Pali South			
X. Closing Items			8:19 PM
A. Adjourn Meeting	FYI	Maggie Nance	1 m

Coversheet

Approve Minutes

Section:

I. Opening Items

Item:

D. Approve Minutes

Purpose:

Approve Minutes

Submitted by:

Related Material:

Minutes for Special Board Meeting on December 2, 2025

APPROVED



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Tuesday December 2, 2025 at 5:00 PM

Location

Pali South (Room 104)
302 Colorado Avenue
Santa Monica, CA 90401

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Trustees Present

Amir Ebtehadj (remote), Andrew Paris, Fati Adeli (remote), Jane Davis (remote), Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen (remote)

Trustees Absent

Jessica Recinos, Lisa Cahill, Nicholas Albonico

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Alessandra Santini (remote), Sara Margiotta (remote)

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Dec 2, 2025 at 5:06 PM.

B. Record Attendance and Guests

C. Public Comment

II. Finance

A. 1st Interim Financial Report

B. Technology Restoration Expenses

Maggie Nance made a motion to approve the purchase of requested items for the replacement of the server and storage infrastructure.

Martha Monahan seconded the motion.

It was noted that the replacement infrastructure includes items being purchased to substitute for existing lost assets, some of which may be fully or partially depreciated. The goal is to maximize the recovery value from the insurance claim for these replaced items, as well as those near the end of their useful life but are required for the new campus buildup. It was further noted that disbursements from the insurance claim may involve multiple transactions until the institution is fully reimbursed for the approved replacement costs. The final amount and nature of the reimbursement will be subject to the specific terms of the insurance policy covering the campus rebuild.

The board **VOTED** to approve the motion.

Roll Call

Fati Adeli	Aye
Lisa Cahill	Absent
Maggie Nance	Aye
Nicholas Albonico	Absent
Minh Ha Ngo	Aye
Negeen Ben-Cohen	Aye
Amir Ebtehadj	Aye
Martha Monahan	Aye
Jessica Recinos	Absent
Jane Davis	Aye
Andrew Paris	Aye

C. Temporary Financial Approval Authority for Budget & Finance Committee

The Board discussed the proposal for granting Temporary Financial Approval Authority to the Budget & Finance (B&F) Committee.

The rationale for the proposed authority is intended to enable the B&F Committee to expedite the approval of large-scale purchases that may arise on a rapid timeline during the campus rebuild or over upcoming breaks. This measure aims to prevent the need for convening multiple special meetings of the full Board of Trustees.

Scope and Authority: B&F Chair and Chair Emerita Sara Margiotta clarified that this authority would empower the B&F Committee to approve (not just recommend) necessary purchases.

Financial Threshold: It was reiterated that any contract exceeding \$30,000 requires approval from the Board of Trustees (or the B&F Committee under this temporary authority), as the EDP does not have the privilege to independently approve contracts above this limit.

Finality of Approval: Trustee Jane Davis inquired about the nature of the approval. It was confirmed that approval granted by the B&F Committee under this temporary authority would not require secondary approval from the full Board of Trustees.

D. Operations Updates and Approvals

The Board received an update regarding the necessary civil engineering costs associated with the leveling of the track surface. This preparatory work is essential to ensure the proper and even application and settling of the material.

The expenditure required for the civil engineering services is \$14,300. The Budget & Finance Committee has allocated up to \$200,000 for the project needs.

DSA Plan Check (Lump Sum): \$9,000
10% Consultant Markup: \$900
Subtotal (Lump Sum): \$9,900
Bid & Construction Support (Time & Materials, Not to Exceed): \$4,000
10% Consultant Markup: \$400
Subtotal (T&M NTE): \$4,400
GRAND TOTAL: \$14,300

Maggie Nance made a motion to approve both proposed Gensler contracts: the Original Contract (valued at \$134,300) and the New Contract (valued at \$14,300). The Board authorizes an additional allocation of up to \$200,000 for related expenses, contingent upon this allocation being covered by the insurance claim related to the campus rebuild. Minh Ha Ngo seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Martha Monahan	Aye
Amir Ebtehadj	Aye
Jessica Recinos	Absent
Fati Adeli	Aye
Lisa Cahill	Absent
Jane Davis	Aye
Negeen Ben-Cohen	Aye
Minh Ha Ngo	Aye
Andrew Paris	Aye
Maggie Nance	Aye
Nicholas Albonico	Absent

The Board received an update on various necessary purchases and replacements related to pool safety and infrastructure, all of which are being processed through the insurance claim. Several items have been approved, including the replacement containers and the touch pads. The replacement of the electric golf carts has been verbally approved by the insurer, and the damaged alloy components of the dive stands are also approved for replacement. The purchase of mobile office units for the pool area has been identified as necessary, incurring a cost of \$54,000. Additionally, a storage container lost from the Southside of the stadium has been filed for replacement. Pool covers have also been filed as a necessary replacement and further discussion on this item will follow once the insurance filing status is finalized. The total request submitted to the insurance company for all identified pool-related items amounts to \$450,969.10.

Maggie Nance made a motion to approve the proposed purchases of PCHS operations as outlined in the documents, with the understanding that these purchases will be paid for by insurance.

Amir Ebtehadj seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jessica Recinos	Absent
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Roll Call

Andrew Paris	Aye
Amir Ebtehadj	Aye
Minh Ha Ngo	Aye
Martha Monahan	Aye
Maggie Nance	Aye
Negeen Ben-Cohen	Aye
Fati Adeli	Aye
Jane Davis	Aye
Nicholas Albonico	Absent

III. New Business / Announcements

A. Announcements / New Business

A Special Meeting of the Board of Trustees has been scheduled for Saturday, December 6th, at 10:00 AM. This meeting will be held on-site at Bowdoin for the Board's visit and walkthrough.

The Chair requested that all Trustees bring their governance binders to the scheduled meeting next week for a review and to add the training materials provided by Greta Proctor.

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:47 PM.

Respectfully Submitted,
Amir Ebtehadj

Coversheet

Approve Minutes

Section:

I. Opening Items

Item:

E. Approve Minutes

Purpose:

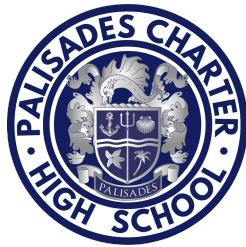
Approve Minutes

Submitted by:

Related Material:

Minutes for Board Meeting on November 18, 2025

APPROVED



Palisades Charter High School

Minutes

Board Meeting

Date and Time

Tuesday November 18, 2025 at 5:00 PM

Location

Pali South
302 Colorado Avenue
Santa Monica, CA 90401

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Trustees Present

Amir Ebtehadj, Andrew Paris, Jessica Recinos, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen, Nicholas Albonico

Trustees Absent

Fati Adeli, Jane Davis

Ex Officio Members Present

Dr. Pam Magee

Non Voting Members Present

Dr. Pam Magee

Guests Present

Karen Cox, Owen Fisher, Sara Margiotta (remote)

I. Opening Items

A. Call the Meeting to Order

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Nov 18, 2025 at 5:01 PM.

B. Record Attendance and Guests

C. Public Comment

Ms. Saxon - Wants board to consider shifting HR services to outside vendor the way financial services were shifted. Claiming hostile environment and impacts on employee morale from Martha Monahan's leadership.

Mr. Friedman - concerns about return to campus and safety of the current building and whether corners were cut. Concerned about health issues in students and teachers and whether related to the building

Anonymous - concerns about employee morale resulting from how poorly the administration is treating staff and teachers.

Pemra Ornek - seeking more detailed and transparent reporting of environmental testing and safety

Anonymous - comment regarding all staff meeting led by HR director where she compared leave policy to Don't Ask Don't Tell. Find that to be culturally insensitive

Anonymous - comment regarding all staff meeting led by HR director where she inappropriately compared teacher leave policy to Don't Ask Don't Tell.

Anonymous - questions about going back on zoom. concerns about transition back to Pali and the lack of preparation when we came to sears. Want to be sure we are really ready

before we move back. High stress levels from staying at Sears. Would prefer zoom to staying at Sears or moving back to Pali too soon.

D. Approve Minutes

Nicholas Albonico made a motion to approve the minutes from Board Meeting on 10-14-25.

Maggie Nance seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Negeen Ben-Cohen Aye

Jessica Recinos Abstain

Jane Davis Absent

Lisa Cahill Abstain

Andrew Paris Aye

Amir Ebtehadj Abstain

Minh Ha Ngo Aye

Nicholas Albonico Aye

Maggie Nance Aye

Fati Adeli Absent

Martha Monahan Aye

II. Organizational Reports

A. Student Report

Owen Fisher - everyone is excited for break.

Kids are stressed about the Sears building.

Some chatter about return to zoom.

Freshman election week.

Spirit week is in the works.

B. Parent Report

Parents want more substantive and frequent communication. They want updates about the Sears building and the return to campus.

Campus mural cleanup - Alums from many years were there.

C. Community Report

Palisades Beautiful - community group including Pali alums helping with beautification in the palisades, gardening and planting around campus

D. Represented Classified Staff Report

nothing to report

E.

Unrepresented Classified Staff Report

Dr. Monahan - recognition of the teachers who have been dealing with teaching in the rain and welcoming students into their classrooms for lunch and breaks.

F. Faculty Report

Minh Ha Ngo - teachers are anxious to get back into their classrooms. Expressed concerns about return to Pali, including classroom assignments and juggling of packing at Sears, preparing for finals, grading finals.

G. Human Resources Director (HR) Report

Report stands as submitted

Martha wants to make a note of HR positivity - faculty meetings include something called Pali Positivity where they recognize specific staff members

Semone Leifer & Mr. Golad were recognized this month and she wants the community to know about their contributions

H. Director of Operations Report

report stands as submitted

I. Director of Information Technology Report

report stands as submitted

J. Director of Development Report

no report

K. Chief Business Officer (CBO) Report

L. Executive Director/Principal (EDP) Report

Dr. Magee is working with LAUSD to set up a meeting about environmental testing and answer community questions. She has been fielding a lot of questions so she wants to make sure people know they are being heard and the answers will be forthcoming.

The administration is working on recruiting for next year. They have set tour dates starting in January.

They are also tracking attendance and enrollment info. Will have a detailed analysis for the December board meeting.

California school dashboard - some of our data is frozen because we are still considered to be in emergency circumstances.

Our school is continuing to thrive and shine because of the efforts from all our stakeholders.

Looking forward to spirit week.

Surveys going out to students and staff to see what they want to see when we go back to Pali.

Also want to understand parent preferences re communication from the school.

III. Board Committees (Stakeholder Board Level Committees)

A. Academic Accountability Committee Update

Mr. Friedman & Ms. Tenan-Snow

They sent out a list of questions to all the departments and programs to dig into strengths, weaknesses, alignment, areas of improvement. The committee is now compiling the responses into a spreadsheet. Then will analyze trends and issues in order to present a comprehensive report and recommendations to the board.

B. Budget & Finance Committee Update

Sara Margiotta

They have had several meetings in November to ensure all the financial information is up to date and complete.

The major items were 1. additional expenses associated with the track/field repair and the aquatics repairs; and 2. additional costs of remediation that will be covered by insurance.

Committee approved moving company contract.

C. Election Committee Update

D. Charter Committee Update

IV. Board Committees (Board Members Only)

A. Board Members Only - Committee Updates

Grade appeal committee has completed its work for this semester. There were 12 appeals, 4 were overturned. Many related to extraordinary circumstances last semester because of the fire.

V. LAUSD/Campus Update

A. Road to Pali Update

Rafael Negroe

1. Enviro Testing and Cleaning

- LAUSD is still continuing air duct cleaning and enviro testing in A-G buildings, gym, Mercer Hall and the kitchen.
- Last Friday meeting with LAUSD indicated they are on track to finish the building testing. Building D has been completed and cleared. The gym test results were completed but we don't have the report yet.
- He believes the buildings will be turned over toward the end of December. This will give us less time than ideal to prepare buildings for occupancy.
- Minh Ha Ngo - asked when can she get into her classroom. Mr. Negroe says OEHS has to authorize access to the buildings. The facilities team has access now but there's no public access for the teachers to go there yet because it's still an active construction zone. OEHS Director conveyed that she wants to ensure safety before any public access.
- Lisa Cahill - what is the turnover timeline and how has it changed? Is there an anticipated turnover day? Mr. Negroe says there's not a target date from OEHS. Lisa says they should have an idea based on what's left to be done.
- They are still cascading building turnover to the Pali facilities team. We now have access to buildings D, H and M (Mercer and Music) and our facilities team is actively working in those areas. Building B expected this week.
- Mr. Negroe is available for a board visit to the campus. We need to schedule a date.
- Owen Fisher - what about gym access and homecoming. Mr. Negroe says he feels confident they will be able to use the gym for it.
- Jessica - have there been positive results in any areas indicating continuing contamination? Mr. Negroe says there have been some positives in different areas so those rooms have been re-treated.
- Maggie - timing of public access? Mr. Negroe says late December but the facilities team is doing their preparations and inventory and getting things done in advance of the public turnover date.
- D was the building closest to the fire and with most contamination concern so it's a great sign that it's been cleared.
- 2. Stadium Project - we are responsible for track and turf. We got quotes to replace those, contracts were approved. Now DSA is requiring more work including ADA accessibility to the stadium. Any project over \$220k requires us to invest 10% of that amount in ADA accessibility work. That changed the project for us because we had to engage landscape architects and regular architects for the ADA portion that will be submitted to DSA. That creates added cost to the project for engineering & architecture contracts and testing. These costs are around \$160k so far. Will all be covered by insurance. Budget & Finance committee approved. Anticipate track and field completion in January.
- 3. Campus Transition - Want to engage Corovan moving company for the move back to Pali. This was the more affordable company that provided a bid.

- Lisa Cahill - What about the damaged flag that is still up on the campus flagpole? Mr. Negroe says they are going to replace the damaged flag but will keep it and display it in a glass frame on campus.
- Lisa - Is anyone maintaining the landscaping on campus? Mr. Negroe says they have not been cutting the grass on campus because don't want to disturb anything that can impact testing.
- Lisa asks about road conditions and repairs to the streets around Pali- Mr. Negroe does not have information. Questions may need to go through Traci Park's office.
- Report includes chart regarding lease extension and timeline - we have to give landlords a notice by December 17 to say if we are staying through end of March or vacating.
- The moving company is going to give a quote for demo. Our current demo quote is \$680,000.
- The temporary village - furniture for 11 of them is already at Pali. LAUSD is going to furnish the remainder. Some of that might be from furniture LAUSD provided for Sears.
- Owen asked about the lease extension and why we would extend to March - Rafael says timing depends on safety and security considerations.
- Minh Ha Ngo - asked about the Corovan contract and packing of the library where it says N/A - Mr. Negroe needs to follow up about that. Will the company provide boxes and staff will pack? Yes, they have staff to help and will ask teachers their preference, if they want help to pack up or not. Dr. Magee says they are still in preliminary stages and will figure this out. Minh Ha also says teachers are concerned about the timing of the move and finding time to do the packing and moving. Dr. Magee says they are talking with the union reps and will have more specific info soon. Minh Ha would like this guidance by the week after Thanksgiving. Mr. Negroe is meeting with the moving company and will have updates soon.
- Owen - will we know the situation by December 17 to make the decision to stay or move? Mr. Negroe is hopeful.

VI. Transportation Update

A. Spring Semester Transportation Update

We currently have 7 bus routes, 14 stops, 270 students.

We will reopen bus signups once we know when we are moving.

If participation does not significantly increase we will have to decide whether to subsidize, increase the prices, or cancel buses.

He expects participation will increase because there is less public transportation to Pali than Sears since we are so close to metro and bus routes.

Questions about parking at Pali. Admin needs to know what spaces will be available because some spots will be taken by construction materials. Maggie says there should be more street parking available since so many residents have not come back. ASB collects parking revenue and it's an important source of funds for them. They are planning to have

reduced cost passes at pali for people who already paid at Sears and will be regular cost for new purchasers.

Lisa says we should connect with field rep in Traci Park's office to be proactive about parking and access issues to facilitate a smooth return. She can take the lead on that.

VII. Academic Excellence

A. International Baccalaureate (IB) Update

Katie Pawlik - IB Coordinator since September

- Reaching out to all stakeholders about the program
- Program designed to foster intercultural understanding and respect
- Developing the learner profile - 10 key traits
- Diploma program - 2 year holistic program for 11th & 12th graders. 6-7 classes each year of standard and/or higher level classes
- internal and external assessments
- approaches to learning skills
- presently in the process of completing staff training, drafting policies, holding community meetings, putting together advisory boards
- There are benchmarks for setting up the program through this year with first classes planned for fall 2026. Action plan completion this month. Application submission in January 2026. Verification visit May 2026.
- Anticipating cohort of 90 kids.
- Owen - what is the student outreach and engagement plan? Katie says it has been through Schoology to the 10th graders and through social media and the newsletter to let them know about the info sessions.
- Academic prerequisites and admission policies are still being worked out. Will have a mandatory info session for students and their families in January to ensure they understand the commitment and requirements. Will have a team of IB leadership group, teachers and counselors to review applications.
- Minh Ha Ngo - Will there be barriers to participation based on placement levels in math or language? Katie says they are trying to minimize the barriers and use summer classes and other options to help kids participate in this.
- Amir - how will IB testing be handled? Katie says we would start with an 11th grade cohort who would do their testing in May of their senior year. We anticipate we would administer the tests at our own campus.
- Amir - What are pros and cons of diploma program versus just offering courses? Katie says our focus will be the diploma program and ensuring kids can complete the requirements. There will be some fluidity to allow non DP students to take one off classes in the IB program.

B. Counseling Center Update

Amie Whiteley

- Infinite campus training for counseling department
- They are in initial phases of programming for next school year. Preparing for next semester.
- Creating a webinar for current students to select courses over winter break.
- Will have a presentation for seniors re cap and gown during pali period. Will have merch for them.
- December 9 - hosting wellness resource fair for students during 4th period and lunch
- November 19 - info session for students interested in dual enrollment at community colleges
- study skills added to schedule for 0 and 7 period.
- credit recovery is ongoing. There are 81 12th graders presently taking classes. Currently enrolling 11th graders, around 120 students.
- Meeting and making recommendations weekly for students who need additional services.
- November 12 there was a Pali Period webinar called Managing Unwanted Feelings. Survey went out to staff and feedback from the 13 who responded seems positive. Trying to prepare students for going back to Pali next semester.
- Pali Academy enrollment is 70 students
- Virtual Academy enrollment is at 257. We are looking to increase to max of 325 as we go back to Pali. We have a waiver but normally enrollment in VA is supposed to be 10% of total enrollment.
- Amir asks about credit recovery courses and what subjects are most common - Randy Tenan- Snow says most of the core courses are included but they are not offering world languages. One elective offered for seniors.
- Looking at adjustments to classes and class sizes for next semester.

VIII. Finance

A. Report on Funding Protections for Wildfire-Impacted Schools

John Azzizzi

- Funding protections and Hold Harmless - they met with state reps and admin to discuss funding protections and efforts. 25-26 is funded at same level as last year. \$6.3 million support to Pali to cover the shortfall. We are down 531 students (18%) from last year.
- They are working on additional year funding supports. Hopefully this will be included in the governor's budget in January. FCMAT recommendation is that 26-27 would include 30% of the principal apportionment. 20% special apportionment in 27-28. 10% in 28-29.

- Our insurance reps are working on a new claim under a \$10 mm sub policy for business interruption insurance. We have lost revenue from pool, fields and other permits we usually sell. The rest is Average Daily Attendance (ADA) and enrollment losses to make up the additional \$8.2 mm.
- Maggie asks what the likelihood is that this FCMAT Rec ends up in the state budget - John says it's the same as what was done after the Paradise fire. He says in general their recommendations are adopted so he's optimistic this will happen for us. He says state revenues are also ahead of projections so we have some cushion in the state education budget with the Prop 98 guaranty.

B. September 2025 Financial Reports

- We have made adjustments relating to insurance policies; track/field and pool were originally not included in the budget so both the revenues and the costs for these are now in the budget. \$2.2 mm additional cost and additional revenue.
- Cost overruns on temporary relocation have been added in as well as decrease in personnel costs, overall expecting to remain at break even.
- Employee retention credit that we applied for - We heard from IRS we will be getting a check in December/January for \$1.7 mm for one of the two claims that we put in. This is not included in the budget yet.
- Enrollment in ADA has slipped a little but we are protected this year.
- We have healthy cash and reserve balances to support it.
- Some revenue increases from grants and educational funds and insurance proceeds.
- Adjustments in insurance costs, food services costs.
- Negeen asks if they have reassessed insurance coverage and lessons learned post fire. Insurance coverage - our costs did go up around 15% this year. We are locked in for coverage this year. We have a \$100 mm policy which John says is plenty of coverage. The sub-limits are where we have run into pinch points. Dr. Magee says LAUSD has insurance requirements for charter schools.
- John says the appendix to the financial report includes detailed check register and breakdown of costs and spending for transparency.
- Minh Ha asks about overages in the costs. John says it's mostly insurance costs due to the temporary relocation. Some things should be shifted around like the restroom costs and parking costs that should be moved into the insurance bucket.
- Amir asks about Prop 28 funding - John says Martha and Dr. Magee will go to a seminar about this and we will also pursue a waiver to see if we can spend those amounts on items other than hiring new staff so we can use as much of the funding as possible .
- Negeen asks about fiscal impact of staying at Sears - John says it's \$200k per month rent, 12 month contract for toilet rental. Security, parking. These are the major costs. We could use employee retention funds to offset some of these costs if we have to. Minh Ha expressed objection to that. We cannot go past March here regardless. Employee retention funds can be used for lost revenues.

- Minh Ha asks about buckets of salaries and admin salaries increasing per the report. Dr. Magee says it's from previously unfilled positions rather than salary increases.

IX. Consent Agenda

A. Finance Items: School Organized Conferences/Trips

Martha Monahan made a motion to approve consent agenda A.

Andrew Paris seconded the motion.

Mr. Kolavo field trip

The board **VOTED** to approve the motion.

Roll Call

Martha Monahan	Aye
Fati Adeli	Absent
Minh Ha Ngo	Aye
Lisa Cahill	Aye
Maggie Nance	Aye
Jessica Recinos	Abstain
Andrew Paris	Aye
Negeen Ben-Cohen	Aye
Jane Davis	Absent
Amir Ebtehadj	Aye

B. Personnel Items

Maggie Nance made a motion to approve personnel consent agenda.

Amir Ebtehadj seconded the motion.

The board **VOTED** unanimously to approve the motion.

X. New Business / Announcements

A. Announcements / New Business

Board members would like to have a board visit to Palisades campus. Trying to find a date that works for the majority of the board. Potentially December 6 at 10 am or December 3 at 3:30 pm.

XI. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:15 PM.

Respectfully Submitted,

Negeen Ben-Cohen

Coversheet

Human Resources Director (HR) Report

Section: II. Organizational Reports
Item: G. Human Resources Director (HR) Report
Purpose: FYI
Submitted by:
Related Material: HR Board Report 12_09_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Board of Trustees Meeting Human Resources Report December 9, 2025

End of Semester

As we prepare for the return to campus, we have made adjustments to this year's End-of-Semester Breakfast. The event will be a shorter, more casual gathering in the atrium, featuring fruit and pastries. The PTSA will continue its tradition of providing breakfast burritos from the Garden Café. The remainder of the day will be dedicated to end-of-semester grading and packing for the upcoming move.

Professional Activity Day

Our Maintenance and Operations team has been working diligently to prepare classrooms and offices for staff returning the first week of January. Access will be available by appointment from Tuesday, January 6 through Friday, January 9. To ensure adequate support, staff will schedule move-in times through the FMX system.

Professional Development/Classroom Prep Day

Monday, January 12 will mark our official first day together at Pali. Following a brief all-staff meeting, the remainder of the day will be dedicated to collaboration and classroom preparation in anticipation of students' arrival on Tuesday, January 13.

Respectfully Submitted,

Martha Monahan, Ed.D.
Director of Human Resources

Coversheet

Director of Operations Report

Section: II. Organizational Reports
Item: H. Director of Operations Report
Purpose: FYI
Submitted by:
Related Material: Operations Board Report 12_09_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Board of Trustees Operations Report November 2025

Date: 12/9/2025

Prepared by: Rafael Negroe, Director of Operations

Acknowledgment

I want to extend my sincere gratitude to the Board of Trustees for visiting our campus last Saturday and for your continued support. Your presence and encouragement mean a lot to our team as we work diligently to restore and prepare our facilities.

Campus Transition Progress

Since your visit, we have initiated significant steps toward transitioning back to the original Pali campus:

- **Staff Deployment:** A dedicated team has been placed at Pali Campus to begin the complex move back to our classrooms.
- **Access Granted:** We now have access to Buildings A, B, C, D, G, H, L, and the entire temporary classroom area known as The Village ("J" Building).

Classroom Reorganization

- A team of three has started reorganizing classrooms in Building D.
 - Furniture has been restored to its original layout.
 - All classrooms have been cleaned and will continue to be maintained regularly.
- The same process has begun in Building G and will soon extend to Building A, including administrative offices and second-floor classrooms.



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Campus Maintenance & Improvements

- **Grounds:** Landscaping cleanup is underway.
- **Painting:** Crews have started painting administrative offices and hallways, with plans to continue in the library, kitchen, and classrooms.
- **Pool Project:** On schedule for completion by mid-January.
- **Stadium Renovation:** Track and turf replacement has begun; demolition is in progress. Completion is also expected by mid-January.

Special Areas

- **Gyms:** Ongoing cleaning, sanitization, and decontamination. Testing results are expected by the end of this week.
- **Kitchen & Mercer:** Environmental purification and testing are in progress.
- **Library:** Reconstruction has begun; furniture is being reassembled.

Facilities & Supplies

- The janitorial company has visited campus and started outfitting and restocking all bathrooms and janitorial closets.
- Security and janitorial teams will collaborate to open and vacuum all lockers. Lockers have been sanitized and cleared and will continue to be cleaned regularly.

Next Steps

We will maintain momentum on all projects, ensuring classrooms, offices, and common areas are fully operational and safe for staff and students. Your continued support is invaluable as we work toward a smooth and timely transition.

Coversheet

Director of Information Technology Report

Section: II. Organizational Reports
Item: I. Director of Information Technology Report
Purpose: FYI
Submitted by:
Related Material: Technology Board Report 12_09_2025.pdf



Board of Trustees Meeting – Information Technology Report

December 9th, 2025

- Pali campus
 - All servers have been ordered and we are awaiting our shipping date.
 - VOIP testing has been finished for all Village bungalows.
 - Additional equipment for labs and office spaces lost due to the fires is awaiting approval prior to ordering.
- Work with Infinite Campus training team and Counseling continues. Updated Graduation Plans, Academic Plans, and the initial build out of calendar years 2026-27 – 2029-30 have been built out.
- Technology continues to support all departments with financials and insurance claims.
- The Technology Team continues to support all students and staff. Receiving calls to the Help Desk line, responding to tickets, handing out devices to students, faculty, and staff. The team has responded to 77 tickets, 68 have been closed, 3 are open, and 6 are waiting on parts or customer response. Top issues this period were equipment requests, student device issues, and app.
- Planning for classroom assignments and office spaces, to include all hardware and network needed to support faculty and staff needs, has been finalized. All classroom assignments and office spaces have been shared with faculty and staff (as of the BoT meeting).
- The IT department continues to support the normal day-to-day operations within Infinite Campus, Schoology, and all other PCHS systems and platforms.

Evidence of CIPA Compliance - FYI

The Children's Internet Protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. CIPA imposes certain requirements on schools or libraries that receive discounts for Internet access or internal connections through the E-rate program – a program that makes certain communications services and products more affordable for eligible schools and libraries.

Schools and libraries subject to CIPA are required to adopt and implement an Internet safety policy addressing:

- Access by minors to inappropriate matter on the Internet;
- The safety and security of minors when using electronic mail, chat rooms and other forms of direct electronic communications;
- Unauthorized access, including so-called “hacking,” and other unlawful activities by minors online;
- Unauthorized disclosure, use, and dissemination of personal information regarding minors; and
- Measures restricting minors' access to materials harmful to them.

Schools and libraries must certify they are in compliance with CIPA before they can receive E-rate funding.

- CIPA does not apply to schools and libraries receiving discounts only for telecommunications service only;
- An authorized person may disable the blocking or filtering measure during use by an adult to enable access for bona fide research or other lawful purposes.
- CIPA does not require the tracking of Internet use by minors or adults.



PCHS Compliance

For on-site filtering, PCHS uses a firewall and web filter appliance to manage incoming and outgoing access to the internet. This device, a FortiGate 1000F, blocks or allows access to a website or application based on categories and explicit entries. Pictures showing our current category configuration follow:

FortiGuard Category Based Filter

		<input checked="" type="checkbox"/> Allow	<input type="checkbox"/> Monitor	<input type="checkbox"/> Block	<input type="checkbox"/> Warning	<input type="checkbox"/> Authenticate
Name		Action				
<input type="checkbox"/> Potentially Liable (12)						
Drug Abuse		<input type="checkbox"/> Block				
Hacking		<input type="checkbox"/> Block				
Illegal or Unethical		<input type="checkbox"/> Block				
Discrimination		<input type="checkbox"/> Block				
Explicit Violence		<input type="checkbox"/> Block				
Extremist Groups		<input type="checkbox"/> Block				
Proxy Avoidance		<input type="checkbox"/> Block				
Plagiarism		<input type="checkbox"/> Block				
<input type="checkbox"/> Name		Action				
Child Sexual Abuse		<input type="checkbox"/> Block				
Terrorism		<input type="checkbox"/> Block				
Crypto Mining		<input type="checkbox"/> Block				
Potentially Unwanted Program		<input type="checkbox"/> Block				
<input type="checkbox"/> Name		Action				
Gambling		<input type="checkbox"/> Block				
Nudity and Risque		<input type="checkbox"/> Block				
Pornography		<input type="checkbox"/> Block				
Dating		<input type="checkbox"/> Block				
Weapons (Sales)		<input type="checkbox"/> Block				
Marijuana		<input type="checkbox"/> Block				
Sex Education		<input type="checkbox"/> Block				
Alcohol		<input type="checkbox"/> Block				
Tobacco		<input type="checkbox"/> Block				
<input type="checkbox"/> Name		Action				
Lingerie and Swimsuit		<input type="checkbox"/> Block				
Sports Hunting and War Games		<input type="checkbox"/> Block				



For off-site filtering, PCHS utilizes GoGuardian, a software that runs on all institutional student devices. Categorical blocking is also used by GoGuardian, with the following configuration in place:

Academic Dishonesty <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
<small>^ Aggressive Behavior <small> ⓘ</small></small> 5 of 5 subcategories blocked	<input checked="" type="checkbox"/> All blocked
Guns <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Intolerance & Hate <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Violence <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Weapons <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
General Aggressive Behavior Websites <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
<small>^ Controlled Substances <small> ⓘ</small></small> 4 of 4 subcategories blocked	<input checked="" type="checkbox"/> All blocked
Alcohol Sale <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Drugs <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Tobacco <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
General Controlled Substances Websites <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
<small>^ Malicious Sites <small> ⓘ</small></small> 13 of 13 subcategories blocked	<input checked="" type="checkbox"/> All blocked
Add-Ons	<input checked="" type="checkbox"/> Blocked
Adware	<input checked="" type="checkbox"/> Blocked
Dialers	<input checked="" type="checkbox"/> Blocked
File Hosting	<input checked="" type="checkbox"/> Blocked
Fraud	<input checked="" type="checkbox"/> Blocked
Hacking <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Infected Sites	<input checked="" type="checkbox"/> Blocked
Phishing	<input checked="" type="checkbox"/> Blocked
Piracy <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Proxy <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Spam	<input checked="" type="checkbox"/> Blocked
Spyware	<input checked="" type="checkbox"/> Blocked
General Malicious Sites Websites <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
<small>^ Pornography <small> ⓘ</small></small>	<input checked="" type="checkbox"/> Blocked
<small>^ Sexual <small> ⓘ</small></small> 3 of 3 subcategories blocked	<input checked="" type="checkbox"/> All blocked
Nudity <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
Sexuality <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked
General Sexual Websites <small> ⓘ</small>	<input checked="" type="checkbox"/> Blocked

Coversheet

Director of Development Report

Section: II. Organizational Reports
Item: J. Director of Development Report
Purpose: FYI
Submitted by:
Related Material: Development Board Report 12_09_2025.pdf

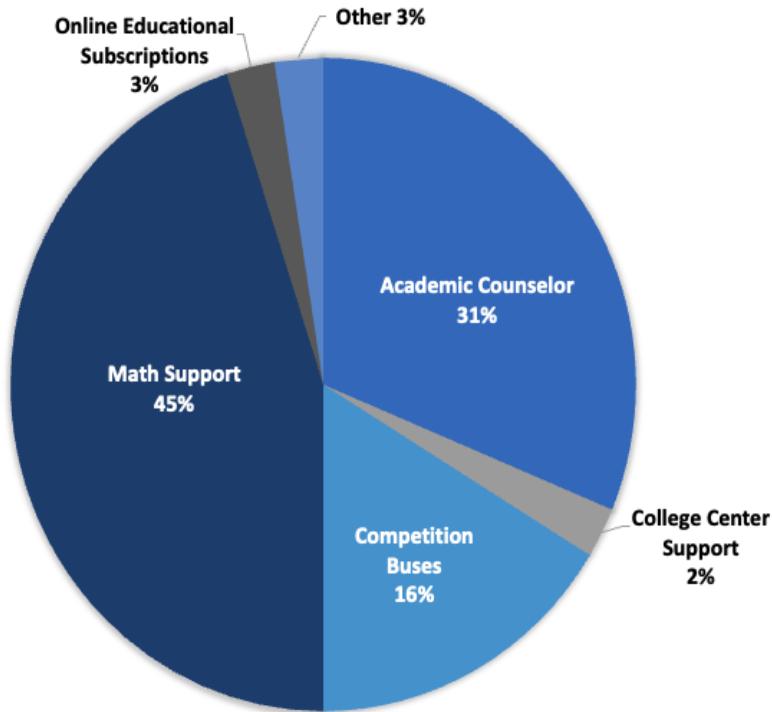


PCHS Fund & Fire Relief Fundraising Update

December 9, 2025

PCHS Fund Annual Giving 2025-26

\$400,000 Fundraising Goal



go.PaliHigh.org/giving

Recent PCHS Fund Totals

2021-22: \$376,650

2022-23: \$394,928

2023-24: \$298,360

2024-25: \$353,099

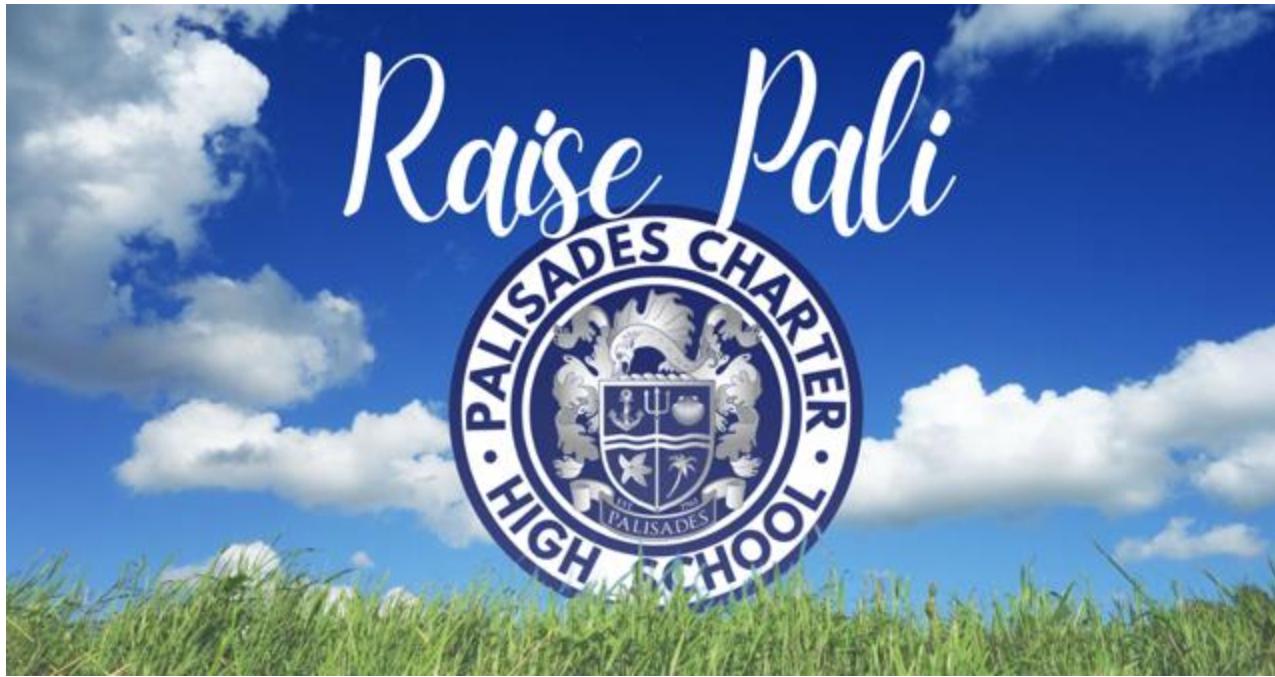
2025-26: \$173,760 (to-date 12/8/25)

Our reduced enrollment and drop in banner donors have had the greatest impacts on 2025-26 PCHS Fund annual giving. We currently have 30 banner donors (\$3,000+ combined donations to the PCHS Fund and Booster Club) versus 71 at this time last year.

Upcoming PCHS Fund Plans

- December Donor Thank-You Email
- 2025 Year-End Campaign
- Matching Fund Campaign
- Driveway Days
- Under \$100 Campaign

Fire Relief Campaign



Fire Relief Fundraising Overview

Unrestricted Funds

- **Raise Pali Online Campaign**
 - \$188,000 from 1,191 donors
- **Grants** – \$480,000
- **Events** – \$83,000
- **Alumni Fundraising** – Class of '85
 - \$7,000 from 35 donors

Total = \$758,000 + Restricted Grants/Donations + In-Kind

Upcoming Fire Relief Fundraising Plans

- Ongoing Grant Applications
- Media Promotion of go.PaliHigh.org/RaisePali
- 2025 Year-End Alumni Campaign
- Raise Pali Golf Tournament
- Budgeting/Allocation of Funds Raised

Coversheet

Executive Director/Principal (EDP) Report

Section: II. Organizational Reports
Item: L. Executive Director/Principal (EDP) Report
Purpose: FYI
Submitted by:
Related Material: EDP Board Report 12_09_2025.pdf
Pali High School Athletic Facilities – 2025-2026.pdf
24-25 Material Decrease J-13A.pdf



Executive Director/Principal Report
Board of Trustees Meeting
December 9, 2025

Our mission: PCHS will empower our diverse student population to make positive contributions to the global community by dedicating our resources to ensure educational excellence, civic responsibility, and personal growth.

Schoolwide goals addressed: Academic Achievement, Communication, Diversity, Student Socioemotional Well-being and Health, Fiscal/Fundraising & Development

[PCHS 2025-2026 Schoolwide Goals \(Board approved October 14, 2025\)](#)

Back to Main Campus Planning

PCHS remains on track to return to our main campus in the Pacific Palisades at the start of the second semester. This transition marks an important milestone for our community as we move from Pali South back to the Dolphins' home base. To ensure a smooth and successful experience, we are actively gathering input and implementing key steps, including surveying teachers, parents, and students about plans for the first days back, prioritizing communication and transition needs, and refining our moving and communication strategies. Together, we are committed to making this return a positive and memorable moment for the entire PCHS family.

• **Campus Transition Progress**

- PCHS continues working closely with LAUSD preparing for the return to the Pacific Palisades campus for the start of second semester on January 13, 2026.
- LAUSD is returning buildings to PCHS for restoration following testing that started with Building D. Seven buildings have been returned (A, B, C, D, G, H, and L) as of December 5.
- The multi-phased return to campus includes:
 - Phase 1 Pre-move Coordination (October-December 2025)
 - Phase 2 Packing and Logistics (December 2025)
 - Phase 3 Campus Set-up (Late December 2025 -Early January 2026)
 - Phase 4 Final Preparation (Early January 2026)

- Our **Facilities and Operations Team** has been working tirelessly behind the scenes to prepare for our return to our **Pacific Palisades campus**. Their commitment and effort are helping to ensure a safe, welcoming environment for all when we come back home. Details are included in the Director of Operations report in the meeting materials.
- **Athletic Facilities for 2025-2026** – During the transitional period of campus restoration, PCHS Athletic Director Rock Montz and Director/AP Josh Wilson have been committed to identifying and securing locations for practice and competition. The most current faculties list is included in the meeting materials.

Admissions and Attendance Updates provided by Tyler Farrell, Director/AP

2025-26 Data by Grade Level				
	9th Grade	10th Grade	11th Grade	12th Grade
Enrollment	525	574	607	663

PCHS Lottery Application Numbers				
	9th Grade	10th Grade	11th Grade	12th Grade
2025	1028	82	45	16
2026	769 (-25.19%)	46 (-43.9%)	46 (2.22%)	15 (-6.25%)
Waitlist Apps	21	5	2	0

- 2026 Lottery closed on December 1, 2025
- Late Applications are now live on the PCHS Website.
- 110 students were invited from the Lottery to attend beginning in January.
 - 15 confirmations as of 12/5/25
- Attendance Data can now be tacked on the PCHS Website.
- 14 Prospective Family Tours are scheduled for spring semester.
 - Piloting Saturday Tours (2 dates w/ 2 tours each)
 - Some tour dates are filling up quicker than others.

J-13A Waiver

PCHS is filing the J-13A waiver with the CA Department of Education for the material decrease in attendance from April 22 through June 4. The waiver application included in the meeting materials requires signatures by a majority of the Board of Trustees. Average Daily Attendance projections are also attached.

Academic Achievement reported by Diana Kim, Director/AP

- 1. U.S. Department of Education Waiver** - The U.S. Department of Education (ED) approved California's request for a waiver of Palisades Charter High School from the requirements of school eligibility determinations for Targeted Support and Improvement (TSI). The following information is from the letter from Kirsten Baesler, Office of Elementary and Secondary Education/ U.S. Department of Education:
California requested on September 25, 2025, that the U.S. Department of Education (Department) waive the identification of three schools for targeted support and improvement due to one or more consistently underperforming subgroups (TSI) based on the State's system of annual meaningful differentiation in the 2024-2025 school year due to the significant impact each underwent due to the Palisade Fire. The State, on behalf of the local educational agencies (LEAs) serving Palisade Charter High School, Odyssey Charter School, and Odyssey Charter School – South, submitted this waiver request pursuant to section 8401 of the Elementary and Secondary Education Act of 1965 (ESEA). After reviewing California's request, I am approving a waiver of the requirement in ESEA section 1111(c)(4)(C)(iii) for Palisade Charter High School, Odyssey Charter School, and Odyssey Charter School - South. California must still report the requisite assessment and accountability information for all schools, including the three impacted schools, for the 2024-2025 school year. The approval of this waiver is applicable only for TSI identifications based on the 2024-2025 school year for Palisade Charter High School, Odyssey Charter School, and Odyssey Charter School – South due to the impact of the Palisade Fire.

2. Professional Development

- PHCS Instructional coaches and coordinators participated in professional development on coaching strategies on Friday, December 5. The session, "Instructional Coaching 101," was led by Dr. Sarah Seinfeld, Director of Teacher Residency and Graduate Student Teaching Pathway at LMU. Dr. Seinfeld shared strategies and insights to strengthen our instructional coaching practices.
- Schoolwide professional development focused on the Plan-Do-Study-Act (PDSA) protocol. Each teacher will work individually or with their primary PLC to identify an instructional problem, use data to find a solution, and reflect on the findings.
- Return to Campus professional development in January will focus on positive mental health for students and staff.

3. Financial Literacy Course – Fall 2026

Beginning in the Fall 2026 school year, the Financial Literacy Collaborative Committee (Two meetings with participation opened to all) has recommended that PCHS offer Financial Literacy in place of the current Economics course. While the State of California requires this standalone course to be offered by the 2030 school year, PCHS

will begin offering it beginning Fall 2026. Financial Literacy will be available to seniors during the semester they are not enrolled in either Honors or AP Government. To ensure compliance with the State requirement to offer Economics, PCHS will continue offering AP Macroeconomics. If AP Government and AP Macroeconomics impact a student's schedule, they may take the course online during their senior Spring Semester. The committee has also recommended that Financial Literacy may be offered as an in-person summer, period seven, or period zero course in the future. Next steps are for this information to be discussed with the Academic Accountability Committee. Final approval of changes to PCHS graduation requirements will be brought to the Board of Trustees.

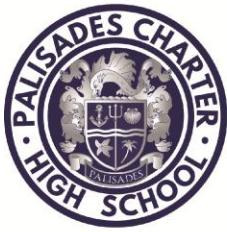
Marketing + Communications Update

In August, a Pali parent and communication consultant was retained to support PCHS with marketing and communications efforts. The goal was to harness the unprecedented interest in the school to deliver the Pali High story and drive demonstrable return on investment (ROI). To date, the effort has produced 350+ pieces of coverage reaching a total audience of 28M Americans and an estimated marketing value of over \$3.5MM. Highlights included coverage on every major broadcast outlet in Los Angeles, along with feature pieces on CNN Newsroom and NBC Nightly News.

In addition, our consultant has supported the streamlining of internal communications with parents, supported crisis communication, and advised on social media. A detailed report will be presented at the board mtg.

Visual & Performing Arts / Tech Ed

- PCHS Marching Band placed 2nd in the SCSBOA Championships. Bravo!
- VAPA performances are this week! We are celebrating the growth and success of all our performing art students.
 - December 8 - Choir Concert
 - December 9 - Band Concert,
 - December 10 - Jazz & Orchestra Concert
 - December 11 - Dance Showcase
- Ms. Rosenthal secured the CTE Incentive Grant for 2026 and another K-12 SWP Grant for modernizing our Culinary Arts room.



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Pali High School Athletic Facilities – 2025-2026

Fall

- **Football Practice** – UCLA, John Adams Middle School, Sofi Stadium, Santa Monica Beach, Palms Middle School, Palisades Recreation Center, Airport Park, Santa Monica College
- **Football Competition** - Santa Monica College, Sofi Stadium, LA Southwest College
- **Boys/Girls Cross Country Practice** - Local Neighborhood, Santa Monica College (Does not host competitions)
- **Girls Tennis Practice** - Palisades Recreation Center, Rustic Canyon Recreation Center
- **Girls Tennis Competition** - Rustic Canyon Recreation Center, Palisades Recreation Center, Sycamore Courts - UCLA
- **Girls Golf Practice** - Rancho Park Golf Course, Balboa Golf Course, Encino Golf Course, Woodley Golf Course
- **Girl Golf Competition** - Encino Golf Course, Balboa Golf Course
- **Boys Water Polo Practice** - UCLA , Santa Monica High School, Santa Monica College, Venice High School (did not host any games)
- **Girls Volleyball Practice** – UCLA, Paul Revere Middle School, Brentwood High School, Crossroads High School, Santa Monica Beach, Actyve Volleyball
- **Girls Volleyball Competition** - Brentwood High School
- **Sideline Cheer Practice** - Clover Park, Pali South

Winter

- **Girls Soccer Practice** - Pali Rec Center, John Adams Middle School, Pali High Field, Airport Park, Belmar Park
- **Girls Soccer Competition** - Pali High Field
- **Boys Soccer Practice** - Pali Rec Center, John Adams Middle School, Pali High Field, Airport Park, Belmar Park
- **Boys Soccer Competition** - Pali High Field
- **Girls Basketball Practice** - Paul Revere Middle School, Pali High Gym
- **Girls Basketball Competition** - Pali High Gym
- **Boys Basketball Practice** - Paul Revere Middle School, Pali High Gym, University High School, Memorial Park, Palisades Lutheran Church Gym
- **Boys Basketball Competition** - Pali High Gym
- **Girls Water Polo Practice** – UCLA, Santa Monica High School, Pali High Pool, Santa Monica College, Venice High School
- **Girls Water Polo Competition** - Pali High Pool
- **Sideline/Competitive Cheer Practice** - Clover Park, Pali South, Beverly Hills Gymnastics, Flip 1st Gym (no hosted competitions)
- **Wrestling (B/G) Practice** - The Coop Gym, Pali High Wrestling Room
- **Wrestling (B/G) Competition** - Pali High Gym



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Spring

- **Softball Practice** - Pali Rec Center, Pali High Field, Belmar Park
- **Softball Competition** - Pali High Field
- **Baseball Practice** - Memorial Park, Pali Rec Center
- **Baseball Competition** - TBD (working on Cheviot Hills)
- **Boys/Girls Track and Field Practice** - Pali High Track/Field
- **Boys/Girls Track and Field Competition** - Pali High Track/Field
- **Boys/Girls Swimming Practice** - Santa Monica College, Santa Monica High School, Pali High Pool
- **Boys/Girls Swimming Competition** - Pali High Pool
- **Boys/Girls Lacrosse Practice** - Pali High Field, Belmar Park, Pali Rec Center
- **Boys/Girls Lacrosse Competition** - Pali High Field
- **Stunt Cheer Practice** - Pali High Gym (do not host competitions)
- **Boys Golf Practice** - Rancho Park Golf, Penmar Golf, Woodley Golf, Encino Golf, Balboa Golf, Wilson Golf, Golf Simulator at Pali High School, Harding Golf
- **Boys Golf Competition** - Woodley Golf, Encino Golf
- **Boys Tennis Practice** - Pali Rec Center, Pali High Tennis Courts, Rustic Canyon Rec Center
- **Boys Tennis Competition** - Pali Rec Center
- **Boys Volleyball Practice** - Pali High Gym
- **Boys Volleyball Competition** - Pali High Gym
- **Girls Beach Volleyball Practice** - Will Rodgers State Beach
- **Girls Beach Volleyball Competition** - Will Rodgers State Beach

REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS

Form J-13A

(Revised December 2017)

California Department of Education

School Fiscal Services Division

Website: <https://www.cde.ca.gov/fg/>

Telephone: 916-324-4541

Email: attendanceaccounting@cde.ca.gov

CALIFORNIA DEPARTMENT OF EDUCATION

REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS

FORM J-13A, REVISED DECEMBER 2017

SECTION A: REQUEST INFORMATION

- This form is used to obtain approval of attendance and instructional time credit pursuant to *Education Code (EC)* sections 41422, 46200, 46391, 46392 and *California Code of Regulations (CCR)*, Title 5, Section 428.
- Only schools that report Principal Apportionment average daily attendance (ADA) for the purpose of calculating a K-12 Local Control Funding Formula (LCFF) entitlement should submit this form.
- Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fg/it/j13a.asp> for information regarding the completion of this form.

PART I: LOCAL EDUCATIONAL AGENCY (LEA)

LEA NAME:	COUNTY CODE:	DISTRICT CODE:	CHARTER NUMBER (IF APPLICABLE):
LEA SUPERINTENDENT OR ADMINISTRATOR NAME:			FISCAL YEAR:
ADDRESS:		COUNTY NAME:	
CITY:	STATE:	ZIP CODE:	
CONTACT NAME:	TITLE:	PHONE:	E-MAIL:

PART II: LEA TYPE AND SCHOOL SITE INFORMATION APPLICABLE TO THIS REQUEST (Choose only one LEA type):

<input type="checkbox"/> SCHOOL DISTRICT Choose one of the following: <input type="checkbox"/> All district school sites <input type="checkbox"/> Select district school sites	<input type="checkbox"/> COUNTY OFFICE OF EDUCATION (COE) Choose one of the following: <input type="checkbox"/> All COE school sites <input type="checkbox"/> Select COE school sites	<input type="checkbox"/> CHARTER SCHOOL
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PART III: CONDITION(S) APPLICABLE TO THIS REQUEST:

<input type="checkbox"/> SCHOOL CLOSURE: When one or more schools were closed because of conditions described in <i>EC</i> Section 41422. LCFF apportionments should be maintained and instructional time credited in Section B for the school(s) without regard to the fact that the school(s) were closed on the dates listed, due to the nature of the emergency. Approval of this request authorizes the LEA to disregard these days in the computation of ADA (per <i>EC</i> Section 41422) without applicable penalty and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to <i>EC</i> Section 46200, et seq. <input type="checkbox"/> There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.
<input type="checkbox"/> MATERIAL DECREASE: When one or more schools were kept open but experienced a material decrease in attendance pursuant to <i>EC</i> Section 46392 and <i>CCR</i> , Title 5, Section 428. Material decrease requests that include all school sites within the school district must demonstrate that the school district as a whole experienced a material decrease in attendance. Material decrease requests for one or more but not all sites within the school district must show that each site included in the request experienced a material decrease in attendance pursuant to <i>EC</i> Section 46392 and <i>CCR</i> , Title 5, Section 428. The request for substitution of estimated days of attendance for actual days of attendance is in accordance with the provisions of <i>EC</i> Section 46392. Approval of this request will authorize use of the estimated days of attendance in the computation of LCFF apportionments for the described school(s) and dates in Section C during which school attendance was materially decreased due to the nature of the emergency. <input type="checkbox"/> There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.
<input type="checkbox"/> LOST OR DESTROYED ATTENDANCE RECORDS: When attendance records have been lost or destroyed as described in <i>EC</i> Section 46391. Requesting the use of estimated attendance in lieu of attendance that cannot be verified due to the loss or destruction of attendance records. This request is made pursuant to <i>EC</i> Section 46391: <i>"Whenever any attendance records of any district have been lost or destroyed, making it impossible for an accurate report on average daily attendance for the district for any fiscal year to be rendered, which fact shall be shown to the satisfaction of the Superintendent of Public Instruction by the affidavits of the members of the governing board of the district and the county superintendent of schools, the Superintendent of Public Instruction shall estimate the average daily attendance of such district. The estimated average daily attendance shall be deemed to be the actual average daily attendance for that fiscal year for the making of apportionments to the school district from the State School Fund."</i>

**CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS
FORM J-13A, REVISED DECEMBER 2017**

SECTION B: SCHOOL CLOSURE

PART I: NATURE OF EMERGENCY (Describe in detail.)

Not Applicable (Proceed to Section C)

Supplemental Page(s) Attached

PART II: SCHOOL INFORMATION (Use the supplemental Excel form at <https://www.cde.ca.gov/fg/it/j13a.asp> if more than 10 lines are needed for this request. Attach a copy of a school calendar. If the request is for multiple school sites, and the sites have differing school calendars, attach a copy of each different school calendar to the request.)

PART III: CLOSURE HISTORY (List closure history for all schools in Part II. Refer to the instructions for an example.)

CALIFORNIA DEPARTMENT OF EDUCATION

REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS

FORM J-13A, REVISED DECEMBER 2017

SECTION C: MATERIAL DECREASE**PART I: NATURE OF EMERGENCY** (Describe in detail.) Not Applicable (Proceed to Section D) Supplemental Page(s) Attached

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PART II: MATERIAL DECREASE CALCULATION (Use the supplemental Excel file at <https://www.cde.ca.gov/fg/it/j13a.asp> if more than 10 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

A	B	C	D	E	F	G*	H
School Name	School Code	"Normal" Attendance (October/May)	Dates Used for Determining "Normal" Attendance	Date of Emergency	Actual Attendance	Qualifier: 90% or Less (F/C)	Net Increase of Apportionment Days (C-F)
			-				
			-				
			-				
			-				
			-				
			-				
			-				
			-				
			-				
			-				
Total:							

PART III: MATERIAL DECREASE CALCULATION FOR CONTINUATION HIGH SCHOOLS (Provide the attendance in hours. Use the supplemental Excel file at <https://www.cde.ca.gov/fg/it/j13a.asp> if more than 5 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

A	B	C	D	E	F	G*	H
School Name	School Code	"Normal" Attendance Hours	Date Used for Determining "Normal" Attendance	Date of Emergency	Actual Attendance Hours	Qualifier: 90% or Less (F/C)	Net Increase of Hours (C-F)
Total:							

*Qualifier should be 90% or less except when the governor declares a state of emergency or in the case of a Necessary Small School (NSS) site.

CALIFORNIA DEPARTMENT OF EDUCATION

REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS

FORM J-13A, REVISED DECEMBER 2017

SECTION D: LOST OR DESTROYED ATTENDANCE RECORDS

Not Applicable (Proceed to Section E)

PART I: PERIOD OF REQUEST The entire period covered by the lost or destroyed records commences with _____ up to and including _____.

PART II: CIRCUMSTANCES (Describe below circumstances and extent of records lost or destroyed.)

PART III: PROPOSAL (Describe below the proposal to reconstruct attendance records or estimate attendance in the absence of records.)

**CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS
FORM J-13A, REVISED DECEMBER 2017**

SECTION E: AFFIDAVIT

PART I: AFFIDAVIT OF SCHOOL DISTRICT, COUNTY OFFICE OF EDUCATION, OR CHARTER SCHOOL GOVERNING BOARD MEMBERS – All applicable sections below must be completed to process this J-13A request.

We, members constituting a majority of the governing board of _____, hereby swear (or affirm) that the foregoing statements are true and are based on official records.

Board Members Names

Board Members Signatures

At least a majority of the members of the governing board shall execute this affidavit.

Subscribed and sworn (or affirmed) before me, this _____ day of _____, _____

Witness: _____ (Name) _____ (Signature) Title: _____ of _____ County, California

PART II: APPROVAL BY SUPERINTENDENT OF CHARTER SCHOOL AUTHORIZER (Only applicable to charter school requests)

Superintendent (or designee): _____
(Name) _____
(Signature) _____

PART III: AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS

The information and statements contained in the foregoing request are true and correct to the best of my knowledge and belief.

County Superintendent of Schools (or designee): _____ (Name) _____ (Signature)

Subscribed and sworn (or affirmed) before me, this _____ day of _____ .

Witness: _____
(Name) _____

(Signature) _____

COE contact/individual responsible for completing this section:

Name: _____ Title: _____ Phone: _____ E-mail: _____

CALIFORNIA DEPARTMENT OF EDUCATION

REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS, FORM J-13A (REVISED DECEMBER 2017)

SUPPLEMENTAL FORM

SECTION C - PART II: MATERIAL DECREASE CALCULATION

LEA NAME:

Palisades Charter High School

FISCAL YEAR: 2025

Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fa/it/j13a.asp> for information regarding the completion of this form. Before printing, select and hide all unused rows. Contact CDE if the request requires more than the allotted rows.

A	B	C	D	E	F	G	H
School Name	School Code	"Normal" Attendance (October/May)	Dates Used for Determining "Normal" Attendance	Date of Emergency	Actual Attendance	Qualifier: 90% or Less (F/C)	Net Increase of Apportionment Days (C-F)
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	4/22/25	2306	84.40%	426.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	4/23/25	2325	85.09%	407.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	4/24/25	2298	84.10%	434.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	4/25/25	2265	82.90%	467.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	4/28/25	2270	83.08%	462.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	4/29/25	2298	84.10%	434.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	4/30/25	2299	84.14%	433.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/1/25	2318	84.84%	414.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/2/25	2274	83.23%	458.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/5/25	2270	83.08%	462.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/6/25	2296	84.03%	436.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/7/25	2284	83.59%	448.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/8/25	2245	82.16%	487.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/9/25	2254	82.49%	478.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/12/25	2234	81.76%	498.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/13/25	2258	82.64%	474.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/14/25	2303	84.29%	429.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/15/25	2275	83.26%	457.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/16/25	2240	81.98%	492.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/19/25	2272	83.15%	460.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/20/25	2002	73.27%	730.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/21/25	2327	85.16%	405.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/22/25	2322	84.98%	410.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/27/25	2308	84.47%	424.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/28/25	2353	86.12%	379.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/29/25	2371	86.78%	361.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	5/30/25	2352	86.08%	380.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	6/2/25	2353	86.12%	379.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	6/3/25	2330	85.27%	402.35
Palisades Charter High School	1995836	2732.35	10/7/24 – 11/1/24	6/4/25	1967	71.99%	765.35
			–				
			–				

**CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS, FORM J-13A (REVISED DECEMBER 2017)
SUPPLEMENTAL FORM
SECTION C - PART II: MATERIAL DECREASE CALCULATION**

LEA NAME:

Palisades Charter High School

FISCAL YEAR: 2025

Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fq/it/13a.asp> for information regarding the completion of this form. Before printing, select and hide all unused rows. Contact CDE if the request requires more than the allotted rows.

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:22:14 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 4/22/2025 - 4/22/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	16	504	520.00	504.00	12	12.00	96.92%	
10	574	574	29	545	574.00	545.00	22	22.00	94.95%	
11	610	610	30	580	610.00	580.00	23	23.00	95.08%	
12	733	733	51	677	733.00	677.00	35	35.00	92.99%	
Total	6	2437	2437	126	2306	2437.00	2306.00	92	92.00	94.82%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	16	504	520.00	504.00	12	12.00	96.92%	
10	567	567	28	539	567.00	539.00	21	21.00	95.06%	
11	587	587	25	562	587.00	562.00	19	19.00	95.74%	
12	703	703	49	649	703.00	649.00	34	34.00	92.98%	
Total	6	2377	2377	118	2254	2377.00	2254.00	86	86.00	95.03%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	7	7	1	6	7.00	6.00	1	1.00	85.71%	
11	23	23	5	18	23.00	18.00	4	4.00	78.26%	
12	30	30	2	28	30.00	28.00	1	1.00	93.33%	
Total	4	60	60	8	52	60.00	52.00	6	6.00	86.67%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:23:28 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 4/23/2025 - 4/23/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	521	521	21	500	521.00	500.00	11	11.00	95.97%	
10	574	574	22	552	574.00	552.00	11	11.00	96.17%	
11	610	610	22	588	610.00	588.00	5	5.00	96.39%	
12	733	733	43	685	733.00	685.00	20	20.00	94.09%	
Total	6	2438	2438	108	2325	2438.00	2325.00	47	47.00	95.56%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	521	521	21	500	521.00	500.00	11	11.00	95.97%	
10	567	567	20	547	567.00	547.00	10	10.00	96.47%	
11	587	587	17	570	587.00	570.00	3	3.00	97.10%	
12	703	703	41	657	703.00	657.00	19	19.00	94.13%	
Total	6	2378	2378	99	2274	2378.00	2274.00	43	43.00	95.83%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	7	7	2	5	7.00	5.00	1	1.00	71.43%	
11	23	23	5	18	23.00	18.00	2	2.00	78.26%	
12	30	30	2	28	30.00	28.00	1	1.00	93.33%	
Total	4	60	60	9	51	60.00	51.00	4	4.00	85.00%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:24:06 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 4/24/2025 - 4/24/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	521	521	32	489	521.00	489.00	17	17.00	93.86%	
10	574	574	28	546	574.00	546.00	16	16.00	95.12%	
11	610	610	26	584	610.00	584.00	10	10.00	95.74%	
12	733	733	49	679	733.00	679.00	18	18.00	93.27%	
Total	6	2438	2438	135	2298	2438.00	2298.00	61	61.00	94.45%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	521	521	32	489	521.00	489.00	17	17.00	93.86%	
10	568	568	27	541	568.00	541.00	15	15.00	95.25%	
11	587	587	20	567	587.00	567.00	8	8.00	96.59%	
12	703	703	47	651	703.00	651.00	18	18.00	93.27%	
Total	6	2379	2379	126	2248	2379.00	2248.00	58	58.00	94.69%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	1	5	6.00	5.00	1	1.00	83.33%	
11	23	23	6	17	23.00	17.00	2	2.00	73.91%	
12	30	30	2	28	30.00	28.00	0	0.00	93.33%	
Total	4	59	59	9	50	59.00	50.00	3	3.00	84.75%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:24:40 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 4/25/2025 - 4/25/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	521	521	29	492	521.00	492.00	13	13.00	94.43%	
10	574	574	35	539	574.00	539.00	15	15.00	93.90%	
11	610	610	41	569	610.00	569.00	15	15.00	93.28%	
12	733	733	63	665	733.00	665.00	26	26.00	91.35%	
Total	6	2438	2438	168	2265	2438.00	2265.00	69	69.00	93.09%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	521	521	29	492	521.00	492.00	13	13.00	94.43%	
10	568	568	32	536	568.00	536.00	13	13.00	94.37%	
11	587	587	37	550	587.00	550.00	14	14.00	93.70%	
12	703	703	60	638	703.00	638.00	24	24.00	91.40%	
Total	6	2379	2379	158	2216	2379.00	2216.00	64	64.00	93.34%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	4	19	23.00	19.00	1	1.00	82.61%	
12	30	30	3	27	30.00	27.00	2	2.00	90.00%	
Total	4	59	59	10	49	59.00	49.00	5	5.00	83.05%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:26:02 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 4/28/2025 - 4/28/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	17	17.00	94.81%	
10	575	575	42	533	575.00	533.00	22	22.00	92.70%	
11	610	610	40	570	610.00	570.00	18	18.00	93.44%	
12	733	733	54	674	733.00	674.00	21	21.00	92.58%	
Total	6	2438	2438	163	2270	2438.00	2270.00	78	78.00	93.30%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	17	17.00	94.81%	
10	569	569	40	529	569.00	529.00	21	21.00	92.97%	
11	587	587	35	552	587.00	552.00	17	17.00	94.04%	
12	703	703	49	649	703.00	649.00	21	21.00	92.98%	
Total	6	2379	2379	151	2223	2379.00	2223.00	76	76.00	93.64%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	5	18	23.00	18.00	1	1.00	78.26%	
12	30	30	5	25	30.00	25.00	0	0.00	83.33%	
Total	4	59	59	12	47	59.00	47.00	2	2.00	79.66%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:26:48 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 4/29/2025 - 4/29/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	20	500	520.00	500.00	10	10.00	96.15%	
10	575	575	39	536	575.00	536.00	18	18.00	93.22%	
11	610	610	32	578	610.00	578.00	11	11.00	94.75%	
12	733	733	44	684	733.00	684.00	20	20.00	93.96%	
Total	6	2438	2438	135	2298	2438.00	2298.00	59	59.00	94.45%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	20	500	520.00	500.00	10	10.00	96.15%	
10	569	569	35	534	569.00	534.00	16	16.00	93.85%	
11	587	587	28	559	587.00	559.00	9	9.00	95.23%	
12	703	703	37	661	703.00	661.00	18	18.00	94.70%	
Total	6	2379	2379	120	2254	2379.00	2254.00	53	53.00	94.95%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	4	2	6.00	2.00	2	2.00	33.33%	
11	23	23	4	19	23.00	19.00	2	2.00	82.61%	
12	30	30	7	23	30.00	23.00	2	2.00	76.67%	
Total	4	59	59	15	44	59.00	44.00	6	6.00	74.58%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:27:37 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 4/30/2025 - 4/30/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	11	11.00	94.81%	
10	575	575	25	550	575.00	550.00	16	16.00	95.65%	
11	610	610	37	573	610.00	573.00	14	14.00	93.93%	
12	733	733	45	683	733.00	683.00	15	15.00	93.82%	
Total	6	2438	2438	134	2299	2438.00	2299.00	56	56.00	94.49%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	11	11.00	94.81%	
10	569	569	24	545	569.00	545.00	16	16.00	95.78%	
11	587	587	31	556	587.00	556.00	13	13.00	94.72%	
12	703	703	37	661	703.00	661.00	14	14.00	94.70%	
Total	6	2379	2379	119	2255	2379.00	2255.00	54	54.00	94.99%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	1	5	6.00	5.00	0	0.00	83.33%	
11	23	23	6	17	23.00	17.00	1	1.00	73.91%	
12	30	30	8	22	30.00	22.00	1	1.00	73.33%	
Total	4	59	59	15	44	59.00	44.00	2	2.00	74.58%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:28:56 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/01/2025 - 5/01/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	26	494	520.00	494.00	8	8.00	95.00%	
10	575	575	29	546	575.00	546.00	9	9.00	94.96%	
11	610	610	34	576	610.00	576.00	11	11.00	94.43%	
12	733	733	26	702	733.00	702.00	9	9.00	96.43%	
Total	6	2438	2438	115	2318	2438.00	2318.00	37	37.00	95.27%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	26	494	520.00	494.00	8	8.00	95.00%	
10	569	569	26	543	569.00	543.00	7	7.00	95.43%	
11	587	587	29	558	587.00	558.00	8	8.00	95.06%	
12	703	703	23	675	703.00	675.00	9	9.00	96.70%	
Total	6	2379	2379	104	2270	2379.00	2270.00	32	32.00	95.62%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	5	18	23.00	18.00	3	3.00	78.26%	
12	30	30	3	27	30.00	27.00	0	0.00	90.00%	
Total	4	59	59	11	48	59.00	48.00	5	5.00	81.36%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:29:29 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/02/2025 - 5/02/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	37	483	520.00	483.00	17	17.00	92.88%	
10	575	575	39	536	575.00	536.00	12	12.00	93.22%	
11	610	610	37	573	610.00	573.00	14	14.00	93.93%	
12	733	733	46	682	733.00	682.00	24	24.00	93.68%	
Total	6	2438	2438	159	2274	2438.00	2274.00	67	67.00	93.46%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	37	483	520.00	483.00	17	17.00	92.88%	
10	569	569	36	533	569.00	533.00	10	10.00	93.67%	
11	587	587	32	555	587.00	555.00	11	11.00	94.55%	
12	703	703	44	654	703.00	654.00	23	23.00	93.70%	
Total	6	2379	2379	149	2225	2379.00	2225.00	61	61.00	93.72%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	5	18	23.00	18.00	3	3.00	78.26%	
12	30	30	2	28	30.00	28.00	1	1.00	93.33%	
Total	4	59	59	10	49	59.00	49.00	6	6.00	83.05%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:30:17 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/05/2025 - 5/05/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	36	484	520.00	484.00	10	10.00	93.08%	
10	575	575	33	542	575.00	542.00	13	13.00	94.26%	
11	610	610	41	569	610.00	569.00	12	12.00	93.28%	
12	733	733	53	675	733.00	675.00	14	14.00	92.72%	
Total	6	2438	2438	163	2270	2438.00	2270.00	49	49.00	93.30%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	36	484	520.00	484.00	10	10.00	93.08%	
10	569	569	30	539	569.00	539.00	11	11.00	94.73%	
11	587	587	37	550	587.00	550.00	9	9.00	93.70%	
12	703	703	47	651	703.00	651.00	12	12.00	93.27%	
Total	6	2379	2379	150	2224	2379.00	2224.00	42	42.00	93.68%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	4	19	23.00	19.00	3	3.00	82.61%	
12	30	30	6	24	30.00	24.00	2	2.00	80.00%	
Total	4	59	59	13	46	59.00	46.00	7	7.00	77.97%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:30:53 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/06/2025 - 5/06/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	25	495	520.00	495.00	7	7.00	95.19%	
10	575	575	40	535	575.00	535.00	14	14.00	93.04%	
11	610	610	29	581	610.00	581.00	9	9.00	95.25%	
12	733	733	43	685	733.00	685.00	18	18.00	94.09%	
Total	6	2438	2438	137	2296	2438.00	2296.00	48	48.00	94.37%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	25	495	520.00	495.00	7	7.00	95.19%	
10	569	569	38	531	569.00	531.00	13	13.00	93.32%	
11	587	587	27	560	587.00	560.00	8	8.00	95.40%	
12	703	703	38	660	703.00	660.00	14	14.00	94.56%	
Total	6	2379	2379	128	2246	2379.00	2246.00	42	42.00	94.61%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	2	21	23.00	21.00	1	1.00	91.30%	
12	30	30	5	25	30.00	25.00	4	4.00	83.33%	
Total	4	59	59	9	50	59.00	50.00	6	6.00	84.75%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:31:30 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/07/2025 - 5/07/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	9	9.00	94.81%	
10	575	575	39	536	575.00	536.00	13	13.00	93.22%	
11	610	610	39	571	610.00	571.00	15	15.00	93.61%	
12	733	733	44	684	733.00	684.00	19	19.00	93.96%	
Total	6	2438	2438	149	2284	2438.00	2284.00	56	56.00	93.88%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	9	9.00	94.81%	
10	569	569	37	532	569.00	532.00	12	12.00	93.50%	
11	587	587	34	553	587.00	553.00	10	10.00	94.21%	
12	703	703	39	659	703.00	659.00	16	16.00	94.41%	
Total	6	2379	2379	137	2237	2379.00	2237.00	47	47.00	94.23%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	5	18	23.00	18.00	5	5.00	78.26%	
12	30	30	5	25	30.00	25.00	3	3.00	83.33%	
Total	4	59	59	12	47	59.00	47.00	9	9.00	79.66%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:32:04 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/08/2025 - 5/08/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	40	480	520.00	480.00	16	16.00	92.31%	
10	575	575	32	543	575.00	543.00	14	14.00	94.43%	
11	610	610	64	546	610.00	546.00	27	27.00	89.51%	
12	733	733	52	676	733.00	676.00	18	18.00	92.86%	
Total	6	2438	2438	188	2245	2438.00	2245.00	75	75.00	92.27%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	40	480	520.00	480.00	16	16.00	92.31%	
10	569	569	30	539	569.00	539.00	13	13.00	94.73%	
11	587	587	58	529	587.00	529.00	23	23.00	90.12%	
12	703	703	43	655	703.00	655.00	15	15.00	93.84%	
Total	6	2379	2379	171	2203	2379.00	2203.00	67	67.00	92.80%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	6	17	23.00	17.00	4	4.00	73.91%	
12	30	30	9	21	30.00	21.00	3	3.00	70.00%	
Total	4	59	59	17	42	59.00	42.00	8	8.00	71.19%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:33:25 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/09/2025 - 5/09/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	41	479	520.00	479.00	20	20.00	92.12%	
10	575	575	41	534	575.00	534.00	24	24.00	92.87%	
11	609	609	47	562	609.00	562.00	22	22.00	92.28%	
12	733	733	49	679	733.00	679.00	28	28.00	93.27%	
Total	6	2437	2437	178	2254	2437.00	2254.00	94	94.00	92.68%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	41	479	520.00	479.00	20	20.00	92.12%	
10	569	569	39	530	569.00	530.00	24	24.00	93.15%	
11	586	586	41	545	586.00	545.00	19	19.00	93.00%	
12	703	703	47	651	703.00	651.00	27	27.00	93.27%	
Total	6	2378	2378	168	2205	2378.00	2205.00	90	90.00	92.92%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	0	0.00	66.67%	
11	23	23	6	17	23.00	17.00	3	3.00	73.91%	
12	30	30	2	28	30.00	28.00	1	1.00	93.33%	
Total	4	59	59	10	49	59.00	49.00	4	4.00	83.05%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:34:00 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/12/2025 - 5/12/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	46	474	520.00	474.00	19	19.00	91.15%	
10	575	575	53	522	575.00	522.00	25	25.00	90.78%	
11	609	609	53	556	609.00	556.00	20	20.00	91.30%	
12	733	733	46	682	733.00	682.00	19	19.00	93.68%	
Total	6	2437	2437	198	2234	2437.00	2234.00	83	83.00	91.86%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	46	474	520.00	474.00	19	19.00	91.15%	
10	569	569	51	518	569.00	518.00	24	24.00	91.04%	
11	586	586	51	535	586.00	535.00	19	19.00	91.30%	
12	703	703	39	659	703.00	659.00	16	16.00	94.41%	
Total	6	2378	2378	187	2186	2378.00	2186.00	78	78.00	92.12%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	2	21	23.00	21.00	1	1.00	91.30%	
12	30	30	7	23	30.00	23.00	3	3.00	76.67%	
Total	4	59	59	11	48	59.00	48.00	5	5.00	81.36%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:34:46 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/13/2025 - 5/13/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	32	488	520.00	488.00	14	14.00	93.85%	
10	575	575	40	535	575.00	535.00	12	12.00	93.04%	
11	609	609	49	560	609.00	560.00	23	23.00	91.95%	
12	733	733	53	675	733.00	675.00	19	19.00	92.72%	
Total	6	2437	2437	174	2258	2437.00	2258.00	68	68.00	92.85%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	32	488	520.00	488.00	14	14.00	93.85%	
10	569	569	37	532	569.00	532.00	12	12.00	93.50%	
11	586	586	40	546	586.00	546.00	19	19.00	93.17%	
12	703	703	47	651	703.00	651.00	17	17.00	93.27%	
Total	6	2378	2378	156	2217	2378.00	2217.00	62	62.00	93.43%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	0	0.00	50.00%	
11	23	23	9	14	23.00	14.00	4	4.00	60.87%	
12	30	30	6	24	30.00	24.00	2	2.00	80.00%	
Total	4	59	59	18	41	59.00	41.00	6	6.00	69.49%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:35:29 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/14/2025 - 5/14/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	11	11.00	94.81%	
10	575	575	26	549	575.00	549.00	9	9.00	95.48%	
11	608	608	37	571	608.00	571.00	22	22.00	93.91%	
12	733	733	38	690	733.00	690.00	13	13.00	94.78%	
Total	6	2436	2436	128	2303	2436.00	2303.00	55	55.00	94.73%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	27	493	520.00	493.00	11	11.00	94.81%	
10	569	569	24	545	569.00	545.00	9	9.00	95.78%	
11	585	585	29	556	585.00	556.00	17	17.00	95.04%	
12	703	703	35	663	703.00	663.00	12	12.00	94.99%	
Total	6	2377	2377	115	2257	2377.00	2257.00	49	49.00	95.15%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	0	0.00	66.67%	
11	23	23	8	15	23.00	15.00	5	5.00	65.22%	
12	30	30	3	27	30.00	27.00	1	1.00	90.00%	
Total	4	59	59	13	46	59.00	46.00	6	6.00	77.97%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:36:25 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/15/2025 - 5/15/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Count	Membership Days	Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
							Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	24	496	520.00	496.00	15	15.00	95.38%	
10	575	575	33	542	575.00	542.00	12	12.00	94.26%	
11	608	608	41	567	608.00	567.00	23	23.00	93.26%	
12	733	733	58	670	733.00	670.00	30	30.00	92.03%	
Total	6	2436	2436	156	2275	2436.00	2275.00	80	80.00	93.58%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Count	Membership Days	Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
							Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	24	496	520.00	496.00	15	15.00	95.38%	
10	569	569	31	538	569.00	538.00	12	12.00	94.55%	
11	585	585	36	549	585.00	549.00	21	21.00	93.85%	
12	703	703	52	646	703.00	646.00	28	28.00	92.55%	
Total	6	2377	2377	143	2229	2377.00	2229.00	76	76.00	93.97%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Count	Membership Days	Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
							Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	0	0.00	66.67%	
11	23	23	5	18	23.00	18.00	2	2.00	78.26%	
12	30	30	6	24	30.00	24.00	2	2.00	80.00%	
Total	4	59	59	13	46	59.00	46.00	4	4.00	77.97%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:37:01 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/16/2025 - 5/16/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	29	491	520.00	491.00	8	8.00	94.42%	
10	575	575	40	535	575.00	535.00	19	19.00	93.04%	
11	608	608	58	550	608.00	550.00	28	28.00	90.46%	
12	733	733	64	664	733.00	664.00	39	39.00	91.21%	
Total	6	2436	2436	191	2240	2436.00	2240.00	94	94.00	92.14%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	29	491	520.00	491.00	8	8.00	94.42%	
10	569	569	37	532	569.00	532.00	17	17.00	93.50%	
11	585	585	52	533	585.00	533.00	25	25.00	91.11%	
12	703	703	62	636	703.00	636.00	38	38.00	91.12%	
Total	6	2377	2377	180	2192	2377.00	2192.00	88	88.00	92.41%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	6	17	23.00	17.00	3	3.00	73.91%	
12	30	30	2	28	30.00	28.00	1	1.00	93.33%	
Total	4	59	59	11	48	59.00	48.00	6	6.00	81.36%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:37:42 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 5/19/2025 - 5/19/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	31	489	520.00	489.00	13	13.00	94.04%	
10	575	575	38	537	575.00	537.00	17	17.00	93.39%	
11	608	608	51	557	608.00	557.00	20	20.00	91.61%	
12	733	733	39	689	733.00	689.00	18	18.00	94.64%	
Total	6	2436	2436	159	2272	2436.00	2272.00	68	68.00	93.46%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	31	489	520.00	489.00	13	13.00	94.04%	
10	569	569	36	533	569.00	533.00	17	17.00	93.67%	
11	585	585	47	538	585.00	538.00	18	18.00	91.97%	
12	703	703	33	665	703.00	665.00	17	17.00	95.27%	
Total	6	2377	2377	147	2225	2377.00	2225.00	65	65.00	93.80%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	0	0.00	66.67%	
11	23	23	4	19	23.00	19.00	2	2.00	82.61%	
12	30	30	6	24	30.00	24.00	1	1.00	80.00%	
Total	4	59	59	12	47	59.00	47.00	3	3.00	79.66%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:39:37 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 05/20/2025 - 05/20/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	21	499	520.00	499.00	9	9.00	95.96%	
10	575	575	30	545	575.00	545.00	12	12.00	94.78%	
11	608	608	44	564	608.00	564.00	21	21.00	92.76%	
12	733	733	334	394	733.00	394.00	185	185.00	54.12%	
Total	6	2436	2436	429	2002	2436.00	2002.00	227	227.00	82.35%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	21	499	520.00	499.00	9	9.00	95.96%	
10	569	569	27	542	569.00	542.00	10	10.00	95.25%	
11	585	585	39	546	585.00	546.00	19	19.00	93.33%	
12	703	703	312	386	703.00	386.00	169	169.00	55.30%	
Total	6	2377	2377	399	1973	2377.00	1973.00	207	207.00	83.18%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	5	18	23.00	18.00	2	2.00	78.26%	
12	30	30	22	8	30.00	8.00	16	16.00	26.67%	
Total	4	59	59	30	29	59.00	29.00	20	20.00	49.15%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:39:06 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 05/21/2025 - 05/21/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Count	Student Membership	Absent	Present	ADM	ADA	Unexcused	Absences	Percent In	
		Days	Days	Days			Days	Avg. Daily	Attendance	
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	23	497	520.00	497.00	7	7.00	95.58%	
10	575	575	31	544	575.00	544.00	13	13.00	94.61%	
11	608	608	24	584	608.00	584.00	13	13.00	96.05%	
12	733	733	26	702	733.00	702.00	9	9.00	96.43%	
Total	6	2436	2436	104	2327	2436.00	2327.00	42	42.00	95.72%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Count	Student Membership	Absent	Present	ADM	ADA	Unexcused	Absences	Percent In	
		Days	Days	Days			Days	Avg. Daily	Attendance	
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	23	497	520.00	497.00	7	7.00	95.58%	
10	569	569	30	539	569.00	539.00	13	13.00	94.73%	
11	585	585	20	565	585.00	565.00	10	10.00	96.58%	
12	703	703	25	673	703.00	673.00	9	9.00	96.42%	
Total	6	2377	2377	98	2274	2377.00	2274.00	39	39.00	95.87%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Count	Student Membership	Absent	Present	ADM	ADA	Unexcused	Absences	Percent In	
		Days	Days	Days			Days	Avg. Daily	Attendance	
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	1	5	6.00	5.00	0	0.00	83.33%	
11	23	23	4	19	23.00	19.00	3	3.00	82.61%	
12	30	30	1	29	30.00	29.00	0	0.00	96.67%	
Total	4	59	59	6	53	59.00	53.00	3	3.00	89.83%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:40:10 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 05/22/2025 - 05/22/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	24	496	520.00	496.00	9	9.00	95.38%	
10	575	575	26	549	575.00	549.00	11	11.00	95.48%	
11	608	608	42	566	608.00	566.00	25	25.00	93.09%	
12	733	733	17	711	733.00	711.00	3	3.00	97.66%	
Total	6	2436	2436	109	2322	2436.00	2322.00	48	48.00	95.52%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	24	496	520.00	496.00	9	9.00	95.38%	
10	569	569	23	546	569.00	546.00	9	9.00	95.96%	
11	585	585	35	550	585.00	550.00	19	19.00	94.02%	
12	703	703	12	686	703.00	686.00	2	2.00	98.28%	
Total	6	2377	2377	94	2278	2377.00	2278.00	39	39.00	96.04%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	7	16	23.00	16.00	6	6.00	69.57%	
12	30	30	5	25	30.00	25.00	1	1.00	83.33%	
Total	4	59	59	15	44	59.00	44.00	9	9.00	74.58%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:41:24 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 05/27/2025 - 05/27/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	29	491	520.00	491.00	14	14.00	94.42%	
10	575	575	25	550	575.00	550.00	11	11.00	95.65%	
11	607	607	33	574	607.00	574.00	16	16.00	94.56%	
12	733	733	35	693	733.00	693.00	18	18.00	95.19%	
Total	6	2435	2435	122	2308	2435.00	2308.00	59	59.00	94.98%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	29	491	520.00	491.00	14	14.00	94.42%	
10	569	569	23	546	569.00	546.00	10	10.00	95.96%	
11	584	584	25	559	584.00	559.00	12	12.00	95.72%	
12	703	703	28	670	703.00	670.00	13	13.00	95.99%	
Total	6	2376	2376	105	2266	2376.00	2266.00	49	49.00	95.57%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	8	15	23.00	15.00	4	4.00	65.22%	
12	30	30	7	23	30.00	23.00	5	5.00	76.67%	
Total	4	59	59	17	42	59.00	42.00	10	10.00	71.19%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:42:20 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 05/28/2025 - 05/28/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	14	506	520.00	506.00	7	7.00	97.31%	
10	575	575	17	558	575.00	558.00	6	6.00	97.04%	
11	607	607	27	580	607.00	580.00	13	13.00	95.55%	
12	733	733	19	709	733.00	709.00	9	9.00	97.39%	
Total	6	2435	2435	77	2353	2435.00	2353.00	35	35.00	96.83%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	14	506	520.00	506.00	7	7.00	97.31%	
10	569	569	15	554	569.00	554.00	5	5.00	97.36%	
11	584	584	20	564	584.00	564.00	10	10.00	96.58%	
12	703	703	16	682	703.00	682.00	6	6.00	97.71%	
Total	6	2376	2376	65	2306	2376.00	2306.00	28	28.00	97.26%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	7	16	23.00	16.00	3	3.00	69.57%	
12	30	30	3	27	30.00	27.00	3	3.00	90.00%	
Total	4	59	59	12	47	59.00	47.00	7	7.00	79.66%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:42:48 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 05/29/2025 - 05/29/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	6	514	520.00	514.00	2	2.00	98.85%	
10	575	575	17	558	575.00	558.00	6	6.00	97.04%	
11	607	607	22	585	607.00	585.00	9	9.00	96.38%	
12	733	733	14	714	733.00	714.00	3	3.00	98.08%	
Total	6	2435	2435	59	2371	2435.00	2371.00	20	20.00	97.57%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	6	514	520.00	514.00	2	2.00	98.85%	
10	569	569	15	554	569.00	554.00	5	5.00	97.36%	
11	584	584	17	567	584.00	567.00	5	5.00	97.09%	
12	703	703	11	687	703.00	687.00	3	3.00	98.42%	
Total	6	2376	2376	49	2322	2376.00	2322.00	15	15.00	97.93%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	2	4	6.00	4.00	1	1.00	66.67%	
11	23	23	5	18	23.00	18.00	4	4.00	78.26%	
12	30	30	3	27	30.00	27.00	0	0.00	90.00%	
Total	4	59	59	10	49	59.00	49.00	5	5.00	83.05%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:43:26 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 05/30/2025 - 05/30/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	9	511	520.00	511.00	7	7.00	98.27%	
10	575	575	17	558	575.00	558.00	12	12.00	97.04%	
11	607	607	30	577	607.00	577.00	16	16.00	95.06%	
12	733	733	22	706	733.00	706.00	18	18.00	96.98%	
Total	6	2435	2435	78	2352	2435.00	2352.00	53	53.00	96.79%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	9	511	520.00	511.00	7	7.00	98.27%	
10	569	569	14	555	569.00	555.00	10	10.00	97.54%	
11	584	584	24	560	584.00	560.00	11	11.00	95.89%	
12	703	703	17	681	703.00	681.00	14	14.00	97.56%	
Total	6	2376	2376	64	2307	2376.00	2307.00	42	42.00	97.30%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	6	17	23.00	17.00	5	5.00	73.91%	
12	30	30	5	25	30.00	25.00	4	4.00	83.33%	
Total	4	59	59	14	45	59.00	45.00	11	11.00	76.27%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:44:01 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 06/02/2025 - 06/02/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	9	511	520.00	511.00	4	4.00	98.27%	
10	575	575	19	556	575.00	556.00	7	7.00	96.70%	
11	607	607	19	588	607.00	588.00	16	16.00	96.87%	
12	733	733	30	698	733.00	698.00	25	25.00	95.88%	
Total	6	2435	2435	77	2353	2435.00	2353.00	52	52.00	96.83%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	9	511	520.00	511.00	4	4.00	98.27%	
10	569	569	16	553	569.00	553.00	5	5.00	97.19%	
11	584	584	13	571	584.00	571.00	11	11.00	97.77%	
12	703	703	19	679	703.00	679.00	15	15.00	97.28%	
Total	6	2376	2376	57	2314	2376.00	2314.00	35	35.00	97.60%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	3	3	6.00	3.00	2	2.00	50.00%	
11	23	23	6	17	23.00	17.00	5	5.00	73.91%	
12	30	30	11	19	30.00	19.00	10	10.00	63.33%	
Total	4	59	59	20	39	59.00	39.00	17	17.00	66.10%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:44:38 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 06/03/2025 - 06/03/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	13	507	520.00	507.00	8	8.00	97.50%	
10	575	575	22	553	575.00	553.00	13	13.00	96.17%	
11	607	607	26	581	607.00	581.00	17	17.00	95.72%	
12	733	733	39	689	733.00	689.00	31	31.00	94.64%	
Total	6	2435	2435	100	2330	2435.00	2330.00	69	69.00	95.88%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	13	507	520.00	507.00	8	8.00	97.50%	
10	569	569	18	551	569.00	551.00	10	10.00	96.84%	
11	584	584	15	569	584.00	569.00	8	8.00	97.43%	
12	703	703	23	675	703.00	675.00	20	20.00	96.70%	
Total	6	2376	2376	69	2302	2376.00	2302.00	46	46.00	97.09%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	4	2	6.00	2.00	3	3.00	33.33%	
11	23	23	11	12	23.00	12.00	9	9.00	52.17%	
12	30	30	16	14	30.00	14.00	11	11.00	46.67%	
Total	4	59	59	31	28	59.00	28.00	23	23.00	47.46%

1964733 Palisades Charter High School District 333 South Beaudry Ave., Los Angeles, CA 90017- Generated on 10/31/2025 09:45:18 AM Page 1 of 1	Attendance/Membership Summary Report Start/End Date: 06/04/2025 - 06/04/2025 School(s): 1 Calendar(s): 2 Grade: 07, 08, 09, 10, 11, 12
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SUMMARY Total Schools: 1 Total Calendars: 2

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	162	358	520.00	358.00	94	94.00	68.85%	
10	575	575	161	414	575.00	414.00	95	95.00	72.00%	
11	607	607	139	468	607.00	468.00	60	60.00	77.10%	
12	733	733	1	727	733.00	727.00	1	1.00	99.86%	
Total	6	2435	2435	463	1967	2435.00	1967.00	250	250.00	80.95%

School: Palisades Charter High School Calendar: 24-25 PCHS

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
07	0	0	0	0	0.00	0.00	0	0.00	N/A	
08	0	0	0	0	0.00	0.00	0	0.00	N/A	
09	520	520	162	358	520.00	358.00	94	94.00	68.85%	
10	569	569	160	409	569.00	409.00	95	95.00	71.88%	
11	584	584	138	446	584.00	446.00	59	59.00	76.37%	
12	703	703	1	697	703.00	697.00	1	1.00	99.86%	
Total	6	2376	2376	461	1910	2376.00	1910.00	249	249.00	80.56%

School: Palisades Charter High School Calendar: 24-25 TEME

Grade	Student Membership		Absent Days	Present Days	ADM	ADA	Unexcused Absences		Percent In Attendance	
	Count	Days					Days	Avg. Daily		
09	0	0	0	0	0.00	0.00	0	0.00	N/A	
10	6	6	1	5	6.00	5.00	0	0.00	83.33%	
11	23	23	1	22	23.00	22.00	1	1.00	95.65%	
12	30	30	0	30	30.00	30.00	0	0.00	100.00%	
Total	4	59	59	2	57	59.00	57.00	1	1.00	96.61%

CALIFORNIA DEPARTMENT OF EDUCATION
SCHOOL FISCAL SERVICES DIVISION
September 2022

Certification Form for Independent Study Plan

Local Educational Agency: Palisades Charter High School	CDS Code: 19647331995836
Fiscal Year: 2025	County: Los Angeles

This form shall accompany Form J-13A submittals beginning with fiscal year 2022 23. Instructions on how to complete this form are provided on page 2.

Independent Study Plan Certification

Pursuant to *Education Code (EC)* Section 46393, for Form J-13A submissions due to a school closure and/or material decrease in attendance occurring after September 1, 2021, a school district, county office of education, or charter school that provides a Form J-13A affidavit to the Superintendent, pursuant to *EC* Section 41422 (school closure) or *EC* Section 46392 (material decrease), shall certify that it has a plan for which independent study will be offered to students, pursuant to Article 5.5 (commencing with *EC* Section 51745) of Chapter 5 of Part 28 of Division 4. The independent study plan shall comply with all of the following:

- (1) Independent study is offered to any student impacted by any of the conditions listed in *EC* Section 46392 within 10 days of the first day of a school closure or material decrease in attendance. Students who are individuals with exceptional needs shall receive the services identified in their individualized education programs pursuant to paragraph (9) of subdivision (a) of *EC* Section 56345 and may participate in an independent study program.
- (2) Require reopening for in-person instruction as soon as possible unless prohibited under the direction of the local or state health officer.
- (3) Notwithstanding subdivision (c) of *EC* Section 51745 or subparagraph (F) of paragraph (9) of subdivision (g) of Section 51747, include information regarding establishing independent study master agreements in a reasonable amount of time.

A copy of the independent study plan, and if applicable, the state or local public health or public safety order that required school closure shall accompany the Form J-13A submitted to the California Department of Education.

I hereby certify that the independent study plan accompanying this Form J-13A submission meets the requirements described above and is true and correct to the best of my knowledge and belief.

School District Superintendent, Charter School Administrator, or County Superintendent (or designee):

Name: J. Tyler Farrell	Title: Asst. Principal / Dir. of Attendance
Wet Signature: 	Date: 10/31/2025



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Adopted/Ratified: June 18, 2024

INDEPENDENT STUDY POLICY FOR EMERGENCY CONDITIONS

Palisades Charter High School ("Charter School") may offer independent study to meet the short or long-term educational needs of pupils enrolled in the Charter School as needed in the case of emergency conditions as described in Education Code Sections 46392 and 46393 (e.g. fire, flood, impassable roads, epidemic, earthquake, epidemic, war, imminent safety hazard determined by local law enforcement). The Charter School shall provide appropriate existing services and resources to enable pupils to complete their independent study successfully. The following written policies have been adopted by the Board of Trustees ("Board") for implementation at Charter School to offer independent study in the case of emergency conditions:

1. Independent study shall be offered to any pupil impacted by any of the emergency conditions set forth in Education Code Section 46392 and 46393 within ten (10) days of the first day of a school closure or material decrease in attendance.
2. In the event of emergency conditions set forth in Education Code Section 46392 and 46393, in which instruction or services, or both, cannot be provided to the pupil either at the school or in person for more than 10 school days, pupils who are individuals with exceptional needs shall receive the services identified in their IEP for emergency conditions and may participate in an independent study program pursuant to this policy.
3. For pupils in all grade levels and programs offered by the Charter School, the maximum length of time that may elapse between the time an assignment is made and the date by which the pupil must complete the assigned work shall be five (5) school days.
4. The Executive Director/Principal or designee shall conduct an evaluation to determine whether it is in the best interests of the pupil to remain in independent study upon the following triggers:
 - a. When any pupil fails to complete four (4) assignments in any course in which the pupil is enrolled.
 - b. In the event a student's educational progress falls below satisfactory levels as determined by ALL of the following indicators:
 - i. The pupil's achievement and engagement in the independent study program, as indicated by the pupil's performance on applicable pupil-level measures of pupil achievement and pupil engagement set forth in Education Code Section 52060(d) paragraphs (4) and (5).



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

- ii. The completion of assignments, assessments, or other indicators that evidence that the pupil is working on assignments.
- iii. Learning required concepts, as determined by the supervising teacher.
- iv. Progressing toward successful completion of the course of study or individual course, as determined by the supervising teacher.

A written record of the findings of any evaluation conducted pursuant to this policy shall be treated as a mandatory interim pupil record. The record shall be maintained for a period of three years from the date of the evaluation and, if the pupil transfers to another California public school, the record shall be forwarded to that school.

- 5. The Charter School shall provide content aligned to grade level standards that is substantially equivalent to in-person instruction. As a high school, this shall include access to all courses offered by the Charter School for graduation and approved by the University of California or the California State University as creditable under the A–G admissions criteria
- 6. The Charter School has adopted tiered reengagement strategies* for the following pupils:
 - a. All pupils who are not generating attendance for more than 10 percent of required minimum instructional time over four continuous weeks of the Charter School's approved instructional calendar;
 - b. Pupils found not participatory in synchronous instructional offerings pursuant to Education Code Section 51747.5 for more than 50 percent of the scheduled times of synchronous instruction in a school month as applicable by grade span; or
 - c. Pupils who are in violation of the written agreement pursuant to Education Code Section 51747(g).

These procedures shall include local programs intended to address chronic absenteeism, as applicable, with at least all of the following:

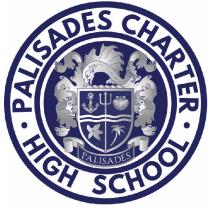
- a. Verification of current contact information for each enrolled pupil.
- b. Notification to parents or guardians of lack of participation within one (1) school day of the recording of a nonattendance day or lack of participation.
- c. A plan for outreach from the school to determine pupil needs, including connection with health and social services as necessary.
- d. A clear standard for requiring a pupil-parent-educator conference to review a pupil's written agreement, and reconsider the independent study program's impact on the pupil's achievement and well-being, consistent with the policies adopted pursuant to paragraph (4) of subdivision (g) of Education Code Section 51747.



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7. For pupils in grades 9-12, inclusive, the Charter School at least weekly synchronous instruction for all pupils throughout the school year by each pupil's teacher or teachers of record.*
8. The Charter School shall transition pupils whose families wish to return to in-person instruction from independent study expeditiously, and, in no case, later than five instructional days.*
9. A current written agreement shall be maintained on file for each independent study pupil, including but not limited to, all of the following:
 - a. The manner, time, frequency, and place for submitting a pupil's assignments, for reporting the pupil's academic progress, and for communicating with a pupil's parent or guardian regarding a pupil's academic progress.
 - b. The objectives and methods of study for the pupil's work, and the methods used to evaluate that work.
 - c. The specific resources, including materials and personnel, that will be made available to the pupil. These resources shall include confirming or providing access to all pupils to the connectivity and devices adequate to participate in the educational program and complete assigned work.
 - d. A statement of the policies adopted pursuant to subdivisions (a) and (b) of Education Code Section 51747 regarding the maximum length of time allowed between the assignment and the completion of a pupil's assigned work, the level of satisfactory educational progress, and the number of missed assignments allowed before an evaluation of whether or not the pupil should be allowed to continue in independent study.
 - e. The duration of the independent study agreement, including the beginning and ending dates for the pupil's participation in independent study under the agreement. No independent study agreement shall be valid for any period longer than one school year.
 - f. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the agreement, to be earned by the pupil upon completion.
 - g. A statement detailing the academic and other supports that will be provided to address the needs of pupils who are not performing at grade level, or need support in other areas, such as English learners, individuals with exceptional needs in order to be consistent with the pupil's individualized education program or plan pursuant to Section 504 of the federal Rehabilitation Act of 1973 (29 U.S.C. Sec. 794), pupils in foster care or experiencing homelessness, and pupils requiring mental health supports.
 - h. The inclusion of a statement in each independent study agreement that independent study is an optional educational alternative in which no pupil may be required to participate. In the case of a pupil who is referred or assigned to any school, class, or program pursuant to Section 48915 or 48917, the agreement also shall include the statement that instruction may be provided to the



PALISADES CHARTER HIGH SCHOOL

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pupil through independent study only if the pupil is offered the alternative of classroom instruction.

- i. For a pupil participating in an independent study program that is scheduled for more than 14 school days, each written agreement shall be signed, before the commencement of independent study, by the pupil, the pupil's parent, legal guardian, or caregiver, if the pupil is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee designated as having responsibility for the special education programming of the pupil, as applicable. For a pupil participating in an independent study program that is scheduled for less than 15 school days, each written agreement shall be signed within 10 school days of the commencement of the first day of the pupil's enrollment in independent study, by the pupil, the pupil's parent, legal guardian, or caregiver, if the pupil is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee designated as having responsibility for the special education programming of the pupil, as applicable. For purposes of this paragraph "caregiver" means a person who has met the requirements of Part 1.5 (commencing with Section 6550) of Division 11 of the Family Code.
 - Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the California Department of Education, that may be a marking that is either computer generated or produced by electronic means and is intended by the signatory to have the same effect as a handwritten signature. The use of an electronic signature shall have the same force and effect as the use of a manual signature if the requirements for digital signatures and their acceptable technology, as provided in Section 16.5 of the Government Code and in Chapter 10 (commencing with Section 22000) of Division 7 of Title 2 of the California Code of Regulations, are satisfied.

10. The Charter School shall comply with the Education Code sections 51745 through 51749.3 and the provisions of the Charter Schools Act of 1992 and the State Board of Education regulations adopted there under.
11. The Executive Director/Principal may establish regulations to implement these policies in accordance with the law.

**The tiered reengagement strategies, plan for synchronous instruction and live interaction, and plan to transition pupils who families wish to return to in-person instruction (paragraphs 6-8, above) shall not apply to independent study offered due to school closure or material decrease in attendance for 15 school days or less.*

2024-2025 PCHS Instructional Planning Calendar

& Summary of Meetings

Instructional Calendar School Year 2024-2025																		PCHS				
School Month	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F		
1	PD Day 12	PD Day 13	AUG 14 ALL	15 o Pic Day	16 Pic Day	19 o	20	21 o	22	23 o	26	27 o	28 X	29 o	30 #	SEP 2	3	4 o	5 Pic Make up	6 o		
2	SEP 9	10 o	11	12	13 min	16 o	17	18 o X	19	20 o	23	24 o Test Sch	25 Test Sch	26 o Test Sch	27	30 o	OCT 1	2 o	3 # Rosh Hash	4		
3	OCT 7 o	8	9 o	10	11 o Yom Kippur	14	15 o	16	17 o X GS	18 HC Rally	21 o	22	23 o	24	25 o	28	29 o	30	31 o	NOV 1		
4	NOV 4 o	5	6 o	7	8 o	11 Vets' Day	12	13 o X	14	15 o	18	19 o	20	21 o	22	25	26	27	28	29		
5	DEC 2 o	3	4 o X	5	6 o	9 Quiet Week	10 o	11	12 o	13	16 ALL	17 1,3 Finals	18 2,4 Finals	19 5,6 Finals	20 #	23	24	25	26	27		
6	30	31	JAN 1 '25	2	3	6	7	8	9	10	13 PD	14 ALL	15 o	16	17 o	20 MLK	21	22 o	23	24 o		
7	27	28 o	29 X	30 o	31	FEB 3 o	4	5 o	6	7 o	10	11 o	12	13 o	14	17 PRES	18 o	19	20 o	21		
8	24 o	25	26 o X	27	28 o	MAR 3	4 o	5	6 o	7	10 o	11	12 o X Test Intro	13	14 o	17	18 o	19	20 o	21		
9	24 o	25	26 o	27	28 o	31 # Cesar Chavez	Apr 1	2 o	3	4 o Sp Rally	7	8 o	9	10 o	11	14	15	16	17	18		
10	21 o	22	23 o X	24	25 o	28	29 o	30	May 1 o	2	5 o	6	7 o X	8	9 o	12	13 o	14	15 o	16		
11	19 o	20	21 o	22	23 #	26 Mem Day	27 o Quiet Week	28	29 o	30	JUN 2 1,3 Final	3 2,4 Final	4 5,6 Final	5 # 								

2024-2025 PCHS Instructional Planning Calendar & Summary of Meetings

Instructional Calendar School Year 2024-2025	PCHS
TOTAL =175 DAYS	
□ = Even Days ○ = Odd Days ALL = All periods meet ○ = Holiday █ = Pali Period Schedule	
Semester 1 39 odds & 39 Evens+ 2 ALL + 3 Final Days = 83 Inst. Days	
Semester 2 44 odds & 44 Evens + 1 ALL + 3 Final = 92 Inst. Days	
● Faculty Meeting ● = Back to School Night X= Safety Drill	
Fall NWEA Testing Dates Sept. 24-26 and State Testing/Spring NWEA Dates March 17-21	
AP Testing May 5- 16	

Summary of Dates

Official School Name	Palisades Charter High School
LAUSD Location Code	8798
Student Orientation Days	8/7 (New Students 10-12) and 8/8 (Freshman Orientation)
First Day of Instruction	8/14/24
Permanent Schedule Days	September 19 (Fall), February 13 (Spring)
School Picture Days (White Studios)	August 15 and 16
Safety Drills	8/28/24, 9/18/24, 10/17/24* Great Shakeout, 11/13/24, 12/4/24, 1/29/25, 2/26/25, 3/12/25, 4/23/25, 5/7/25
Back to School Night	9/12/24 Thursday and (minimum day on Friday, 9/13/24)
Last Day of Instruction	6/05/25
Fall Break	11/25/2024 - 11/29/2024
Winter Break	12/23/2024 – 01/10/25
Spring Break	4/14/25– 4/18/25
Dates of Holidays (No students, no staff)	9/2, 11/11, 1/20, 2/17, 5/26
Dates of Professional Development Days (No students)	8/12/24, 8/13/24, 1/13/25
Unassigned Day # (Faculty/Staff OFF) Pupil Free Days	8/30 Admissions Day, 10/3 Rosh Hashanah, 12/20/24 11/25,26,27 (Thanksgiving), 3/31/25 (Cesar Chavez Day), 5/23/25
Total Number of Instructional Days	175 days
Day and Date of Graduation Ceremony	Thursday, 6/5/2025

2024-2025 PCHS Instructional Planning Calendar & Summary of Meetings

2024-2025 Meeting Schedule

Meetings	Dates
Faculty Meetings - (Tues/7:30 AM) Mercer Hall	9/10, 10/8, 11/12, 12/3, 1/21, 2/11, 3/4, 4/8, 5/6
Board Meetings (Tues/5:00 PM) Gilbert Hall	8/20, 9/14 (Sat. Retreat), 9/17, 10/15, 11/19, 12/10, 1/28, 2/25, 3/18, 4/22, 5/20, 6/10 Board Budget Meeting, 6/17
Curr Council/Dept Chair Meetings (Thur/7:30 AM) AA Rm	8/22, 9/12, 10/10, 11/7, 12/12, 1/16, 2/6, 3/13, 4/10, 5/8
Long-term Strategic Planning Meetings (Wed/4:00 PM) ZOOM or Library	8/28, 9/25, 10/30, 11/20, 1/29, 2/26, 3/26, 4/30, 5/28

2024-2025 Grading Period Dates

	Fall Semester 2024	Spring Semester 2025
Progress 1	August 14 - September 26, 2024	January 14- March 6, 2025
Progress 2	September 27 - November 7, 2024	March 7, - April 10, 2025
Final Grading	November 25- December 20, 2024	April 11 - June 5, 2025

Progress Report Due Dates

	Fall 2024	Spring 2025
Progress 1	September 26	March 6
Progress 2	November 7	April 10
Final Grade	December 20	June 5

ASB class hosts monthly Student Senate meetings to garner student opinion and share upcoming information. Here are the chosen student senate dates for this year:

2024-2025 PCHS Instructional Planning Calendar & Summary of Meetings

2024-25 School Year Important Dates

August 12:	First day for teachers (Professional Development)
August 13:	Professional Development
August 14:	First day for students ALL CLASSES MEET DAY
August 15/16	Picture Day
August 30:	Admissions Day (Unassigned Day)
Sept. 2:	Labor Day (Holiday)
Oct. 3:	Rosh Hashanah (Unassigned Day)
Oct. 11	Yom Kippur (School in session; begins sundown)
Nov. 11:	Veteran's Day
Nov. 25-29:	Fall Break
Dec. 16:	All Classes Meet Day
Dec. 17-19:	Finals
Dec. 19:	Last day of first semester
Dec. 20:	Last day for teachers (Pupil Free Day)
Jan. 13:	First day of the second semester (teacher's only/prof. development)
Jan. 14:	First day of second semester for students ALL CLASSES MEET DAY
Jan. 20:	MLK Day (Holiday)
Feb. 17:	President's Day (Holiday)
March 31:	Cesar Chavez Day (Unassigned Day)
April 14-18:	Spring Break
May 17	Prom
May 23	Unassigned Day
May 26:	Memorial Day
June 2-4:	Finals
June 4:	Last day of second semester
June 5:	Last day for teachers (Pupil Free Day)/Graduation Day

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

PROCLAMATION OF A STATE OF EMERGENCY

WHEREAS on January 7, 2025, the Palisades Fire ignited in Los Angeles County, burning over 1,200 acres as of the time this Proclamation is issued; and

WHEREAS high winds, low humidity, and dry conditions have increased the intensity and spread of the Palisades Fire, causing imminent threat to life with Red Flag warnings in effect in Los Angeles and Ventura Counties and widespread dangerous windstorm conditions with damaging wind gusts of 50 to 80 mph forecasted; and

WHEREAS the Palisades Fire and windstorm conditions threaten structures, homes, and critical infrastructure, including power lines and water tanks, and have prompted evacuation orders and warnings and impacted the access route to the Palisades Highlands community; and

WHEREAS in response to a request from the Governor's Office of Emergency Services, the Federal Emergency Management Agency approved a Fire Management Assistant Grant to assist with the mitigation, management, and control of the Palisades Fire on January 7, 2025; and

WHEREAS under the provisions of Government Code section 8558(b), I find that conditions of extreme peril to the safety of persons and property exist due to impacts of the Palisades Fire and windstorm conditions in Los Angeles and Ventura Counties; and

WHEREAS under the provisions of Government Code section 8558(b), I find that the conditions caused by the Palisades Fire and windstorm conditions, by reason of their magnitude, are beyond the control of the services, personnel, equipment, and facilities of any single local government and require the combined forces of a mutual aid region or regions to appropriately respond; and

WHEREAS under the provisions of Government Code section 8625(c), I find that local authorities are inadequate to cope with the magnitude of the damage caused by the Palisades Fire and windstorm conditions; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this Proclamation would prevent, hinder, or delay the mitigation of the effects of the Palisades Fire and windstorm conditions.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, including the California Emergency Services Act, and in particular, Government Code section 8625, **HEREBY PROCLAIM A STATE OF EMERGENCY** to exist in Los Angeles and Ventura Counties due to the Palisades Fire and windstorm conditions.

IT IS HEREBY ORDERED THAT:

1. All agencies of the state government utilize and employ state personnel, equipment, and facilities for the performance of any and all activities consistent with the direction of the Office of Emergency Services and the State Emergency Plan. Also, all residents are to obey the direction of emergency officials with regard to this emergency in order to protect their safety.
2. The Office of Emergency Services shall provide assistance to local governments, if appropriate, under the authority of the California Disaster Assistance Act, Government Code section 8680 et seq., and California Code of Regulations, Title 19, section 2900 et seq.
3. As necessary to assist local governments and for the protection of public health and the environment, state agencies shall enter into contracts to arrange for the procurement of materials, goods, and services necessary to quickly assist with the response to and recovery from the impacts of this emergency. Applicable provisions of the Government Code and the Public Contract Code, including but not limited to travel, advertising, and competitive bidding requirements, are suspended to the extent necessary to address the effects of this emergency.
4. The California National Guard may be mobilized under Military and Veterans Code section 146 to support disaster response and relief efforts, as directed by the Office of Emergency Services, and to coordinate with all relevant state agencies and state and local emergency responders and law enforcement within the impacted areas. Sections 147 and 188 of the Military and Veterans Code are applicable during the period of participation in this mission, exempting the California Military Department from applicable procurement rules for specified emergency purchases, and those rules are hereby suspended.
5. Adequate state staffing during this emergency is necessary for all state agencies and departments with an assigned response and/or recovery role. Consistent with applicable federal law, work hour limitations for retired annuitants, permanent and intermittent personnel, and state management and senior supervisors, are suspended. Furthermore, reinstatement and work hour limitations in Government Code sections 21220, 21224(a), and 7522.56(b), (d), (f), and (g), and the time limitations in Government Code section 19888.1 and California Code of Regulations, title 2, sections 300-303 are suspended. All other restrictions must be adhered to for retired annuitants. The Director of the California Department of Human Resources must be notified of any individual employed in state government pursuant to these suspensions. The suspension of statutes identified in this Paragraph shall also apply to local governments, as applicable, to ensure adequate staffing to appropriately respond to this emergency in Los Angeles and Ventura Counties. Local governmental agencies shall notify the California Public Employees' Retirement System of any individual employed by an agency pursuant to this Paragraph.

6. The limitation for the period of employment for State Personnel Board emergency appointments, as provided in Government Code section 19888.1, is suspended for positions required for emergency response and/or recovery operations related to this emergency in Los Angeles and Ventura Counties. The requirements and period of employment for such appointments will be determined by the Office of Emergency Services, but shall not extend beyond the termination date of the State of Emergency.

I FURTHER DIRECT that as soon as hereafter possible, this Proclamation be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Proclamation.

This Proclamation is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have
hereunto set my hand and caused
the Great Seal of the State of
California to be affixed this 7th day
of January 2025.



GAVIN NEWSOM
Governor of California

ATTEST:

SHIRLEY WEBER, PH.D.
Secretary of State

EXECUTIVE DEPARTMENT STATE OF CALIFORNIA

EXECUTIVE ORDER N-6-25

WHEREAS on January 7, 2025, I proclaimed a State of Emergency to exist in Los Angeles and Ventura Counties due to fire and windstorm conditions that have now caused multiple fires, including the Palisades, Eaton, Hurst, Lidia, Sunset, and Woodley Fires; and

WHEREAS these fires and windstorm conditions have devastated communities across the Greater Los Angeles Area and destroyed or damaged more than 12,000 structures, including homes, businesses, schools, and childcare facilities, with initial estimates placing this disaster among the most destructive in California history; and

WHEREAS tens of thousands of individuals remain under evacuation orders, impacting the ability of students to attend school and school staff to get to work, and dozens of schools remain closed across the impacted area; and

WHEREAS I issued Executive Order N-2-25 on January 8, 2025, which included a provision authorizing the Director of the California Department of Social Services to waive statutes and accompanying regulations or directives related to the use, licensing, certification, registration or approval of care providers or facilities for childcare, providing flexibility for childcare providers to accommodate additional children who have been displaced or utilize temporary facilities if their facilities have been damaged, destroyed, or rendered inaccessible by this emergency; and

WHEREAS local educational agencies are obligated to immediately enroll students who are now unhoused as a result of the fires throughout the Greater Los Angeles Area pursuant to Education Code section 48850; and

WHEREAS local educational agencies are obligated to continue serving students who were enrolled, but lost their residence and may be temporarily living outside of district boundaries due to the fires throughout Greater Los Angeles Area pursuant to Education Code section 48852.7; and

WHEREAS given the extent of the impacts on schools, it is necessary to provide additional flexibility to accommodate students who have been displaced and utilize temporary facilities to support continuity of education.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, including the California Emergency Services Act, and in particular, Government Code sections 8567, 8571, and 8627, do hereby issue the following Order to become effective immediately.

IT IS HEREBY ORDERED THAT:

1. For purposes of this Order, Local Educational Agency (LEA) means school districts, county offices of education, and charter schools.
2. For those LEAs in Los Angeles County that initiate a school closure to address the impact of this emergency, the closure shall qualify as a condition that prevents the maintenance of the LEA's schools during a fiscal year for 180 days or 175 days as applicable pursuant to Education Code sections 41422 and 46392, and all implementing regulations.

Additionally, any requirement in Education Code sections 41422, 46392, or 46393, and any implementing regulations requiring said LEAs to submit affidavits of the members of the governing board of the school district, the governing board of the county office of education, or the governing board or body of the charter school and of the county superintendent of schools is hereby suspended on the condition that the superintendent of the school district, the county superintendent of schools, or the charter school leader certifies in writing to the Superintendent of Public Instruction that the closure occurred to address the impact of this emergency. This suspension does not extend to any requirements applicable to independent study plans, including but not limited to Education Code section 46393 and sections 51745 et seq.

3. For the LEAs identified in Paragraph 2, the requirement that the State impose a penalty on the LEA's Local Control Funding Formula funding pursuant to Education Code sections 46207, 46208, and 47612.5, and Section 11960 of Title 5 of the California Code of Regulations, for failure to meet required instructional days and minutes is suspended. The suspension provided under this Paragraph shall be in effect only so long as necessary to address the direct impacts of this emergency.
4. The class-size requirements for transitional kindergarten through grade 8 provided in Education Code sections 48000, 48000.1, 48000.15, 41376, and 41378, and for transitional kindergarten through grade 3 provided in Education Code sections 48000, 48000.1, 48000.15, and 42238.02(d)(3), as well as all implementing regulations, are suspended for LEAs in Los Angeles County whose class sizes are affected by this emergency.
5. Residency requirements for those students who were attending schools in Los Angeles County impacted by this emergency, including those set forth in Education Code sections 48200 and 48204, are suspended for the remainder of the 2024-2025 school year.
6. All LEAs are urged to extend every effort to support and facilitate the enrollment of students displaced by the fires, including, but not limited to, facilitating completion and approval of interdistrict transfer requests.
7. If a valid collective bargaining agreement entered into between an LEA and an exclusive bargaining representative pursuant to Chapter 10.7 (commencing with Section 3540) of Division 4 of Title 1 of the Government Code contains provisions regarding staffing ratios that impose requirements beyond the aforementioned statutes, the LEA and exclusive bargaining representative are encouraged to pursue temporary adjustments to those ratios, as necessary, to accommodate the enrollment of displaced students.
8. To the extent LEAs in Los Angeles County are required to use temporary facilities as a result of damage to or inaccessibility of school buildings due to this emergency, the requirements of Education Code sections 17280 et seq., 17365 et seq., and Government Code sections 4453 and 14963 are suspended with respect to those temporary facilities. The requirements of the California Building Code, Title 24 of the California Code of Regulations, as adopted and enforced by the local building and fire agencies with jurisdiction over the area, shall apply to these temporary facilities.

9. To the extent that LEAs in Los Angeles County are required to use temporary facilities outside of their district boundaries as a result of the damage to or inaccessibility of school buildings due to this emergency to continue to serve the students who resided in their district prior to this emergency, they may do so and continue to collect average daily attendance for those students. In addition, the requirements of Education Code sections 17387 et seq. and 17455 et seq., as well as all implementing regulations, are suspended at the discretion of those LEAs who seek to lease property to any impacted LEA in Los Angeles County for purposes of serving students impacted by this emergency.
10. A site-based charter school within Los Angeles County whose school site was damaged or is inaccessible due to this emergency shall be allowed to establish an alternative site anywhere within Los Angeles County for the 2024-25 school year and shall be deemed to be in compliance with Education Code sections 47605(a)(5) and 47605.1(d).
11. Municipalities are strongly encouraged to promptly process applications for or modifications to conditional use permits or other approvals necessary to allow a school to use temporary facilities as a result of damage to or inaccessibility of school buildings due to this emergency.
12. The requirement in Education Code section 49068(b) that a student's permanent record must be transferred by the former public or private school within 10 school days from the date a request is received is suspended to the extent the former school was located in Los Angeles County and is impacted by this emergency.
13. The deadline to present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents pursuant to Education Code sections 47606.5(e), 52062(a)(6), and 52068(a)(6), is extended to March 31, 2025, for all LEAs in Los Angeles County impacted by this emergency.
14. The time period for existing non-classroom based charter schools whose funding determination expires at the end of the 2024-25 school year to submit a funding determination request to the California Department of Education pursuant to California Code of Regulations, Title 5, section 11963.6(c) shall be extended until February 28, 2025, for such schools in Los Angeles County impacted by this emergency.
15. The Executive Director of the State Board of Education, the Department of General Services, and the Department of Finance shall, and the California Department of Education and the Fiscal Crisis and Management Assistance Team are requested to, engage LEAs with schoolsites that have been destroyed or damaged by fires during this emergency to support them in developing a plan for temporarily housing students displaced from the impacted schools and repairing and rebuilding the impacted schools, as appropriate.

I FURTHER DIRECT that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have
hereunto set my hand and caused
the Great Seal of the State of
California to be affixed this 14th day
of January 2025.



GAVIN NEWSOM
Governor of California

ATTEST:

SHIRLEY WEBER, PH. D
Secretary of State

Coversheet

Budget & Finance Committee Update

Section:	III. Board Committees (Stakeholder Board Level Committees)
Item:	B. Budget & Finance Committee Update
Purpose:	FYI
Submitted by:	
Related Material:	Budget Com Meeting Minutes 11_03_2025.pdf Special Budget Com Meeting Minutes 11_12_2025 .pdf Special Budget Com Meeting Minutes 11_14_2025.pdf Special Budget Com Meeting Minutes 11_24_2025.pdf Budget Com Meeting Minutes 12_01_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

REGULAR MEETING MINUTES BUDGET/FINANCE COMMITTEE MONDAY, NOVEMBER 3, 2025 – 3:30 – 5:30 PM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:35 pm. In attendance: S Margiotta, D Gronich, S Sherkhanov (remote), R Kianfar (remote due to emergency illness), H Ramberg (ASB), J Davis, J Recinos. Non-voting members: P Magee, J Azzizzi (remote), R Negroe (remote). Other attendees: B King, K Park, Z Bolour, C Richter, A Duston (remote).

B. Public Comments – M Friedman suggested that the school purchase an engraving device which can be housed in the Make Your Space room. It could be used to put teachers names on their classroom doorways to personalize spaces as we move back to the original campus. He is not sure where the money will come from. He also suggested that it could be used for other possibilities. He also was in support for pouches to lock phones up in class, nutrition and lunch.

C. Approval of Minutes from

1. D Gronich made a motion to approve the meeting minutes from September 8, 2025 as posted with the correction of the spelling on September. R Kianfar seconded the motion. ASB voiced their support. Motion carried unanimously without abstention.

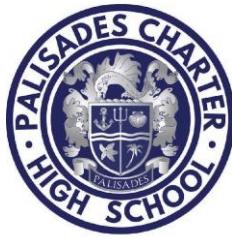
2. S Margiotta made a motion to approve the meeting minutes from October 6, 2025. S Sherkhanov seconded the motion with a request to correct a spelling error in R Kianfar's name. Motion carried unanimously with no abstentions.

II. REPORTS (5 minutes each):

A. Executive Director - P Magee reported that there is lots of work being done on returning to the Palisades location including: timing, challenges and what a return to campus will look like. She also noted that teachers/administrators have begun IB training and are working to see how this will fit with AP's & CTE to be an effective recruitment tool.

B. CBO Report - J Azzizzi reviewed his CFO report and it stands as submitted. He was unable to complete his report in time for this meeting. It was suggested and agreed that the committee will hold a Special B&F meeting on Nov. 12th to review these materials in anticipation of the Board meeting.

C. Fundraising & Development - R Rodman reviewed her fundraising report and it stands as submitted.



PALISADES CHARTER HIGH SCHOOL

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D. ASB Treasurer Report - ASB Leadership reported that they have sold 206 merch items, 132 Sr Packages, 37 yearbooks, + hoodies/tshirts/sweatshirts. Their budget is complete with a \$61,000 profit before profit from SoFi game. However, this does not take into account significant upcoming expenses (prom, etc). Group has also been discussing parking when we return to campus and is considering a tiered system for students interested in purchasing on campus parking.

E. Booster Club - R Rodman reported that they are over \$100K in fundraising at their last meeting, during which time they also granted approximately \$16K. They will be holding their annual auction this year.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. PCHS Operations Update - R Negroe /K Park reviewed and it stands as submitted. He noted that the intent is to end the lease at Pali South at the end of January.

C. Pali South Lease Update

P Magee

C. US Dept. of Education Project SERV Grant – FYI

R Rodman/P Magee

C. Electric Bus Grant – Discussion

P Magee

V. OTHER:

Date of upcoming Special B&F Committee meeting is Nov. 12, 2025 @ 3:30 pm. We will be reviewing contacts, budgets and the financial impact of the lease extension.

The meeting was adjourned at 4:38 pm.



PALISADES CHARTER HIGH SCHOOL

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SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE WEDNESDAY, NOVEMBER 12, 2025 – 3:30 – 5:30 PM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049

D Gronich is remote: 8590 National Blvd., Culver City, CA 90232

S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657

R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064

J Recinos is remote: 3361 Boxford Ave., Commerce CA 90040

J Davis is remote: 11725 Sunset Boulevard, Los Angeles, California 90049

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.

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ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:34 pm. In attendance: S Margiotta, D Gronich, R Kianfar, S Sherkhanov, N Hall, (J Recinos joined at 3:45 pm). Non-voting members: P Magee, R Negroe, J Azzizzi.

B. No public comments were made.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

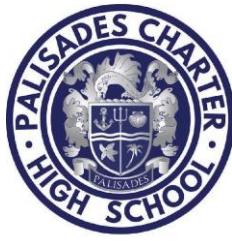
A. FCMAT Report Summary – J Azzizzi reviewed and it stands as submitted.

B. Aquatic Center – R Negroe reviewed the additional costs of the aquatic center remediation and repair. It stands as submitted and will be reported to the BOT as an FYI.

C. Stadium Update – Review/Approve Additional Costs - R Negroe reviewed the additional costs of the stadium remediation and repair. Currently this stands at an additional \$153,200 over the original \$1.3 million estimate. S Margiotta made a motion to approve up to an additional \$200K in contracts for Track and Field design and improvements including architectural and civil engineering fees and testing subject to all costs being covered by insurance. D Gronich seconded the motion. Motion passed unanimously with no absences.

D. Relocation to PCHS – Moving Company RFP's/Contracts - R Negroe reviewed and stands as submitted. S Margiotta made a motion to approve the Corovan contract as submitted up to \$136K. R Kianfar seconded the motion. Motion passed unanimously with S Sherkhanov absent.

E. Additional Relocation Costs – R Negroe reported that there are no additional costs yet but could include



PALISADES CHARTER HIGH SCHOOL

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patching/painting/electrical, etc. Those remediation costs are covered by insurance. F. Sears Lease Extension – Reviewed and stands as submitted. If needed, demolition of the inside spaces are estimated at \$600K.

Date of next Special B&F Meeting Friday, Nov. 14 @ 4 pm.

Meeting was adjourned at 4:45 pm.



PALISADES CHARTER HIGH SCHOOL

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SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE FRIDAY, NOVEMBER 14, 2025 – 4:00 – 5:00 PM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049

D Gronich is remote: 8590 National Blvd., Culver City, CA 90232

S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657

R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064

J Recinos is remote: 3361 Boxford Ave., Commerce CA 90040

J Davis is remote: 11725 Sunset Boulevard, Los Angeles, California 90049

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I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta the meeting to order at 4:13 pm. In attendance: S Margiotta, D Gronich, R Kianfar. S Sherkhanov joined at 4:37 pm. Non-Voting members: P Magee, J Azzizzi.

B. Public Comments – J May reported that she was a Pali parent and expressed desire to return to campus. However, she is concerned about the testing being done by AirTech. She believes they are only doing limited testing and is suggesting that the school do additional testing and remediation in advance of return to campus.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. 2025/2026 Estimates – J Azzizzi reviewed and stands as submitted.

B. September 2025 Financial Reports – J Azzizzi reviewed, discussed and stands as submitted. He also reported that he met with PCHS insurance and we have coverage for business interruption for a claim of up to \$10 million dollars over a 5 year period. The school will be working on this claim and it can cover loss of permit use and ADA.

Date of Next Regular Meeting December 1, 2025 @ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL)



PALISADES CHARTER HIGH SCHOOL

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SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE MONDAY, NOVEMBER 24, 2025 – 3 –:30 PM – 4:30 PM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049

D Gronich is remote: 8590 National Blvd., Culver City, CA 90232

S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657

R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064

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I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:37 pm. In attendance: S Margiotta, S Sherkhanov, D Gronich, R Kianfar. Non-voting members: P Magee, A Dutton.

1. Introductions

B. Public Comments – No public comment was made.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. R Nagroe reviewed the PCHS Operations Proposed Purchases to date at length and it stands as submitted. S Margiotta made a motion to approved the proposed purchases to date (as of Nov. 24, 2025) provided all costs are covered by insurance. S Sherkhanov seconded the motion. The motion passed unanimously with no abstentions via roll call.

V. OTHER:

Date of Next Regular Meeting December 1, 2025 @ 3:30 pm.

The meeting was adjourned at 4:50 pm.



PALISADES CHARTER HIGH SCHOOL

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REGULAR MEETING MINUTES - BUDGET/FINANCE COMMITTEE MONDAY, DECEMBER 1, 2025 – 3:30 – 5:30 PM

LOCATION: Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

S Sherkhanov is remote: UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049

D Gronich is remote: 8590 National Blvd., Culver City, CA 90232

S Margiotta is remote: 36 Vernon, Newport Beach, CA 92657

R Kianfar is remote: 11150 W. Olympic Blvd., Los Angeles CA 90064

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I. PRELIMINARY:

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:37 pm. In attendance: S Margiotta, D Gronich, S Sherkhanov, J Davis, and N Hall. Non-voting members and guests: P Magee, J Azzizzi, A Dutton, J Webber, J Roepel, R Nagroe, R Rodman, B King, M Friedman, C Richter

B. Public Comments – M Friedman again recommended that the school purchase honor pouches for students. He would like them to be put in place when we return to the main PCHS campus. Most events he is seeing as a Dean are related to cell phones.

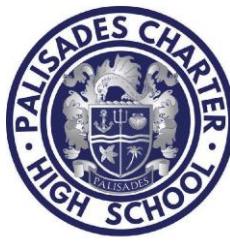
C. Approval of Minutes from - S Margiotta that the following minutes didn't get posted and therefore will be tabled until the next B&F Committee meeting: November 3, 2025, November 12, 2025, November 14, 2025, November 24, 2025.

III. REPORTS (5 minutes each):

A. Executive Director - P Magee reported that there are ongoing efforts to go back to the main campus and there have been a lot of additional meetings to make that happen. She thanked B&F or all of our efforts.

B. CBO Report-Discussion - J Azzizzi introduced J Webber who is the Managing Director of Finance at Charter Impact.

C. Fundraising & Development - R Rodman reviewed and stands as submitted. Also to date, the Project Serve grant has approximately \$800K in requests. She reminded the group that it can't include anything in our FEMA application. She also reported that we not get the CA Community Foundation grant but is working with them to see if there was additional information for which they were looking. Tomorrow is Giving Tuesday and a



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robocall will go out. There was also a parent interested in a stock donation and she inquired about the process for accepting this gift.

D. ASB Treasurer Report – N Hall reported that ASB is working on merch designs. They are rebranding for a return to campus with working on getting an online store up and running. The online site (Printify) will take care of all of the work and distribution for a % of the profit. He also reported that their ASB budget is good.

E. Booster Club - R Rodman reported that the Booster Holiday Party is tonight and they have been successful in keeping up with grant requests thus far.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. October Financials - J Azzizzi reviewed and they stand as submitted. He also reminded the committee about the outstanding Employee Retention Credit has not been included in income to date. There are 2 ERC outstanding for approximately \$1.7 million per employee. He also noted that there is the possibility of Business Interruption Insurance.

B. 1st Interim Financial Report – J Azzizzi reviewed and it stands as submitted. J Davis made a motion to approve the 1st interim Financial Report. D Gronich seconded the motion. Motion passed unanimously (via roll call) with no abstentions.

C. Technology Restoration Expenses – J Roepel reviewed and it stands as submitted. J Azzizzi, P Magee, and A Dutton met with insurance today and confirmed that replacement costs will be covered with deducted depreciation. He noted that this should be a net zero since these replacement items have already been depreciated on the accounting books. It was also noted that the IT work should also be covered by insurance. J Roepel also stressed that these are necessary items to get the school up and running for a January return. S Sher Khanov made a motion to approve the Technology Restoration Expenses as presented. D Gronich seconded the motion. The motion passed unanimously (via roll call) with no absences.

V. OTHER:

Date of Next Regular Meeting January 12, 2026 @ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL)

Coversheet

1st Interim Financial Report

Section: VI. Finance
Item: A. 1st Interim Financial Report
Purpose: Vote
Submitted by:
Related Material: 1st Interim Board Packet_12_09_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Palisades Charter High School – Board Meeting – Agenda – Tuesday December 9,2025:

Coversheet

CBO/Finance Report/First Interim Report

Section:

Item:

Purpose	Review/Approval
---------	-----------------

Submitted by:

Related Material:

1. 1st Interim Report / Revised Budget (Review/Approval)
 - a. Executive Summary
 - b. Variances from Prior Estimate
 - c. Current Year (actuals through 10/31/25) and Variances from Budget
 - d. Multi Year Projection
2. October Financial Packet (Review Only)
 - a. Budget vs Actual Report
 - b. Statement of Financial Position (Balance Sheet)
 - c. Statement of Cash Flows
 - d. Payments Register
 - e. Accounts Payable Aging Report



Palisades Charter High School

Finance Report

- 25-26 1st Interim Report (October Forecast) Summary
 - 1st Interim (October) Forecast vs Prior Month
 - Additional Notes
- Appendices
 - 1st Interim/October TY Forecast Details
 - 1st Interim Report vs Original Budget Details
 - 1st Interim MYP
 - October Financial Report Packet

December 9, 2025 – Board Meeting

1st Interim/October – Revenue (vs. prior month)

- Other State Revenue +\$427.9K
 - Prior Year Disaster Award – Food Service: +\$375.4K
 - Prop 28/AMS (partial), not incl in orig bud: +\$76.0K
- Other Local Revenue +\$665.3K
 - Adjust budget to include total expected gross transportation revenue for the year (\$786.3K total): +\$668.9K
 - Transportation originally budgeted as net expense (gross rev – gross exp) as in prior years (not correct accounting method) for comparison purposes
 - Transportation expense also adjusted by same amount

	<i>Total Year</i>		
	Oct Est/1st Int	Sep Est	Fav/(Unf)
Revenue			
State Aid-Rev Limit	\$ 35,971,294	\$ 35,971,294	\$ -
Federal Revenue	1,210,747	1,218,394	(7,647)
Other State Revenue	6,195,751	5,767,864	427,887
Other Local Revenue	4,093,524	3,428,179	665,345
Total Revenue	\$ 47,471,316	\$ 46,385,731	\$ 1,085,586

1st Interim/October – Expense (vs. prior month)

- Transportation Cost (incl in Subagmt Svcs) +\$668.9K
 - Accounting adjustment to show gross, rather than net, expense
 - Temp Relocation Costs >\$10MM sublimit: +\$2.1MM
- Budget Transfers to better match expense classifications/categories
 - \$250K transferred from (IT) Subscriptions to Software
 - \$95K from Supplies to Textbooks (in details, not summary)
 - Will likely be more transfers as year progresses and we gain more experience
- Prior month correction (\$49K)

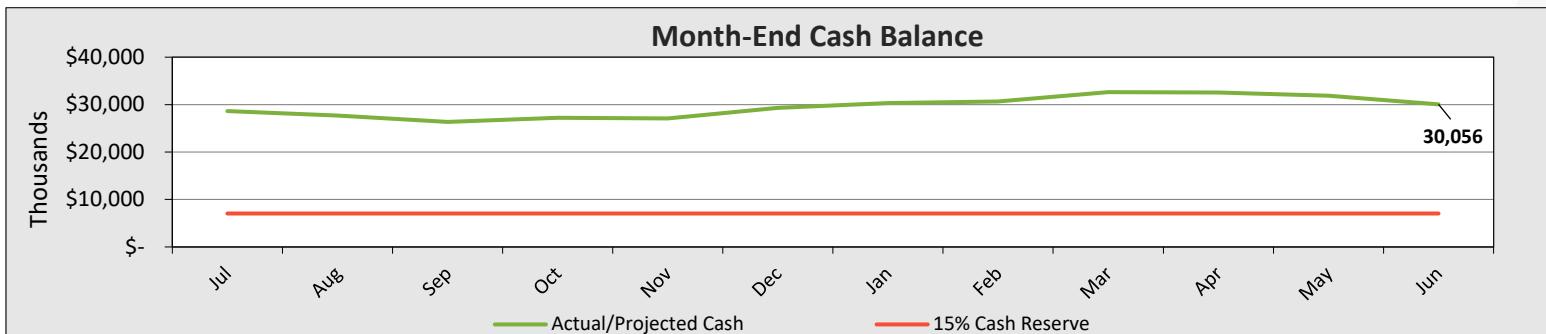
	Total Year		
	Oct Est/1st Int	Sep Est	Fav/(Unf)
Expenses			
Certificated Salaries	\$ 15,907,101	\$ 15,907,101	\$ -
Classified Salaries	4,335,501	4,335,501	-
Benefits	9,904,350	9,904,350	-
Books and Supplies	2,687,944	2,437,944	(250,000)
Subagreement Services	3,255,185	2,586,324	(668,861)
Operations	1,847,057	2,097,057	250,000
Facilities	574,241	574,241	-
Professional Services	7,539,689	7,588,866	49,177
Depreciation	930,093	930,093	-
Interest	-	-	-
Total Expenses	\$ 46,981,160	\$ 46,361,476	\$ (619,684)

1st Interim/October – Fund Balance & Cash

- Year-end fund balance 35.3%
- Improved bottom line, but adjustments will continue as we adjust for ongoing insurance policy and other impacts (e.g. lower ADA; Tax Credits)

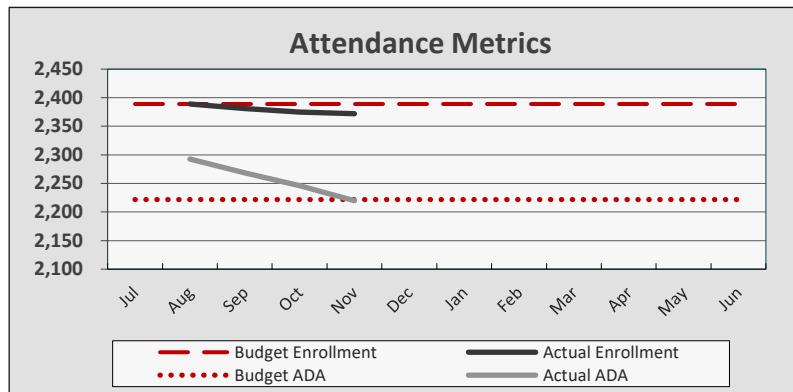
Total Year		
Oct Est/1st Int	Sep Est	Fav/(Unf)
Total Surplus(Deficit)	\$ 490,156	\$ 24,255
Beginning Fund Balance	<u>16,074,947</u>	<u>16,074,947</u>
Ending Fund Balance	<u>\$ 16,565,103</u>	<u>\$ 16,099,202</u>
<i>As a % of Annual Expenses</i>	35.3%	34.7%

- Cash Balances remain healthy
 - Will be important over next several years to cover revenue ups and downs



1st Interim/October – Enrollment and Attendance

- 25-26 Hold-Harmless protects pegs LCFF funding \$ to 24-25 levels
 - But Enrollment/ADA levels will impact other funding sources
- Enrollment declined from 2389 (Aug) to 2372 (Nov); -17 students
- Steeper ADA decline due to lower attendance rates as progress into fall/winter; average attendance rate (94.8%) still above 93.0% forecast



1st Interim Report- Add'l Notes

- Variances from Budget discussed at September board meeting. Detailed variances in appendix.
- Still working on aligning bookkeeping to match budget categories and adjusting as necessary.
- YTD Deficit through 10/31/25 driven primarily by revenues being backloaded and expenses (primarily temp facility costs; insurance replacement costs; textbooks; IT) being frontloaded.
 - Will balance out as year progresses
- For Multi-Year Projection: conservative ADA estimate; retain current cost structure; offset ADA decline with expected funding protections and business interruption coverage.

FY25-26 Palisades HS Forecast**Changes from Prior Estimate****Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

	1st Interim	25-26 CY Forecast	11.12.25 B&F Comm Est	Variance
Revenues				
State Aid - Revenue Limit				
8011 LCFF State Aid	19,301,903	18,071,133	1,230,770	Updated LCFF Calculator
8012 Education Protection Account	6,638,542	6,473,995	164,547	Updated LCFF Calculator
8096 In Lieu of Property Taxes	10,030,849	11,426,166	(1,395,317)	Updated LCFF Calculator
	35,971,294	35,971,294		Total LCFF - no change
Federal Revenue				
8181 Special Education - Entitlement	423,400	423,400	-	
8220 Federal Child Nutrition	305,139	312,786	(7,647)	Adjust for ADA
8290 Title I, Part A - Basic Low Income	367,489	367,489	-	
8291 Title II, Part A - Teacher Quality	46,408	46,408	-	
8293 Title III - Limited English	21,341	21,341	-	
8296 Other Federal Revenue	46,970	46,970	-	
	1,210,747	1,218,394	(7,647)	
Other State Revenue				
8311 State Special Education	2,548,201	2,548,201	-	
8520 Child Nutrition	568,306	592,258	(23,953)	Adjust for ADA
8550 Mandated Cost	159,799	159,799	-	
8560 State Lottery	604,321	604,321	-	
8598 Prior Year Revenue	375,840	-	375,840	PY Disaster Award - Food Service
8599 Other State Revenue	1,939,284	1,863,284	76,000	Add In Prop 28-AMS (partial)
	6,195,751	5,767,864	427,887	
Other Local Revenue				
8634 Food Service Sales	31,994	34,950	(2,956)	Adjust for ADA
8650 Lease and Rental Income	425,000	425,000	-	
8660 Interest Revenue	264,726	264,726	-	
8670 Transportation Revenue	786,282	117,422	668,861	Show Transport Rev (& Exp) separately
8689 Other Fees and Contracts	-	34,000	(34,000)	Reclassify to Other Local Revenue
8690 Other Local Revenue	35,440	2,000	33,440	Reclassified from Fees & Contracts
8697 Insurance Revenue	2,125,082	2,125,082	-	
8699 School Fundraising	425,000	425,000	-	
	4,093,524	3,428,179	665,345	
Total Revenue	47,471,316	46,385,731	1,085,586	
Expenses				
Certificated Salaries				
1100 Teachers' Salaries	12,629,142	12,629,142	-	
1170 Teachers' Substitute Hours	472,000	472,000	-	
1200 Pupil Support Salaries	1,759,762	1,759,762	-	
1300 Administrators' Salaries	1,012,353	1,012,353	-	

FY25-26 Palisades HS Forecast**Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

Changes from Prior Estimate

		1st Interim	Changes from Prior Estimate	
		25-26 CY Forecast	11.12.25 B&F Comm Est	Variance
1900	Other Certificated Salaries	33,845	33,845	-
		15,907,101	15,907,101	-
Classified Salaries				-
2100	Instructional Salaries	805,504	805,504	-
2200	Support Salaries	220,134	220,134	-
2300	Classified Administrators' Salaries	495,193	495,193	-
2400	Clerical and Office Staff Salaries	1,998,974	1,998,974	-
2900	Other Classified Salaries	815,696	815,696	-
		4,335,501	4,335,501	-
Benefits				-
3101	STRS	3,031,792	3,031,792	-
3202	PERS	1,162,348	1,162,348	-
3301	OASDI	268,801	268,801	-
3311	Medicare	293,027	293,027	-
3401	Health and Welfare	4,140,408	4,140,408	-
3501	State Unemployment	10,104	10,104	-
3601	Workers' Compensation	197,870	197,870	-
3901	Other Benefits	800,000	800,000	-
		9,904,350	9,904,350	-
Books and Supplies				-
4100	Textbooks and Core Curricula	169,916	74,890	95,026 Budget Transfer from 4302 - IMA
4200	Books and Other Materials	8,804	8,804	-
4302	School Supplies	171,518	266,544	(95,026) Budget Transfer to 4100 - Textbooks
4305	Software	467,766	217,766	250,000 Budget Transfer from 5300 - Subscriptions
4310	Office Expense (Copiers/Tech)	112,000	112,000	-
4311	Business Meals	2,988	2,988	-
4313	Operating/Other Supplies	207,387	207,387	-
4400	Noncapitalized Equipment	642,520	642,520	-
4700	Food Services	905,045	905,045	-
		2,687,944	2,437,944	250,000
Subagreement Services				-
5101	Nursing	1,800	1,800	-
5102	Special Education	427,515	427,515	-
5103	Substitute Teacher	-	-	-
5104	Transportation	1,224,553	555,692	668,861 Show Transport Rev (& Exp) separately
5105	Security	439,296	439,296	-
5106	Other Subagreements & Consultants	1,162,020	1,162,020	-
		3,255,185	2,586,324	668,861
Operations and Housekeeping				-
5201	Auto and Travel	152,181	152,181	-
5300	Subscriptions	143,975	393,975	(250,000) Budget Transfer to 4305 - Software
5400	Insurance	587,351	587,351	-
5501	Utilities	485,000	485,000	-

FY25-26 Palisades HS Forecast**Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

Changes from Prior Estimate

		1st Interim	11.12.25 B&F Comm Est	Variance
		25-26 CY Forecast		
5502	Janitorial Services	412,896	412,896	-
5516	Miscellaneous Expense	12,000	12,000	-
5900	Communications	53,000	53,000	-
5901	Postage and Shipping	653	653	-
		1,847,057	2,097,057	(250,000)
Facilities, Repairs and Other Leases				-
5602	Additional Rent	165,625	165,625	-
5603	Equipment Leases	35,000	35,000	-
5604	Other Leases	12,316	12,316	-
5610	Repairs and Maintenance	361,300	361,300	-
		574,241	574,241	-
Professional/Consulting Services				-
5801	IT	4,500	4,500	-
5802	Audit & Taxes	54,050	54,050	-
5803	Legal	330,800	330,800	-
5804	Professional Development	304,923	304,923	-
5805	General Consulting	379,231	379,231	-
5806	Special Activities/Field Trips	82,611	82,611	-
5807	Bank Charges	810	810	-
5808	Printing	3,790	3,790	-
5809	Other taxes and fees	23,970	23,970	-
5810	Payroll Service Fee	10,200	59,678	(49,478) Accounting correction
5811	Management Fee	500,301	500,000	301 Fed Ex / Rush Fees
5812	District Oversight Fee	359,713	359,713	-
5814	SPED Encroachment (20% Fee)	594,320	594,320	-
5815	Public Relations/Recruitment	1,080	1,080	-
5816	Replacement Temp Facility	2,340,512	2,340,511	0
5817	Insurance Replacements Expense	2,548,880	2,548,880	-
		7,539,689	7,588,866	(49,177)
Depreciation				-
6900	Depreciation Expense	930,093	930,093	-
		930,093	930,093	-
				-
Total Expenses		46,981,160	46,361,476	619,684
Monthly Surplus (Deficit)		490,156	24,255	465,901

FY25-26 Palisades HS Forecast**Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

1st Interim Details - Current Year (25-26)

ADA = 2221.77

		YTD Actuals 10/31/25	1st Interim 25-26 CY Forecast	Original Budget Total	Favorable / (Unfav.)	Notes / Variances
Revenues						
State Aid - Revenue Limit						ADA = 2221.77
8011	LCFF State Aid	3,228,390	19,301,903	18,071,133	1,230,770	Updated LCFF Calculator
8012	Education Protection Account	2,050,639	6,638,542	6,473,995	164,547	Updated LCFF Calculator
8096	In Lieu of Property Taxes	2,316,650	10,030,849	11,426,166	(1,395,317)	Updated LCFF Calculator
		7,595,679	35,971,294	35,971,294	-	Total LCFF - no change
Federal Revenue						
8181	Special Education - Entitlement	141,559	423,400	423,400	-	
8220	Federal Child Nutrition	-	305,139	312,786	(7,646)	Adjust for ADA
8290	Title I, Part A - Basic Low Income	-	367,489	292,162	75,327	Adjust for ADA/Actual Apportionment
8291	Title II, Part A - Teacher Quality	11,512	46,408	56,781	(10,373)	Adjust for ADA/Actual Apportionment
8293	Title III - Limited English	-	21,341	20,826	515	Adjust for ADA/Actual Apportionment
8296	Other Federal Revenue	-	46,970	46,970	-	
8299	Prior Year Federal Revenue	-	-	-	-	
		153,071	1,210,747	1,152,925	57,823	
Other State Revenue						
8311	State Special Education	509,582	2,548,201	2,548,173	28	
8520	Child Nutrition	-	568,306	592,258	(23,952)	Adjust for ADA
8550	Mandated Cost	-	159,799	156,587	3,212	Actual Apportionment
8560	State Lottery	-	604,321	749,876	(145,555)	Adjust for ADA
8598	Prior Year Revenue	-	375,840	-	375,840	PY Disaster Award - Food Service
8599	Other State Revenue	44,266	1,939,284	662,011	1,277,273	Add In Prop 28-AMS (partial)
		553,848	6,195,751	4,708,905	1,486,846	
Other Local Revenue						
8634	Food Service Sales	1,257	31,994	50,000	(18,006)	Adjust for ADA
8650	Lease and Rental Income	-	425,000	425,000	-	
8660	Interest Revenue	2,924	264,726	350,000	(85,274)	Updated forecast
8670	Transportation Revenue	124,380	786,282	786,282		Show Transport Rev (& Exp) separately
8689	Other Fees and Contracts	-	-	-	-	
8690	Other Local Revenue	52,921	35,440	-	35,440	Parking Revenue not in budget
8697	Insurance Revenue	823,344	2,125,082	2,125,082		Ins Rev not incl in budget (offset by Ins costs)
8699	School Fundraising	262,626	425,000	350,000	75,000	LAUSD Ed Fund - Fire Relief Donation
		1,267,453	4,093,524	1,175,000	2,918,524	
Total Revenue		9,570,051	47,471,316	43,008,124	4,463,192	
Expenses						
Certificated Salaries						
1100	Teachers' Salaries	3,679,388	12,629,142	13,736,790	1,107,648	-6.6 FTE attrition; + COLA
1170	Teachers' Substitute Hours	62,118	472,000	472,000	0	

FY25-26 Palisades HS Forecast**Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

1st Interim Details - Current Year (25-26)

ADA = 2221.77

		YTD Actuals 10/31/25	1st Interim 25-26 CY Forecast	Original Budget Total	Favorable / (Unfav.)	Notes / Variances
1200	Pupil Support Salaries	926,261	1,759,762	1,891,811	132,049	-1.0 FTE; + COLA
1300	Administrators' Salaries	306,173	1,012,353	891,484	(120,869)	2 new @ ↑ Step; 1 correction (was 1/2 yr 24-25) + COLA
1900	Other Certificated Salaries	45,435	33,845	-	(33,845)	Misclassified; budgeted to obj 1200
		5,019,374	15,907,101	16,992,085	1,084,984	
Classified Salaries						
2100	Instructional Salaries	303,076	805,504	820,053	14,549	
2200	Support Salaries	87,830	220,134	219,713	(421)	
2300	Classified Administrators' Salaries	820,725	495,193	494,839	(354)	
2400	Clerical and Office Staff Salaries	-	1,998,974	1,952,638	(46,336)	switch between 2400 and 2900
2900	Other Classified Salaries	267,300	815,696	866,273	50,577	switch between 2400 and 2900
		1,478,931	4,335,501	4,353,516	18,015	
Benefits						
3101	STRS	972,870	3,031,792	3,245,488	213,696	Updated for current staffing and salaries
3202	PERS	358,657	1,162,348	1,167,178	4,829	Updated for current staffing and salaries
3301	OASDI	84,671	268,801	269,918	1,117	Updated for current staffing and salaries
3311	Medicare	93,735	293,027	309,511	16,485	Updated for current staffing and salaries
3401	Health and Welfare	1,253,579	4,140,408	4,288,991	148,583	Updated for current staffing and salaries
3501	State Unemployment	7,931	10,104	10,673	569	Updated for current staffing and salaries
3601	Workers' Compensation	65,956	197,870	190,616	(7,254)	Updated for current staffing and salaries
3901	Other Benefits	316,449	800,000	800,000	(0)	Updated for current staffing and salaries
		3,153,848	9,904,350	10,282,375	378,025	
Books and Supplies						
4100	Textbooks and Core Curricula	151,194	169,916	74,890	(95,026)	Budget Transfer from 4302 - IMA
4200	Books and Other Materials	8,804	8,804	-	(8,804)	
4302	School Supplies	110,025	171,518	266,544	95,026	Budget Transfer to 4100 - Textbooks
4305	Software	268,195	467,766	-	(467,766)	Budget Transfer from 5300 - Subscriptions
4310	Office Expense (Copiers/Tech)	12,413	112,000	112,000	(0)	
4311	Business Meals	3,096	2,988	100	(2,888)	
4313	Operating/Other Supplies	-	207,387	207,387	(0)	
4400	Noncapitalized Equipment	492,247	642,520	642,520	(0)	
4700	Food Services	142,366	905,045	382,018	(523,027)	Budget Txfr from 5106 - Chartwell's 100% to 4700
		1,188,339	2,687,944	1,685,459	(1,002,485)	
Subagreement Services						
5101	Nursing	-	1,800	-	(1,800)	
5102	Special Education	94,624	427,515	414,500	(13,015)	
5103	Substitute Teacher	3,405	-	-	-	
5104	Transportation	306,397	1,224,553	438,270	(786,283)	Show Transport Rev (& Exp) separately
5105	Security	226,227	439,296	439,296	(0)	
5106	Other Subagreements & Consultants	52,050	1,162,020	1,840,804	678,784	\$523K to Food Svc/4700
		682,703	3,255,185	3,132,870	(122,315)	
Operations and Housekeeping						

FY25-26 Palisades HS Forecast**Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

1st Interim Details - Current Year (25-26)

ADA = 2221.77

		YTD Actuals 10/31/25	1st Interim 25-26 CY Forecast	Original Budget Total	Favorable / (Unfav.)	Notes / Variances
5201	Auto and Travel	5,451	152,181	6,200	(145,981)	Pali South Parking (trxf to Ins 5816)
5300	Subscriptions	28,074	143,975	518,747	374,772	Budget Transfer to 4305 - Software
5400	Insurance	196,284	587,351	587,351	(0)	
5501	Utilities	35,690	485,000	485,000	(0)	
5502	Janitorial Services	175,507	412,896	412,896	(0)	
5516	Miscellaneous Expense	509	12,000	12,000	-	
5900	Communications	11,423	53,000	53,000	(0)	
5901	Postage and Shipping	3,476	653	500	(153)	
		456,413	1,847,057	2,075,694	228,637	
Facilities, Repairs and Other Leases						
5602	Additional Rent	(59,995)	165,625	-	(165,625)	Temp bathrooms (txfr to Ins 5816)
5603	Equipment Leases	2,181	35,000	35,000	0	
5604	Other Leases	12,316	12,316	-	(12,316)	Temp bathrooms (txfr to Ins 5816)
5610	Repairs and Maintenance	124,699	361,300	361,300	(0)	
		79,536	574,241	396,300	(177,941)	
Professional/Consulting Services						
5801	IT	-	4,500	4,500	-	
5802	Audit & Taxes	17,055	54,050	50,000	(4,050)	
5803	Legal	73,771	330,800	330,800	0	
5804	Professional Development	6,988	304,923	59,265	(245,658)	Added to expend Ed Eff Block Grant Funds
5805	General Consulting	161,239	379,231	370,838	(8,393)	
5806	Special Activities/Field Trips	70,477	82,611	-	(82,611)	\$31K Fire Assist Grant payout; sports practice fees
5807	Bank Charges	0	810	-	(810)	
5808	Printing	13,427	3,790	-	(3,790)	
5809	Other taxes and fees	25,672	23,970	3,800	(20,170)	Scholarships; Other Fees
5810	Payroll Service Fee	134,521	10,200	-	(10,200)	Accounting correction
5811	Management Fee	166,968	500,301	500,000	(301)	Fed Ex / Rush Fees
5812	District Oversight Fee	71,901	359,713	359,713	-	
5814	SPED Encroachment (20% Fee)	130,230	594,320	594,315	(6)	
5815	Public Relations/Recruitment	-	1,080	1,200	120	
5816	Replacement Temp Facility	1,326,157	2,340,512	650,000	(1,690,512)	Updated Excess Cost Estimate
5817	Insurance Replacements Expense	21,731	2,548,880	-	(2,548,880)	Updated ins replacement est (Pool/Track/IT)
		2,220,136	7,539,689	2,924,431	(4,615,258)	
Depreciation						
6900	Depreciation Expense	310,108	930,093	1,140,700	210,607	Updated Depr Cost estimate
		310,108	930,093	1,140,700	210,607	
Total Expenses		14,589,388	46,981,160	42,983,430	(3,997,730)	
Surplus (Deficit)		(5,019,338)	490,156	24,694	465,462	

FY25-26 Palisades HS Forecast

Multi-Year Forecast

Revised 11/26/25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Prior Year	Budget	Forecast	Forecast	Forecast	Forecast
Assumptions		0% Cola HH P1 *				
State COLA	n/a	2.30% *	3.02%	3.42%	3.31%	3.24%
Other Revenue COLA	n/a	n/a	0.00%	0.00%	0.00%	0.00%
Expense COLA	n/a	3.42%	2.98%	2.77%	2.90%	3.00%
Enrollment	2,920	2,389	2,303	2,278	2,310	2,400
Average Daily Attendance	2,745.21	2,221.77	2,141.79	2,118.54	2,148.30	2,232.00
Revenues						
State Aid - Revenue Limit						
8011 LCFF State Aid	\$ 12,999,858	\$ 19,301,903	\$ 12,479,756	\$ 12,428,084	\$ 12,609,380	\$ 13,060,258
8012 Education Protection Account	\$ 11,367,365	6,638,542	6,592,835	6,744,295	7,065,405	7,578,522
8019 State Aid - Prior Year	\$ 10,140	-	-	-	-	-
8096 In Lieu of Property Taxes	\$ 11,583,249	10,030,849	10,346,638	10,950,724	11,881,872	13,208,938
801x Funding Protection (EC/AB 100)			5,947,789	6,351,316	1,915,671	
	35,960,612	35,971,294	35,367,018	36,474,419	33,472,328	33,847,718
Federal Revenue						
8181 Special Education - Entitlement	\$ 707,797	423,400	346,405	342,645	351,271	359,901
8220 Federal Child Nutrition	\$ 174,414	305,139	294,155	290,962	295,049	306,544
8290 Title I, Part A - Basic Low Income	\$ 295,170	367,489	247,189	244,506	247,940	257,600
8291 Title II, Part A - Teacher Quality	\$ 57,142	46,408	44,737	44,252	44,873	46,622
8293 Title III - Limited English	\$ -	21,341	20,573	20,349	20,635	21,439
8296 Other Federal Revenue	\$ 272,057	46,970	46,970	46,970	46,970	46,970
8299 Prior Year Federal Revenue	\$ 4,142	-	-	-	-	-
	1,510,722	1,210,747	1,000,029	989,683	1,006,739	1,039,077
Other State Revenue						
8311 State Special Education	\$ 2,547,912	2,548,201	2,024,504	2,071,014	2,169,620	2,327,185
8520 Child Nutrition	\$ 520,851	568,306	564,393	577,359	604,848	648,774
8550 Mandated Cost	\$ 154,815	159,799	133,235	132,831	135,738	142,105
8560 State Lottery	\$ 778,542	604,321	582,567	576,243	584,338	607,104
8598 Prior Year Revenue	\$ 245,468	375,840	-	-	-	-
8599 Other State Revenue	\$ 554,859	1,939,284	671,181	668,743	671,864	680,641
	4,802,447	6,195,751	3,975,880	4,026,190	4,166,408	4,405,809
Other Local Revenue						
8634 Food Service Sales	\$ 12,272	31,994	30,842	30,507	30,936	32,141
8650 Lease and Rental Income	\$ 470,520	425,000	975,000	964,416	977,964	1,016,066
8660 Interest Revenue	\$ 604,247	264,726	255,197	252,426	255,972	265,945
8670 Transportation Revenue	\$ 543,604	786,282	757,978	749,749	760,281	789,903
8690 Other Local Revenue	\$ 12,202	35,440	34,164	33,793	34,268	35,603
8697 Insurance Claim Revenue	\$ 9,343,473	2,125,082	-	-	4,133,358	5,027,642
8699 School Fundraising	\$ 1,324,742	425,000	409,700	405,253	410,946	426,957
	12,311,060	4,093,524	2,462,881	2,436,145	6,603,725	7,594,257
Total Revenue	\$ 54,584,840	\$ 47,471,316	\$ 42,805,808	\$ 43,926,437	\$ 45,249,200	\$ 46,886,861
Expenses						
Certificated Salaries						
1100 Teachers' Salaries	\$ 14,346,537	12,629,142	13,005,490	13,365,742	13,753,349	14,152,196
1170 Teachers' Substitute Hours	\$ 361,869	472,000	486,066	499,530	514,016	528,922
1200 Pupil Support Salaries	\$ 1,337,256	1,759,762	1,812,203	1,862,401	1,916,411	1,971,987
1300 Administrators' Salaries	\$ 1,001,439	1,012,353	1,042,521	1,071,399	1,102,469	1,134,441
1900 Other Certificated Salaries	\$ -	33,845	-	-	-	-
	17,047,101	15,907,101	16,346,280	16,799,072	17,286,245	17,787,546
Classified Salaries						

FY25-26 Palisades HS Forecast

Multi-Year Forecast

Revised 11/26/25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Prior Year	Budget	Forecast	Forecast	Forecast	Forecast
2100 Instructional Salaries	\$ 827,212	805,504	829,508	852,485	877,207	902,647
2200 Support Salaries	\$ 294,712	220,134	226,694	232,973	239,729	246,681
2300 Classified Administrators' Salaries	\$ 627,474	495,193	509,950	524,076	539,274	554,913
2400 Clerical and Office Staff Salaries	\$ 2,092,153	1,998,974	2,058,543	2,115,565	2,176,916	2,240,047
2900 Other Classified Salaries	\$ 1,313,505	815,696	840,003	863,271	888,306	914,067
	5,155,055	4,335,501	4,464,698	4,588,370	4,721,433	4,858,355
Benefits						
3101 STRS	\$ 3,210,535	3,031,792	3,122,139	3,208,623	3,301,673	3,397,421
3202 PERS	\$ 1,279,856	1,162,348	1,178,680	1,234,272	1,232,294	1,229,164
3301 OASDI	\$ 316,542	268,801	276,811	284,479	292,729	301,218
3311 Medicare	\$ 319,974	293,027	301,759	310,118	319,111	328,366
3401 Health and Welfare	\$ 4,004,044	4,140,408	4,285,322	4,435,309	4,590,544	4,751,213
3501 State Unemployment	\$ 18,023	10,104	10,405	10,694	11,004	11,323
3601 Workers' Compensation	\$ 183,961	197,870	185,842	190,990	196,529	202,228
3901 Other Benefits	\$ 800,000	800,000	800,000	800,000	800,000	800,000
	10,132,935	9,904,350	10,160,960	10,474,483	10,743,884	11,020,933
Books and Supplies						
4100 Textbooks and Core Curricula	\$ 72,431	169,916	168,680	171,471	178,922	191,470
4200 Books and Other Materials	\$ 4,944	8,804	8,740	8,884	9,270	9,920
4302 School Supplies	\$ 319,882	171,518	170,270	173,087	180,609	193,275
4305 Software	\$ 53,788	467,766	464,365	472,047	492,560	527,103
4310 Office Expense (Copiers/Tech)	\$ 65,959	112,000	111,186	113,025	117,937	126,208
4311 Business Meals	\$ 198	2,988	2,966	3,016	3,147	3,367
4313 Operating/Other Supplies	\$ -	207,387	213,567	219,483	225,848	232,624
4400 Noncapitalized Equipment	\$ 565,871	642,520	637,848	648,401	676,577	724,025
4700 Food Services	\$ 334,223	905,045	898,464	913,329	953,017	1,019,852
	1,417,295	2,687,944	2,676,087	2,722,743	2,837,887	3,027,844
Subagreement Services						
5101 Nursing	\$ 2,905	1,800	1,787	1,816	1,895	2,028
5102 Special Education	\$ 683,352	427,515	424,407	431,428	450,176	481,747
5103 Substitute Teacher	\$ 2,132	-	-	-	-	-
5104 Transportation	\$ 788,039	1,224,553	1,215,649	1,235,761	1,289,460	1,379,890
5105 Security	\$ 538,850	439,296	436,102	443,317	462,581	495,022
5106 Other Subagreements & Consultants	\$ 772,897	1,162,020	1,153,571	1,172,656	1,223,613	1,309,425
	2,788,176	3,255,185	3,231,516	3,284,978	3,427,726	3,668,112
Operations and Housekeeping						
5201 Auto and Travel	\$ 28,395	152,181	151,074	153,574	160,247	171,485
5300 Subscriptions	\$ 625,887	143,975	142,929	145,293	151,607	162,239
5400 Insurance	\$ 503,544	587,351	583,081	592,727	618,484	661,858
5501 Utilities	\$ 397,509	485,000	481,474	489,439	510,708	546,524
5502 Janitorial Services	\$ 839,794	412,896	409,894	416,675	434,782	465,273
5516 Miscellaneous Expense	\$ 28,758	12,000	12,358	12,700	13,068	13,460
5900 Communications	\$ 43,789	53,000	52,615	53,485	55,809	59,723
5901 Postage and Shipping	\$ 2,530	653	648	658	687	735
	2,470,206	1,847,057	1,834,072	1,864,552	1,945,392	2,081,298
Facilities, Repairs and Other Leases						
5602 Additional Rent	\$ 3,964	165,625	164,420	167,140	174,403	186,634
5603 Equipment Leases	\$ 3,845	35,000	34,745	35,320	36,855	39,440
5604 Other Leases	\$ 5,115	12,316	12,226	12,429	12,969	13,878
5610 Repairs and Maintenance	\$ 378,367	361,300	358,673	364,607	380,451	407,132
	391,291	574,241	570,065	579,496	604,678	647,084
Professional/Consulting Services						
5801 IT	\$ 3,565	4,500	4,467	4,541	4,739	5,071

FY25-26 Palisades HS Forecast

Multi-Year Forecast

Revised 11/26/25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Prior Year	Budget	Forecast	Forecast	Forecast	Forecast
5802 Audit & Taxes	\$ 8,886	54,050	55,661	57,202	58,861	60,627
5803 Legal	\$ 429,530	330,800	340,658	350,094	360,246	371,054
5804 Professional Development	\$ 115,296	304,923	302,705	307,713	321,085	343,603
5805 General Consulting	\$ 1,072,448	379,231	376,474	382,702	399,333	427,338
5806 Special Activities/Field Trips	\$ 9,263	82,611	82,010	83,367	86,989	93,090
5807 Bank Charges	\$ 1,052	810	804	817	853	913
5808 Printing	\$ 2,945	3,790	3,762	3,824	3,990	4,270
5809 Other taxes and fees	\$ (30,415)	23,970	23,795	24,189	25,240	27,010
5810 Payroll Service Fee	\$ 55,353	10,200	10,126	10,293	10,740	11,494
5811 Management Fee	\$ 75	500,301	500,000	500,000	500,000	500,000
5812 District Oversight Fee	\$ 359,505	359,713	353,670	364,744	334,723	338,477
5814 SPED Encroachment (20% Fee)	\$ 651,142	594,320	474,182	482,732	504,178	537,417
5815 Public Relations/Recruitment	\$ 3,525	1,080	1,112	1,143	1,176	1,211
5816 Insurance Cost - Temp Relocation	\$ 9,185,389	2,340,512	-	-	-	-
5817 Insurance Cost - Replacement Exp	\$ -	2,548,880	-	-	-	-
	11,867,560	7,539,689	2,529,426	2,573,362	2,612,155	2,721,575
Depreciation						
6900 Depreciation Expense	\$ 929,793	930,093	957,810	984,341	1,012,887	1,043,274
	929,793	930,093	957,810	984,341	1,012,887	1,043,274
Interest						
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Expenses	\$ 52,199,413	\$ 46,981,160	\$ 42,770,915	\$ 43,871,399	\$ 45,192,288	\$ 46,856,021
Surplus (Deficit)	\$ 2,385,427	\$ 490,156	\$ 34,893	\$ 55,038	\$ 56,912	\$ 30,840
Fund Balance, Beginning of Year	\$ 13,760,774	\$ 16,074,947	\$ 16,565,103	\$ 16,599,996	\$ 16,655,034	\$ 16,711,946
Fund Balance, End of Year	\$ 16,146,201	\$ 16,565,103	\$ 16,599,996	\$ 16,655,034	\$ 16,711,946	\$ 16,742,785
	30.9%	35.3%	38.8%	38.0%	37.0%	35.7%
Cash Flow Adjustments						
Surplus (Deficit)	2,385,427	490,156	34,893	55,038	56,912	30,840
Cash Flows From Operating Activities						
Depreciation/Amortization	-	930,093	957,810	984,341	1,012,887	1,043,274
Public Funding Receivables	-	(5,475,804)	929,585	(221,580)	(466,501)	(733,157)
Grants and Contributions Rec.	-	954,154	-	-	-	-
Due To/From Related Parties	-	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-	-
Other Assets	-	-	-	-	-	-
Accounts Payable	-	3,415,033	(2,498,958)	31,586	50,180	68,830
Accrued Expenses	-	(933,025)	-	-	-	-
Deferred Revenue	-	(1,551,383)	-	-	-	-
Cash Flows From Investing Activities						
Purchases of Prop. And Equip.	-	(25,000)	-	-	-	-
Notes Receivable	-	-	-	-	-	-
Cash Flows From Financing Activities						
Proceeds(Payments) on Debt	-	-	-	-	-	-
Total Change in Cash	2,385,427	(2,195,777)	(576,670)	849,385	653,478	409,787
Cash, Beginning of Year	24,322,444	32,370,009	30,174,232	29,597,562	30,446,948	31,100,426
Cash, End of Year	\$ 26,707,871	\$ 30,174,232	\$ 29,597,562	\$ 30,446,948	\$ 31,100,426	\$ 31,510,213

Palisades Charter High School

Financial Package

October 31, 2025

Presented by:



Palisades Charter High School**Budget vs Actual**

For the period ended October 31, 2025

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget	% YTD
Revenue								
State Aid - Revenue Limit								
8011 - LCFF Revenue	\$ 2,378,814	\$ 1,625,461	\$ 753,353	\$ 3,228,390	\$ 3,431,529	\$ (203,139)	\$ 18,071,138	17.9%
8012 - Economic Protection Account Funding	2,050,639	-	2,050,639	2,050,639	1,618,499	432,140	6,473,996	31.7%
8096 - In Lieu of Property Taxes	926,660	913,564	13,096	2,316,650	2,969,083	(652,433)	11,426,165	20.3%
Total State Aid - Revenue Limit	5,356,113	2,539,025	2,817,088	7,595,679	8,019,111	(423,432)	35,971,299	21.1%
Federal Revenue								
8181 - Federal Special Education - IDEA	56,623	-	56,623	141,559	-	141,559	423,400	33.4%
8220 - Federal Child Nutrition	-	15,639	(15,639)	-	15,639	(15,639)	312,788	0.0%
8290 - Title I, Part A - Basic Low Income	-	-	-	-	73,041	(73,041)	292,163	0.0%
8291 - Title II, Part A - Teacher Quality	11,512	-	11,512	11,512	14,195	(2,683)	56,781	20.3%
8293 - Title III - Limited English	-	-	-	-	-	-	20,826	0.0%
8296 - Other Federal Revenue	-	11,743	(11,743)	-	11,743	(11,743)	46,972	0.0%
Total Federal Revenue	68,135	27,382	40,753	153,071	114,618	38,453	1,152,930	13.3%
Other State Revenue								
8311 - State Special Education - AB602	203,833	229,336	(25,503)	509,582	484,154	25,428	2,548,178	20.0%
8520 - State - Child Nutrition	-	29,613	(29,613)	-	29,613	(29,613)	592,262	0.0%
8550 - State - Mandated Cost Reimbursement	-	-	-	-	-	-	156,587	0.0%
8560 - State - State Lottery	-	-	-	-	-	-	749,877	0.0%
8599 - State - Other State Revenue	32,617	128,357	(95,740)	44,266	151,573	(107,307)	662,008	6.7%
Total Other State Revenue	236,450	387,306	(150,856)	553,848	665,340	(111,492)	4,708,912	11.8%
Other Local Revenue								
8634 - Food Service Sales	1,329	4,750	(3,421)	1,700	12,000	(10,300)	50,000	3.4%
8650 - Lease and Rental Income	-	35,417	(35,417)	-	141,668	(141,668)	425,004	0.0%
8660 - Interest Revenue	698	29,167	(28,469)	2,924	116,668	(113,744)	350,004	0.8%
8670 - Transportation Revenue	63,322	-	63,322	141,419	-	141,419	-	n/a
8690 - Other Local Revenue	-	-	-	35,440	-	35,440	-	n/a
8697 - Insurance Revenue	-	-	-	823,343	-	823,343	-	n/a
8699 - School Fundraising	53,952	29,167	24,785	262,627	116,668	145,959	350,004	75.0%
Total Other Local Revenue	119,301	98,501	20,800	1,267,453	387,004	880,449	1,175,012	107.9%
Total Revenue	5,779,999	3,052,214	2,727,785	9,570,051	9,186,073	383,978	43,008,153	22.3%
Expenses								
Certificated Salaries								
1100 - Certificated Teachers' Salaries	926,880	1,144,733	217,853	3,679,388	4,578,932	899,544	13,736,796	26.8%
1170 - Certificated Teachers' Substitute Hours	20,706	42,909	22,203	62,118	128,727	66,609	471,999	13.2%
1200 - Certificated Pupil Support Salaries	240,540	157,651	(82,889)	926,261	630,604	(295,657)	1,891,812	49.0%
1300 - Certificated Supervisors' and Administrators' Salaries	78,339	74,290	(4,049)	306,173	297,160	(9,013)	891,480	34.3%
1900 - Other Certificated Salaries	11,590	-	(11,590)	45,434	-	(45,434)	-	n/a
Total Certificated Salaries	1,278,055	1,419,583	141,528	5,019,374	5,635,423	616,049	16,992,087	29.5%
Classified Salaries								
2100 - Classified Instructional Salaries	87,626	82,005	(5,621)	303,076	246,015	(57,061)	820,050	37.0%
2200 - Classified Support Salaries	22,848	18,309	(4,539)	87,830	73,236	(14,594)	219,708	40.0%
2300 - Classified Supervisors' and Administrators' Salaries	215,421	41,237	(174,184)	820,725	164,948	(655,777)	494,844	165.9%
2400 - Clerical, Technical, and Office Staff Salaries	-	177,513	177,513	-	532,539	532,539	1,952,643	0.0%
2900 - Other Classified Salaries	74,051	80,800	6,749	267,300	242,400	(24,900)	866,268	30.9%
Total Classified Salaries	399,946	399,864	(82)	1,478,931	1,259,138	(219,793)	4,353,513	34.0%
Benefits								
3101 - State Teachers' Retirement System, certificated	247,587	271,140	23,553	972,870	1,076,365	103,495	3,245,485	30.0%
3202 - Public Employees' Retirement System, classified	96,608	107,204	10,596	358,657	337,576	(21,081)	1,167,181	30.7%
3301 - OASDI/Medicare/Alternative, certificate	23,177	24,792	1,616	84,671	78,068	(6,603)	269,922	31.4%
3311 - Medicare certificated positions	24,174	26,382	2,207	93,735	99,971	6,236	309,511	30.3%
3401 - Health and Welfare Benefits, certificate	339,213	357,416	18,203	1,253,579	1,429,664	176,085	4,288,992	29.2%
3501 - State Unemployment Insurance, certificate	7,931	534	(7,397)	7,931	2,136	(5,795)	10,676	74.3%
3601 - Workers' Compensation Insurance, certificate	(129,828)	16,248	146,076	65,956	61,569	(4,387)	190,619	34.6%
3901 - Other Benefits, certificated positions	61,352	68,190	6,838	316,449	258,397	(58,052)	799,999	39.6%
Total Benefits	670,214	871,906	201,692	3,153,848	3,343,746	189,898	10,282,385	30.7%
Books & Supplies								
4100 - Textbooks and Core Curricula Materials	137,265	18,723	(118,542)	151,194	56,169	(95,025)	74,892	> 200%
4200 - Books and Other Reference Materials	-	-	-	8,804	-	(8,804)	-	n/a
4302 - School Supplies	52,306	22,212	(30,094)	110,025	88,848	(21,177)	266,544	41.3%
4305 - Software	50,429	-	(50,429)	268,195	-	(268,195)	Page 18 of 29	n/a

Palisades Charter High School**Budget vs Actual**

For the period ended October 31, 2025

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget	% YTD
4310 - Office Expense	951	9,333	8,382	12,412	37,332	24,920	111,996	11.1%
4311 - Business Meals	258	17,291	17,033	3,096	69,164	66,068	207,492	1.5%
4400 - Noncapitalized Equipment	390,222	128,504	(261,718)	492,247	385,512	(106,735)	642,520	76.6%
4700 - Food Services	141,881	34,729	(107,152)	142,366	104,187	(38,179)	382,019	37.3%
Total Books & Supplies	773,312	230,792	(542,520)	1,188,339	741,212	(447,127)	1,685,463	70.5%
Subagreement Services								
5102 - Special Education	6,244	37,682	31,438	94,624	113,046	18,422	414,502	22.8%
5103 - Substitute Teacher	3,406	-	(3,406)	3,405	-	(3,405)	-	n/a
5104 - Transportation	109,290	39,843	(69,447)	306,397	119,529	(186,868)	438,273	69.9%
5105 - Security	88,287	39,936	(48,351)	226,227	119,808	(106,419)	439,296	51.5%
5106 - Other Educational Consultants	31,030	184,080	153,050	52,050	368,160	316,110	1,840,800	2.8%
Total Subagreement Services	238,257	301,541	63,284	682,703	720,543	37,840	3,132,871	21.8%
Professional/Consulting Services								
5801 - IT	-	375	375	-	1,500	1,500	4,500	0.0%
5802 - Audit and Tax	13,005	16,667	3,662	17,055	16,667	(388)	50,001	34.1%
5803 - Legal	57,239	27,567	(29,672)	73,771	110,268	36,497	330,804	22.3%
5804 - Professional Development	2,966	5,927	2,961	6,988	11,854	4,866	59,270	11.8%
5805 - General Consulting	115,762	37,084	(78,678)	161,239	74,168	(87,071)	370,840	43.5%
5806 - Special Activities	(4,633)	-	4,633	70,477	-	(70,477)	-	n/a
5807 - Bank Charges	-	-	-	-	-	-	-	n/a
5808 - Printing	9,637	-	(9,637)	13,427	-	(13,427)	-	n/a
5809 - Other Taxes and Fees	5,122	380	(4,742)	25,672	760	(24,912)	3,800	> 200%
5810 - Payroll Service Fee	74,843	-	(74,843)	134,521	-	(134,521)	-	n/a
5811 - Management Fee	41,667	41,667	-	166,968	166,668	(300)	500,004	33.4%
5812 - District Oversight Fee	28,760	25,390	(3,370)	71,901	80,191	8,290	359,711	20.0%
5814 - SELPA Fees	52,092	45,867	(6,225)	130,230	96,831	(33,399)	594,314	21.9%
5815 - Public Relations	-	120	120	-	240	240	1,200	0.0%
5816 - Replacement Temp Facility	477,048	-	(477,048)	1,326,156	-	(1,326,156)	-	n/a
5817 - Insurance Replacements Expense	-	-	-	21,731	-	(21,731)	-	n/a
Total Professional/Consulting Services	873,508	201,044	(672,464)	2,220,136	559,147	(1,660,989)	2,274,444	97.6%
Facilities, Repairs & Other Leases								
5601 - Rent	335	-	(335)	335	-	(335)	-	n/a
5602 - Additional Rent	(225,620)	-	225,620	(59,995)	-	59,995	-	n/a
5603 - Equipment Leases	1,000	2,917	1,917	2,181	11,668	9,487	35,004	6.2%
5604 - Other Leases	-	-	-	12,316	-	(12,316)	-	n/a
5610 - Repairs and Maintenance	89,717	30,108	(59,609)	124,699	120,432	(4,267)	361,296	34.5%
5615 - Ins Claim Costs - Temp Reloc	-	54,167	54,167	-	216,668	216,668	650,004	0.0%
Total Facilities, Repairs & Other Leases	(134,568)	87,192	221,760	79,536	348,768	269,232	1,046,304	7.6%
Operations & Housekeeping								
5201 - Auto and Travel Expense	(141,657)	564	142,221	5,451	1,692	(3,759)	6,204	87.9%
5300 - Dues & Memberships	23,159	43,229	20,070	28,074	172,916	144,842	518,748	5.4%
5400 - Insurance	129,329	48,946	(80,383)	196,284	195,784	(500)	587,352	33.4%
5501 - Utilities	15,818	40,417	24,600	35,690	161,668	125,978	485,004	7.4%
5502 - Janitorial/Trash Removal	91,933	34,408	(57,526)	175,506	137,632	(37,874)	412,896	42.5%
5516 - Miscellaneous Expense	509	1,200	691	509	2,400	1,891	12,000	4.2%
5900 - Communications	-	4,417	4,417	11,423	17,668	6,245	53,004	21.6%
5901 - Postage and Shipping	3,273	50	(3,223)	3,476	100	(3,376)	500	> 200%
Total Operations & Housekeeping	122,364	173,231	50,867	456,413	689,860	233,447	2,075,708	22.0%
Depreciation								
6900 - Depreciation Expense	77,527	95,058	17,531	310,109	380,232	70,124	1,140,696	27.2%
Total Depreciation	77,527	95,058	17,531	310,109	380,232	70,124	1,140,696	27.2%
Total Expenses	4,298,615	3,780,211	(518,404)	14,589,389	13,678,069	(911,320)	42,983,471	33.9%
Change in Net Assets	1,481,384	(727,997)	2,209,381	(5,019,338)	(4,491,996)	(527,342)	24,682	> 200%
Net Assets, Beginning of Period	9,574,226	0	1,481,384	16,074,947	0	(5,019,338)	0	n/a
Net Assets, End of Period	\$ 11,055,610	\$ (727,997)	\$ 3,690,765	\$ 11,055,610	\$ (4,491,996)	\$ (5,546,679)	\$ 24,682	> 200%

Palisades Charter High School***Statement of Financial Position*****For the period ended October 31, 2025**

	Current Balance	Beginning Year Balance	YTD Change	YTD % Change
Assets				
Current Assets				
Cash & Cash Equivalents	\$ 27,189,598	\$ 32,370,008	\$ (5,180,410)	(16) %
Accounts Receivable	487,183	1,441,337	(954,154)	(66) %
Prepaid Expenses	271,597	271,597	-	0 %
Other Current Assets				
Other Short Term Assets	209,997	209,997	-	0 %
Total FSP-SoFP-Other Current Assets	<u>209,997</u>	<u>209,997</u>	-	0 %
Total Current Assets	28,158,375	34,292,939	(6,134,564)	(18) %
Long-term Assets				
Property & Equipment, Net	6,283,786	6,568,895	(285,108)	(4) %
Deposits	400,000	400,000	-	0 %
Total Long-term Assets	<u>6,683,786</u>	<u>6,968,895</u>	<u>(285,108)</u>	<u>(4) %</u>
Total Assets	<u>\$ 34,842,161</u>	<u>\$ 41,261,834</u>	<u>\$ (6,419,672)</u>	<u>(16) %</u>
Liabilities				
Current Liabilities				
Accounts Payable	\$ 1,449,606	\$ 1,815,843	\$ (366,237)	(20) %
Accrued Liabilities	18,998,332	20,111,349	(1,113,017)	(6) %
Deferred Revenue	3,338,613	3,259,694	78,919	2 %
Total Current Liabilities	<u>23,786,551</u>	<u>25,186,886</u>	<u>(1,400,335)</u>	<u>(6) %</u>
Total Liabilities	<u>23,786,551</u>	<u>25,186,886</u>	<u>(1,400,335)</u>	<u>(6) %</u>
Net Asset	<u>11,055,610</u>	<u>16,074,947</u>	<u>(5,019,338)</u>	<u>(31) %</u>
Liabilities & Net Assets	<u>\$ 34,842,161</u>	<u>\$ 41,261,834</u>	<u>\$ (6,419,672)</u>	<u>(16) %</u>

Palisades Charter High School**Statement of Cash Flows**

For the period ended October 31, 2025

	Month Ended 10/31/25	YTD Ended 10/31/25
Cash Flows from Operating Activities		
Change in Net Assets	\$ 1,481,384	\$ (5,019,338)
Adjustments		
Depreciation	77,527	310,109
(Increase) Decrease in Operating Assets		
Grants, Contributions & Pledges Receivable	588,644	954,154
Prepaid Expenses	(200,000)	-
Increase (Decrease) in Operating Liabilities		
Accounts Payable	245,923	(366,237)
Accrued Expenses	(1,415,445)	(1,113,017)
Deferred Revenue	58,151	78,919
Total Cash Flows from Operating Activities	836,184	(5,155,410)
 Cash Flows from Investing Activities		
Purchases of Property & Equipment	-	(25,000)
Total Cash Flows from Investing Activities	-	(25,000)
 Change in Cash and Cash Equivalents	836,184	(5,180,410)
Cash & Cash Equivalents, Beginning of Period	26,353,414	32,370,008
Cash & Cash Equivalents, End of Period	\$ 27,189,598	\$ 27,189,598

Palisades Charter High School

Check Register

For the period ended October 31, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
10289	City of Santa Monica	10/17/2025	\$ 11,000.00
10290	CTI Group	10/17/2025	372,580.50
10291	LEGENDS HOSPITALITY LLC	10/17/2025	1,792.00
10292	LISA SAXON	10/17/2025	66.30
10293	SHANNON SKELLY	10/17/2025	138.32
10294	NCSS	10/22/2025	1,500.00
10295	Palisades Baseball Team, Inc.	10/22/2025	8,254.33
10296	CARLIN MCARTHUR KEVIN BIRD	10/22/2025	2,646.00
10297	David & Morgan Simonds	10/24/2025	24,524.49
10298	AFLAC	10/24/2025	738.53
10299	CTA MEMBERSHIP DEPARTMENT	10/24/2025	2,677.50
10300	UTLA	10/24/2025	11,479.68
10301	Skyzone	10/28/2025	1,624.35
10302	Infinite Campus, Inc.	10/30/2025	461.83
10303	GOTO COMMUNICATIONS INC	10/31/2025	15,698.89
ACH	SISC FLEX	10/24/2025	4,745.00
ACH	SchoolsFirst Plan Administration, LLC	10/24/2025	46,884.14
ACH	ADP, INC.	10/27/2025	2,052.07
ACH	STAPLES ADVANTAGE	10/31/2025	920.27
ACH	FedEx Office	10/2/2025	3,388.38
ACH	Berkeley Research Group, LLC	10/6/2025	87,758.58
ACH	FedEx Office	10/6/2025	4,314.82
ACH	WILLIAMS SCOTSMAN	10/6/2025	45,645.47
ACH	SCHOOL MATE	10/6/2025	3,086.73
ACH	NEON ONE LLC	10/6/2025	1,570.80
ACH	LACROSSE UNLIMITED	10/6/2025	6,900.00
ACH	Soundtrap US Inc	10/6/2025	499.00
ACH	ALLISON WYANT	10/6/2025	2,100.00
ACH	School Health Corporation	10/6/2025	77.40
ACH	City of Santa Monica Finance & Billing	10/6/2025	6,173.12
	Collections x1902		
ACH	LOU'S GOLF CARTS INC	10/6/2025	1,106.18
ACH	TYLER FARRELL	10/6/2025	44.00
ACH	OSCAR CABRERA	10/6/2025	88.11
ACH	STAPLES ADVANTAGE	10/6/2025	217.10
ACH	City of Santa Monica Finance & Billing	10/6/2025	39.07
	Collections x1802		
ACH	QUADIENT LEASING USA, INC	10/6/2025	1,180.91

Palisades Charter High School

Check Register

For the period ended October 31, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
ACH	Barton Designs	10/6/2025	1,000.00
ACH	B&H PHOTO VIDEO	10/6/2025	1,665.70
ACH	PAMELA MAGEE	10/6/2025	198.04
ACH	City of Santa Monica	10/6/2025	4,894.86
ACH	DELTAMATH SOLUTIONS INC	10/6/2025	2,210.00
ACH	Jill Barker	10/6/2025	5,850.00
ACH	Wellnessmart	10/14/2025	150.00
ACH	ACCREDITING COMMISSION FOR SCHOOLS	10/14/2025	1,270.00
ACH	FedEx Office	10/14/2025	3,252.86
ACH	Pacific Coast Baseball	10/14/2025	334.72
ACH	WILLIAMS SCOTSMAN	10/14/2025	36,613.47
ACH	Cross Country Staffing	10/14/2025	4,160.00
ACH	Raptor Technologies, LLC	10/14/2025	11,745.00
ACH	The Boelter Companies Inc.	10/14/2025	6,889.21
ACH	Thomas Kato	10/14/2025	1,500.00
ACH	MYRNA CERVANTES	10/14/2025	145.60
ACH	CHRIS BARTON	10/14/2025	184.00
ACH	DAVID CARINI	10/14/2025	2,333.95
ACH	ST. MORITZ SECURITY SERVICES INC	10/14/2025	29,533.68
ACH	BFS LANDSCAPE ARCHITECTS	10/14/2025	23,682.31
ACH	RANDY TENAN-SNOW	10/14/2025	45.64
ACH	Sean McDermott	10/14/2025	2,100.00
ACH	OSCAR CABRERA	10/14/2025	42.08
ACH	MATTHEW GOLAD	10/14/2025	279.74
ACH	CHRISTY WHITE ACCOUNTANCY CORPORATION	10/14/2025	8,955.00
ACH	ECONOMY GLASS CO WEST INC	10/14/2025	6,997.85
ACH	STATE OF CA DEPARTMENT OF JUSTICE	10/14/2025	1,122.00
ACH	DUNN EDWARDS	10/14/2025	212.29
ACH	Jarod Oseguera	10/14/2025	2,285.00
ACH	AMAZON CAPITAL SERVICES, INC	10/14/2025	18,752.72
ACH	Center for Internet Security, Inc.	10/14/2025	1,995.00
ACH	Kiichi Okumura	10/14/2025	1,500.00
ACH	JANET WICHMAN	10/20/2025	466.92
ACH	CEASAR AVINA	10/20/2025	1,500.00
ACH	RICKY STEIL	10/20/2025	2,851.56
ACH	California Commerical Pools, Inc.	10/20/2025	72,960.00
ACH	CUSTOM RESOURCES, LLC	10/20/2025	1,865.00

Palisades Charter High School

Check Register

For the period ended October 31, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
ACH	Sean McDermott	10/20/2025	2,100.00
ACH	FedEx Office	10/20/2025	2,223.85
ACH	Kennethson Thang	10/20/2025	1,500.00
ACH	Brad Kolavo	10/20/2025	608.75
ACH	AKINS IT, INC.	10/20/2025	13,241.25
ACH	APPLE COMPUTER, INC.	10/20/2025	1,609.66
ACH	CELESTE FRALEY	10/20/2025	171.47
ACH	Stephanie Gomez	10/20/2025	361.20
ACH	AMERICAN TRANSPORTATION SYSTEMS	10/20/2025	1,718.04
ACH	STEVE ENGELMANN	10/20/2025	180.69
ACH	NWEA	10/20/2025	32,895.50
ACH	Blue Triton Brands, Inc	10/20/2025	2,496.84
ACH	RAFAEL NEGROE	10/20/2025	433.63
ACH	CONSONUS MUSIC INSTITUTE LLC	10/20/2025	736.53
ACH	Shannyn Sul	10/20/2025	1,500.00
ACH	WAXIE	10/20/2025	172.77
ACH	AMAZON CAPITAL SERVICES, INC	10/20/2025	1,232.28
ACH	Carolina Biological Supply Co.	10/20/2025	854.62
ACH	APPLEONE EMPLOYMENT SERVICES	10/20/2025	972.96
ACH	Mark 302 Property Owner LLC	10/20/2025	200,000.00
ACH	School Health Corporation	10/20/2025	523.61
ACH	ULINE	10/20/2025	1,022.05
ACH	Bridgeport West School	10/20/2025	2,084.58
ACH	J. SCHNELLDORFER PSAD	10/27/2025	350.00
ACH	Sean McDermott	10/27/2025	2,100.00
ACH	Kennethson Thang	10/27/2025	1,500.00
ACH	STAPLES ADVANTAGE	10/27/2025	2,581.99
ACH	EXCEPTIONAL CHILDREN'S FOUNDATION - KAYNE ERAS CENTER	10/27/2025	4,288.20
ACH	CHARTWELLS DINING SERVICE	10/27/2025	51,649.40
ACH	SMMUSD	10/27/2025	1,000.00
ACH	AMERICAN TRANSPORTATION SYSTEMS	10/27/2025	15,844.82
ACH	J. W. PEPPER & SON, INC.	10/27/2025	225.66
ACH	SPORTS IMPORTS	10/27/2025	3,893.10
ACH	TEACHERS ON RESERVE, LLC	10/27/2025	1,891.90
ACH	Shannyn Sul	10/27/2025	1,500.00
ACH	Barton Designs	10/27/2025	1,270.00
ACH	Thomas Kato	10/27/2025	1,500.00

Palisades Charter High School

Check Register

For the period ended October 31, 2025

Check/Voucher No.	Vendor	Check Date	Amount Applied
ACH	ALLISON WYANT	10/27/2025	2,100.00
ACH	B&H PHOTO VIDEO	10/27/2025	4,807.16
ACH	MYRNA CERVANTES	10/27/2025	231.81
ACH	DAVID K. MEYERS	10/27/2025	975.00
ACH	CEASAR AVINA	10/27/2025	1,500.00
ACH	CINDI CALHOUN	10/27/2025	184.97
ACH	ADMINISTRATIVE SERV. CO-OP	10/27/2025	8,742.00
ACH	CHARTER IMPACT	10/27/2025	41,667.00
ACH	Brad Kolavo	10/27/2025	271.28
ACH	KOHL BUILDING MAINTENANCE	10/27/2025	62,474.04
ACH	ST. MORITZ SECURITY SERVICES INC	10/27/2025	30,558.69
ACH	PAMELA MAGEE	10/27/2025	85.80
ACH	ALLURE PEST MANAGEMENT INC	10/27/2025	145.00
ACH	Superior Service, Corp	10/27/2025	1,717.47
ACH	MPS	10/27/2025	39,286.11
ACH	SWEETWATER SOUND HOLDINGS LLC	10/27/2025	5,805.49
ACH	UC REGENTS	10/27/2025	12,021.26
ACH	Keysi S. Sernas Lopez	10/27/2025	1,691.90
ACH	SUE LIMSUKONTH SELZER	10/27/2025	4,950.00
ACH	PHILLIP HOAG	10/27/2025	1,295.00
ACH	GALE CENGAGE LEARNING	10/27/2025	33,715.07
ACH	POWERSCHOOL GROUP LLC	10/27/2025	10,143.60
ACH	CONTAINER ALLIANCE COMPANY	10/27/2025	85.28
ACH	Cross Country Education	10/27/2025	35,801.09
ACH	Kiichi Okumura	10/27/2025	1,500.00
ACH	ADP, INC.	10/24/2025	1,847.62
ACH	SELF-INSURED SCHOOLS OF CALIFORNIA	10/16/2025	410,805.55
VOID	Palisades Baseball Team, Inc.	10/6/2025	VOID
VOID	SUE LIMSUKONTH SELZER	10/14/2025	VOID
VOID	STAPLES ADVANTAGE	10/31/2025	VOID
VOID	STAPLES ADVANTAGE	10/31/2025	VOID
VOID	DLR Ticket Fulfillment	10/1/2025	VOID
VOID	Palisades Baseball Team, Inc.	10/22/2025	VOID
Voided	STAPLES ADVANTAGE	10/31/2025	VOID

Total Disbursements in October \$ 2,008,161.61

Palisades Charter High School

Accounts Payable Aging

For the period ended October 31, 2025

Vendor Name	Invoice/Credit Number	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
A & A Mailing and Fullfillment	80303	8/21/2025	\$ -	\$ -	\$ -	\$ 3,273	\$ -	\$ 3,273.17
ALEXANDER VAN NAME	ALEX092325	9/23/2025	-	-	11.98	-	-	11.98
AMAZON CAPITAL SERVICES, INC	1JMT-6K9J-J1KY	10/31/2025	453	-	-	-	-	453
AMERICAN TRANSPORTATION SYST	145361	11/16/2025	52,190	-	-	-	-	52,190
AMERICAN TRANSPORTATION SYST	146252	10/28/2025	-	859.02	-	-	-	859
AMERICAN TRANSPORTATION SYST	146221	11/18/2025	859	-	-	-	-	859
AMERICAN TRANSPORTATION SYST	146250	11/17/2025	895	-	-	-	-	895
AMERICAN TRANSPORTATION SYST	146530	11/24/2025	2,150	-	-	-	-	2,150
AMERICAN TRANSPORTATION SYST	146259	11/26/2025	1,106	-	-	-	-	1,106
AMERICAN TRANSPORTATION SYST	146442	11/23/2025	1,106	-	-	-	-	1,106
AMERICAN TRANSPORTATION SYST	145331	11/6/2025	52,190	-	-	-	-	52,190
AMERICAN TRANSPORTATION SYST	146170	11/13/2025	859	-	-	-	-	859
AMERICAN TRANSPORTATION SYST	145903	11/16/2025	18,812	-	-	-	-	18,812
AMERICAN TRANSPORTATION SYST	146279	11/21/2025	859	-	-	-	-	859
AMERICAN TRANSPORTATION SYST	146254	11/17/2025	859	-	-	-	-	859
AMERICAN TRANSPORTATION SYST	146255	11/21/2025	859	-	-	-	-	859
APPLE COMPUTER, INC.	MC09859266	11/13/2025	7,943	-	-	-	-	7,943
APPLEONE EMPLOYMENT SERVICE	01-7184185	10/29/2025	-	1,216.20	-	-	-	1,216
ATKINSON, ANDELSON, LOYA, RUU	756599	7/30/2025	-	-	-	-	509	509
ATKINSON, ANDELSON, LOYA, RUU	756599	7/30/2025	-	-	-	-	16,495	16,495
ATKINSON, ANDELSON, LOYA, RUU	762302	9/30/2025	-	-	10,438	-	-	10,438
ATKINSON, ANDELSON, LOYA, RUU	762302	9/30/2025	-	-	2,622	-	-	2,622
ATKINSON, ANDELSON, LOYA, RUU	756599	7/30/2025	-	-	-	-	5	5
Berkeley Research Group, LLC	10026955	10/21/2025	-	23,907.50	-	-	-	23,908
Berkeley Research Group, LLC	10026955	10/21/2025	-	717.23	-	-	-	717
Berkeley Research Group, LLC	10029087	11/24/2025	10,865	-	-	-	-	10,865
Berkeley Research Group, LLC	10031222	12/21/2025	440	-	-	-	-	440

Palisades Charter High School

Accounts Payable Aging

For the period ended October 31, 2025

Vendor Name	Invoice/Credit Number	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
Berkeley Research Group, LLC	10029087	11/24/2025	326	-	-	-	-	326
Berkeley Research Group, LLC	10031222	12/21/2025	14,674	-	-	-	-	14,674
BSN Sports LLC	931163596	10/16/2025	-	4,796.36	-	-	-	4,796
Carolina Biological Supply Co.	53198697 RI	10/27/2025	-	1,479.87	-	-	-	1,480
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	38.98	-	-	-	39
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	7,027.00	-	-	-	7,027
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	2,843.75	-	-	-	2,844
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	7,993.75	-	-	-	7,994
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	4.52	-	-	-	5
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	2,124.98	-	-	-	2,125
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	49,550.00	-	-	-	49,550
CHARTWELLS DINING SERVICE	K42542089	10/17/2025	-	18,647.50	-	-	-	18,648
CHRISTY WHITE ACCOUNTANCY CC 23806		9/17/2025	-	-	4,050	-	-	4,050
CONTAINER ALLIANCE COMPANY	INV-006087	10/22/2025	-	77.00	-	-	-	77
CONTAINER ALLIANCE COMPANY	INV-006087	10/22/2025	-	16.56	-	-	-	17
CONTAINER ALLIANCE COMPANY	INV-006087	10/22/2025	-	77.00	-	-	-	77
DIANA KIM	KIM101625	10/16/2025	-	35.42	-	-	-	35
DIANA KIM	KIM102325	10/23/2025	-	28.60	-	-	-	29
DIANA KIM	KIM102325	10/23/2025	-	28.60	-	-	-	29
DIANA KIM	KIM102325	10/23/2025	-	28.60	-	-	-	29
Follett Software, LLC	Update address	8/11/2025	-	-	-	1,563	-	1,563
Freestyle Camera	1797608	11/6/2025	2,428	-	-	-	-	2,428
IMPACT VENTURES	inv-dtd117689	10/29/2025	-	999.00	-	-	-	999
Keysi S. Sernas Lopez	10272025-02	10/28/2025	-	1,837.50	-	-	-	1,838
KOHL BUILDING MAINTENANCE	107118	11/23/2025	156	-	-	-	-	156
KOHL BUILDING MAINTENANCE	107118	11/23/2025	2,860	-	-	-	-	2,860
KOHL BUILDING MAINTENANCE	107118	11/23/2025	804	-	-	-	-	804

Palisades Charter High School

Accounts Payable Aging

For the period ended October 31, 2025

Vendor Name	Invoice/Credit Number	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
KOHL BUILDING MAINTENANCE	107118	11/23/2025	25,466	-	-	-	-	25,466
KRITIK EDUCATION CORPORATION	1608	11/15/2025	5,000	-	-	-	-	5,000
LOS ANGELES UNIFIED SCHOOL DIS	LOSA101425	11/13/2025	740	-	-	-	-	740
LOS ANGELES UNIFIED SCHOOL DIS	LOSA101425	11/13/2025	1,039	-	-	-	-	1,039
LOS ANGELES UNIFIED SCHOOL DIS	LOSA101425	11/13/2025	1,039	-	-	-	-	1,039
LOS ANGELES UNIFIED SCHOOL DIS	LOSA101425	11/13/2025	1,039	-	-	-	-	1,039
LOS ANGELES UNIFIED SCHOOL DIS	LOSA101425	11/13/2025	1,039	-	-	-	-	1,039
MPS	74053256	11/13/2025	10,502	-	-	-	-	10,502
MPS	74053299	11/13/2025	53,355	-	-	-	-	53,355
Perma-Bound Books	2024494-00	11/15/2025	1,272	-	-	-	-	1,272
Perma-Bound Books	2024271-00	11/6/2025	2,012	-	-	-	-	2,012
RANDY TENAN-SNOW	TENA101025	10/24/2025	-	39.36	-	-	-	39
SAVVAS LEARNING COMPANY LLC	4027460285	10/19/2025	-	2,970.35	-	-	-	2,970
SHAW HR CONSULTING	014460	10/24/2025	377	-	-	-	-	377
SHAW HR CONSULTING	014641	10/29/2025	25	-	-	-	-	25
SHAW HR CONSULTING	014451	10/8/2025	605	-	-	-	-	605
Snap-on Industrial	ARV/65870626	10/23/2025	3,291	-	-	-	-	3,291
STAPLES ADVANTAGE	6031280820	6/2/2025	-	-	-	-	97	97
STATE OF CA DEPARTMENT OF JUS	850534	10/6/2025	288	-	-	-	-	288
SUMMIT VIEW WESTSIDE SCHOOL	PCH0625SVW	11/7/2025	755	-	-	-	-	755
Superior Service, Corp	242205R2	11/14/2025	88	-	-	-	-	88
Superior Service, Corp	242205R2	11/14/2025	15	-	-	-	-	15
Superior Service, Corp	242205R2	11/14/2025	85	-	-	-	-	85
Superior Service, Corp	242205R2	11/14/2025	378	-	-	-	-	378
Superior Service, Corp	242205R	11/14/2025	32	-	-	-	-	32
Superior Service, Corp	242205R	11/14/2025	85	-	-	-	-	85
Superior Service, Corp	242205R	11/14/2025	15	-	-	-	-	15

Palisades Charter High School

Accounts Payable Aging

For the period ended October 31, 2025

Vendor Name	Invoice/Credit Number	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
Superior Service, Corp	242205R	11/14/2025	59	-	-	-	-	59
Superior Service, Corp	242205R	11/14/2025	259	-	-	-	-	259
Superior Service, Corp	242205R2	11/14/2025	10	-	-	-	-	10
Superior Service, Corp	242205R	11/14/2025	189	-	-	-	-	189
Superior Service, Corp	242205R	11/14/2025	284	-	-	-	-	284
TEACHERS ON RESERVE, LLC	99687	10/24/2025	1,514	-	-	-	-	1,514
THE COOP BJJ LLC	OCT2025	10/29/2025	1,350	-	-	-	-	1,350
TIER ONE MECHANICAL INC	920011596	11/23/2025	2,300	-	-	-	-	2,300
UC REGENTS	55172	11/29/2025	360	-	-	-	-	360
WILLIAMS SCOTSMAN	9018662755	10/31/2023	-	-	-	-	2,139	2,139
WILLIAMS SCOTSMAN	9018946271	10/31/2023	-	-	-	-	685	685
WILLIAMS SCOTSMAN	9018673476	10/31/2023	-	-	-	-	885	885
WILLIAMS SCOTSMAN	9018939446	10/31/2023	-	-	-	-	1,548	1,548
WILLIAMS SCOTSMAN	9022753314	1/9/2025	-	-	-	-	526	526
WILLIAMS SCOTSMAN	9021985765	9/24/2024	-	-	-	-	1,931	1,931
WILLIAMS SCOTSMAN	902199758	9/24/2024	-	-	-	-	876	876
WILLIAMS SCOTSMAN	9022017121	9/27/2024	-	-	-	-	873	873
WILLIAMS SCOTSMAN	9022741488	12/27/2024	-	-	-	-	873	873
WILLIAMS SCOTSMAN	9018970529	10/31/2023	-	-	-	-	682	682
Total Outstanding Invoices			\$ 288,563	\$ 127,345	\$ 17,122	\$ 4,836	\$ 28,122	\$ 465,988

Coversheet

LAUSD Compliance Monitoring and Certification Checklist

Section: VII. Governance
Item: A. LAUSD Compliance Monitoring and Certification Checklist
Purpose: Discuss
Submitted by:
Related Material: Charter School Compliance Monitoring 2025-2026.pdf

COMPLIANCE MONITORING AND CERTIFICATION OF BOARD COMPLIANCE REVIEW 2025-2026

School Name: _____

Board President Name: _____

Charter Management Organization: _____

LAUSD Loc. Code: _____

INSTRUCTIONS: This Compliance Monitoring and Certification Checklist needs to be submitted twice but both certifications must be completed on the same form.

First submission should be completed by checking each appropriate box (Compliant **OR** In Process) for all items; school administrator needs to sign and date the certification page and submit all pages no later than October 31, 2025 via Dropbox.

Second submission needs to be completed by checking each appropriate items 1-39 under the board certification column, Board Chair needs to sign the certification page and submit with supporting documentation including the Board Agenda where checklist was discussed, Board Minutes and Board Agenda approving the minutes no later than January 9, 2026 via Dropbox.

Note: All items should be checked. If an item is not applicable, leave the item blank and identify why it is not applicable in the chart below. Compliance Certification with wet signatures must remain at the school site and be available for review upon request by the oversight team at any time.

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025		BOARD CERTIFICATION BY JANUARY 9, 2026
		COMPLIANT	REQUIREMENT IN PROCESS	
1. The charter school maintains timely and current verification of criminal background and TB clearances for all employees (including substitutes, part-time staff, and temporary employees) and contracting entities (service providers, vendors, and independent contractors). See, e.g., Ed. Code § 47605(c) (5)(F); Ed. Code §§ 45122.1 and 45125.1; Ed. Code § 49406; Ed. Code § 44237.	Documentation that the school has at least one DOJ-confirmed Custodian of Records.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Completed and signed “Certification of Clearances, Credentialing and Mandated Reporter Training 2025-2026” form	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
	Completed and signed “Criminal Background Clearance Certification” for each faculty and staff member to certify criminal background clearance prior to employment.	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
	Certification of timely DOJ and TB clearances by all contracting entities.	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
	Documentation of compliance with applicable volunteer clearance requirements, including tuberculosis (TB) risk assessment/clearance requirements. Ed Code § 49406; Health & Safety Code §§ 121525, 121535, 121545, and 121555.	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
2. Teachers hold an EL Certification and a valid Commission on Teacher Credentialing Certificate, permit, or other documents equivalent to that which a teacher in other public schools would be required to hold per federal and state law, ESSA. See Ed. Code § 47605(l).	For each certificated staff member: Credential(s) are appropriate for the position(s) to which the person has been assigned, and are in alignment with Ed. Code § 47605(l) and other applicable law	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
	Master schedule that shows all assignment(s) of each certificated staff member.	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
2a. The administration and board have a system in place for reporting applicable employee misconduct to the Commission on Teacher Credentialing.	Internal human resources procedures.	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
3. The Charter Schools Division (CSD) has been provided with, and parents have access to, the school's most current contact information for each Governing Board member and the 2025-2026 Board meetings calendar .	Accurate and updated school contact information.	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
	Accurate and updated list/roster of Governing Board members and contact information.	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
	Calendar of Governing Board meeting dates and location(s).	<input type="checkbox"/>	<input type="checkbox"/>
4. Charter school complies with the pre- and post-lottery and enrollment forms guidelines.	Lottery form and enrollment packet.	<input type="checkbox"/>	<input type="checkbox"/>
5. Charter school shall ensure that staff receives annual training on the charter school's health, safety, and emergency procedures , and shall maintain a calendar for, and conduct, emergency response drills for students and staff including, but not limited to: <ol style="list-style-type: none"> Health, Safety and Emergency Preparedness Plan (School Safety Plan) (see, e.g., Ed Code §§ 32280-32289) Child Abuse Mandated Reporter training requirements (Ed. Code § 44691; Penal Code § 11164, <i>et seq.</i>) Blood borne Pathogens training (see 8 CCR § 5193) Pupil Suicide Prevention Policy, as outlined in Ed. Code, § 215 	Comprehensive Health, Safety, and Emergency Plan.	<input type="checkbox"/>	<input type="checkbox"/>
	Documentation of emergency drills and preparedness training.	<input type="checkbox"/>	<input type="checkbox"/>
	Documentation of timely and compliant Child Abuse Mandated Reporter training.	<input type="checkbox"/>	<input type="checkbox"/>
	Documentation of annual Blood borne Pathogens training.	<input type="checkbox"/>	<input type="checkbox"/>
	Documentation of Pupil Suicide Prevention Policy training.	<input type="checkbox"/>	<input type="checkbox"/>
6. Co-located Charter Schools only- The school administrator and governing board acknowledges and understands that the independent charter school follows applicable District policy, including the District School Safety Plan, as a co-located charter school.	Participation in District and site level co-location meetings. Review of Policy Bulletin-5532.1 Meeting with district site principal for additional information and questions.	<input type="checkbox"/>	<input type="checkbox"/>
7. The charter school has either implemented the LAUSD Master Plan for English Learners and Standard English Learners or reviewed and implemented its own master plan in accordance with English Language Master Plan requirements. See current FSDRL.	EL Certification Form	<input type="checkbox"/>	<input type="checkbox"/>
	EL Master Plan has been reviewed (if the school has not adopted the LAUSD EL Master Plan).	<input type="checkbox"/>	<input type="checkbox"/>
8. The charter school's school climate and student discipline systems and procedures align with applicable law and LAUSD's Discipline	Description of the school-wide student behavior and discipline system that aligns with Discipline Foundation Policy and	<input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
Foundation Policy and School Climate Bill of Rights. See current FSDRL.	School Climate Bill of Rights.		
	Evidence of tiered behavior intervention, alternatives to suspension, and school positive behavior support that the school provides.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
9. Charter School shall maintain all data involving placement, tracking, and monitoring of student suspensions, expulsions, involuntary removals and reinstatements , and make such outcome data readily available to the LAUSD upon request. The charter school submits student suspension and expulsion data to the Office of Data and Accountability on a monthly basis. See current FSDRL.	Monthly suspension and expulsion reports.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
10. Charter School ensures that any and all school communications, including the Parent Student Handbook , are consistent with the provisions of school's approved charter as well as applicable law (e.g., translation required in the target language if Charter School has 15% or more of Stakeholders who speak that language.)	Parent Student Handbook	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11. The charter school's occupancy and use of facilities shall be in compliance with applicable building codes, standards and regulations adopted by the city and/or county agencies responsible for building and safety standards, including but not limited to, the Americans with Disabilities Act and Section 504, and all other applicable fire, health, and structural safety and access requirements. See 42 U.S.C.A. § 12182; Ed. Code § 47610. See current FSDRL.	Current and appropriate Certificate of Occupancy or equivalent; fire permit that certifies a thorough and comprehensive fire life safety inspection has been conducted annually; and other required documentation (for any school site not located on District property).	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
12. The charter school complies with all public accountability, ethics and integrity laws, including, but not limited to: <ul style="list-style-type: none"> • Ralph M. Brown Act, Gov. Code §§ 54950, et seq. • Political Reform Act of 1974, Gov. Code §§ 81000, et seq. • California Public Records Act, Gov. Code § 7920.000, et seq. • Conflicts of Interest, Gov. Code § 1090 as set forth in Education Code section 47604.1. 	Board meeting agendas and minutes for the past 12 months.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	Verification of compliant public posting of Board agendas, including on the school website.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	Evidence of Brown Act training.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
<ul style="list-style-type: none"> Ethics Training for Officials, Gov. Code § 53235. 	Forms 700 (and any applicable required documents) filed with the Los Angeles County Board of Supervisors as required and maintained at the school site/organization. Remaining applicable employees forms 700 are maintained at the school site/ organization.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
	School policy for responding to Public Records Act requests.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
13. The charter school governing board ensures that their Articles of Incorporation are current, filed, and appropriate for the operation of the charter school.	Corporate papers, including any and all Articles of Incorporation (initial documents and any subsequent amendments), for entities affiliated with the charter school.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
14. By-laws are current and consistent with approved charter, Governing Board-approved, and signed by the Governing Board secretary.	Current and signed Board-approved bylaws.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
15. The charter school meets the provisions of eligibility and/or is a participant of state and federal programs and/or grants , which may include but not limited to, the following: Title I, II, III, and other programs, child nutrition programs, Proposition 20 – State Lottery (e.g., Gov. Code § 8880.4), Education Protection Act (Proposition 30), Special Education (Ed. Code § 56000, et seq.), Ed. Code § 47614.5, and all other federal and state programs in which the charter school participates.	A list of current federal and/or state programs that the school is participating in and/or receiving grants from, and a certification that the school has met the provisions of eligibility and/or requirements of these programs.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
16. The charter school implements Uniform Complaint Procedure (UCP) policies and procedures with appropriate corresponding forms and documents, readily available to stakeholders at the school site and on the school's website, that are compliant with federal and state requirements. See, e.g., California Code of Regulations, title 5, section 4600 et seq., and guidance provided at http://www.cde.ca.gov/re/cp/uc/	The governing board has reviewed the school's: <ul style="list-style-type: none"> UCP policies UCP procedures UCP forms 	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
17. The charter school, as a recipient of federal reimbursement for the National School Lunch/Breakfast program and/or as a school on District property, has adopted a Local School	Local School Wellness Policy, including evidence of stakeholder input in the development	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
<p>Wellness Policy. See 42 U.S.C.A. § 1751, et seq.; 42 U.S.C.A. § 1771, et seq.</p> <p>Note: Even if the charter school is not participating in the National School Lunch or Breakfast program development and adoption of an equivalent Wellness Policy would benefit the school and its students.</p>	of the policy and annual progress report.		
<p>18. The charter school governing board oversees the development of and approves/adopts the educational partner engagement process, goals, actions, measurable outcomes, and expenditures in the school's Local Control Accountability Plan (LCAP) and annual update in consultation with teachers, staff, administrators, parents, and students. See Ed. Code § 47606.5.</p>	Documentation of educational partner engagement, including Board Meeting Agendas, Board Minutes, LCAP, and related documents (e.g., Budget Overview for Parents, Action Tables, etc.).	<input type="checkbox"/>	<input type="checkbox"/>
<p>19. The charter school ensures compliance with the LAUSD's Keeping Parents Informed: Charter Public School Transparency Resolution of January 12, 2016, which includes documents available both manually and electronically, and if the charter school occupies a building on the AB300 list (seismic safety survey), it has posted a notice of such status in its main office. Ed. Code §§ 17280 to 17317.</p>	Documentation of discussion by the Governing Board including Board Meeting Agendas and Board Minutes and review that documentation is available both manually and electronically.	<input type="checkbox"/>	<input type="checkbox"/>
<p>20. The charter school ensures that it complies with all applicable federal and state laws regarding students experiencing homelessness and foster youth, including but not limited to, the provisions of the federal McKinney-Vento Homeless Assistance Act and the provisions of AB 379 (2015) and Chapter 5.5 (commencing with Section 48850) of Part 27 of Division 4 of Title 2 of the Education Code, as amended from time to time.</p>	Documentation of compliance with the requirements, which may include but is not limited to, the name of the charter school's designee and the partial credit policy, if applicable.	<input type="checkbox"/>	<input type="checkbox"/>
<p>21. Charter Schools Serving Grade 9: The charter school complies with all applicable requirements of Ed. Code § 51224.7.</p>	Documentation of the adoption of the charter school's established policy in compliance with Ed. Code, § 51224.7, including the Board Meeting Agendas and Board Minutes.	<input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
22. The charter school complies with all applicable requirements of Ed. Code, § 215: Pupil Suicide Prevention Policies. (Schools serving Grades 7-12). If the charter school is co-located on District property (Prop 39), the charter school must comply with all applicable requirements including the District's policy (BUL: 2637.4 <i>Suicide Prevention, Intervention, and Postvention</i>) and must access training via the District's website through MyPLN.	Documentation of the adoption of the charter school's policy as outlined in Ed. Code, § 215, including the Board Meeting Agendas and Board Minutes.	<input type="checkbox"/>	<input type="checkbox"/>
23. Charter Schools Serving High School (grades 9-12): The charter school has obtained Western Association of Schools and Colleges (WASC) accreditation and University of California (UC) Doorways Course Approval.	Charter school approvals are listed on the WASC website and UC Doorways website.	<input type="checkbox"/>	<input type="checkbox"/>
24. The charter school complies with all applicable requirements of Ed. Code §§ 231.5 and 231.6 regarding sexual harassment notifications (charter schools serving Grades 9-12).	Verification of pupils being notified in accordance with applicable legal requirements (Ed. Code §§ 231.5 and 231.6), displaying a poster in bathrooms and locker rooms at the schoolsite.	<input type="checkbox"/>	<input type="checkbox"/>
25. Charter school must comply with all online posting requirements related to the filing of a Title IX complaint pursuant to Ed. Code, § 221.61.	Documentation of the charter school's online posting(s) containing all the required information set forth in Ed. Code, § 221.61.	<input type="checkbox"/>	<input type="checkbox"/>
26. Charter school must comply with all Title IX federal requirements including the adoption and publishing of grievance procedures. These procedures are intended to provide for the prompt and equitable resolution of student and employee complaints set forth in 34 C.F.R. § 106.8.	Documentation of the charter school's adoption and publishing of its grievance procedures including the Board Meeting Agenda(s) and Board Minute(s).	<input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
27. The charter school complies with all applicable requirements of Ed. Code § 56040.3 pertaining to school-purchased assistive technology devices for individuals with exceptional needs.	Documentation of compliance with the requirements, which may include but is not limited to, how students were provided access to assistive technology devices in order to receive a free appropriate public education.	<input type="checkbox"/>	<input type="checkbox"/>
28. Charter schools must comply with all applicable requirements of Ed. Code § 49501.5 and must make available a nutritionally adequate breakfast and a nutritionally adequate lunch free of charge and with adequate time to eat, during each school day to any pupil who requests a meal without consideration of the pupil's eligibility for a federally funded free or reduced-price meal.	Documentation of compliance with the requirements, which may include but is not limited to, how the charter school implemented a Universal Meals Program for school children, and whether the school participated in the federal National School Lunch Program (NSLP) and School Breakfast Program (SBP).	<input type="checkbox"/>	<input type="checkbox"/>
29. The charter school complies with all applicable requirements of Ed. Code § 44258.9 related to the state's annual teacher assignment monitoring via the California Statewide Assignment Accountability System (CalSAAS) and engages in the CalSAAS to address any possible misassignments within the designated timelines. The charter school must correct misassignments within 30 calendar days.	Participation in the CalSAAS. Timely responses to the Monitoring Authority's questions/requests in the CalSAAS. Documentation of corrected misassignments.	<input type="checkbox"/>	<input type="checkbox"/>
30. If Charter School is offering Independent Studies (IS) , comply with all applicable legal requirements for IS (Ed. Code, §§ 51744-51749.6; 5 C.C.R, §§ 11700-11705), including, SB 348 and SB 153 (see e.g., Ed. Code, §§ 49501.5, 46300 <i>et seq.</i>), which include but are not limited to, adopting/updating and implementing written policies relating to IS.	Independent Study Policy	<input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
31. For charter schools serving grades K-6 , charter school complies with all applicable requirements of SB 291 (Ed. Code, § 49056) and related updates in SB 153.	Recess Policy	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
32. For charter schools serving High School grades , the charter school complies with all applicable requirements of AB 714 (e.g., Ed. Code, §§ 51225.1, 51225.2).	Graduation Policy	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
33. For charter schools serving elementary school grades , complies with AB 2268 (Ed. Code, §§ 313 and 60810.).	English Language Learners: Pupil Instruction	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
34. For charter schools serving High School grades , complies with AB 245. (Ed. Code, §§ 35179.1 and 35179.4.).	Physical Education Training and Emergency Action Plan	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>
35. For charter schools offering interscholastic athletic program , complies with AB 1653. (Ed. Code, § 35179.4.).	Emergency Action Plan	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025	BOARD CERTIFICATION BY JANUARY 9, 2026
36. For charter school providing certain transportation services for pupils, complies with SB 88. (Ed. Code, §§ 49406 and 39875, <i>et seq.</i>)	Certification of Clearances Credentialing and Mandated Training or Vendor Certification	<input type="checkbox"/>	<input type="checkbox"/>
37. For charter schools serving 6 th through 8 th grade, complies with AB659. (e.g., Ed. Code, § 48980.4.)	Pupil and Parent Notification	<input type="checkbox"/>	<input type="checkbox"/>
38. Charter School complies with AB 889. (Ed. Code, § 48985.5.)	Charter School Website	<input type="checkbox"/>	<input type="checkbox"/>
39. For charter schools serving High School grades, comply with SB153 California Guidance Initiative. (Ed. Code, § 51225.7, <i>et seq.</i>)	Pupil and Parent Notification	<input type="checkbox"/>	<input type="checkbox"/>
40. For charter schools serving grades 7-12 comply with notification requirements re any dual enrollment or International Baccalaureate courses offered. (Ed. Code, § 48980.6.)	Annual notification to parent or guardians	<input type="checkbox"/>	<input type="checkbox"/>
41. For students serving pupils in kindergarten or grades 1 or 2, the charter school shall assess each pupil for risk of reading difficulties, using the screening instrument or instruments adopted by the governing board. (Ed. Code, § 53008.)	Adopted reading screening	<input type="checkbox"/>	<input type="checkbox"/>

Compliance Requirements	Supporting Documentation	SCHOOL ADMIN. BY October 31, 2025		BOARD CERTIFICATION BY JANUARY 9, 2026
42. For charter schools serving grades 7-12, required LGBTQ training of all certificated employees pursuant to Education Code section 218.3.	Documentation of trainings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
43. Adopt and implement immigration enforcement policy consistent with Education Code section 234.7.	Immigration Enforcement Policy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
44. The charter school or charter operator offers employee retirement benefits and/or makes employee contributions in a manner consistent with all applicable legal and charter requirement. (Ed. Code, §§ 47605(c)(5)(K) and 47611; Gov. Code, § 100032(e)*; Element 11 of operative charter.) * By December 31, 2025, eligible employers with one or more eligible employees and that do not offer a retirement savings program pursuant to subdivision (h) shall have a payroll deposit retirement savings arrangement to allow employee participation in the program.	Verification that employee retirement benefits are offered and/or employee contributions are made as described under Compliance Requirements.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Identify the non-applicable items here:

Item Number	Reason not applicable

CERTIFICATION OF SCHOOL ADMINISTRATOR'S COMPLIANCE REVIEW

(By Friday, October 31, 2025)

The undersigned hereby certifies that, on

Date(s)

the School Administrator of

Name of Charter School

reviewed the school's compliance with legal, charter, and District policy requirements.

		
Printed Name of School Administrator	Signature of School Administrator	Date Signed

CERTIFICATION OF BOARD COMPLIANCE REVIEW

(By Friday, January 9, 2026)

The undersigned hereby certifies that, on

, the Governing Board of

Date(s)

Name of Charter School

reviewed the school's compliance with legal, charter, and District policy requirements.

This certification includes the following relevant documentation:

Board Agenda where item was discussed

Printed Name of Governing Board Chair	Signature of Governing Board Chair	Date Signed

Coversheet

Finance Items: School Organized Conferences/Trips

Section: VIII. Consent Agenda
Item: A. Finance Items: School Organized Conferences/Trips
Purpose: Vote
Submitted by:
Related Material: School Trips and Conferences 12_09_2025.pdf

Palisades Charter High School
REQUEST FOR APPROVAL OF SCHOOL-ORGANIZED TRIP FOR STUDENTS

Check the appropriate box: Field Trip School Journey Curricular Trip Athletic Trip
 Curricular Buss Tour OTHER (Describe) _____

Name of Employee Certified x _____
 School: **Palisades Charter High School** Supervising trip Brad Kolavo Non-Cert. _____

Telephone Number (310) 230-6623 Grade levels (Circle) 9 10 11 12 OTHER _____

1. Destination Hilton Costa Mesa Are admission fees charged? Yes x _____ No _____
2. Dates of Trips 1/10 - 1/11 3. Number of Students 100 Number of adults 5
4. Name and employee number of employee who will go on trip: Brad Kolavo, TBD Chaperones
5. Substitute required? Yes _____ No x _____ How Many? _____ Source of funds _____
6. Time schedule required by school: Leave School 1/10 at 7:30am Arrive destination 9am
 Leave destination 1/11 at 10am Return school 1/11 at 11:30am
7. Duration of trip: Less than one day _____ One day _____ Overnight x _____ (if overnight, how many days?)¹ _____
8. Method of transportation: School bus (indicate number required) _____ Walking _____ Automobile _____
 Public Carrier: airplane _____ boat _____ bus _____ train _____ other _____ (explain) _____
9. Brief description of educational benefit to be derived form this activity. Please state specifically as an instructional objective (not required for athletic trips of Youth Services Activities) The students will attend and participate in the 2026 SoCal DECA Career District Conference
10. Source of funds for trip _____

NOTE: It is illegal to charge students or parents for participation in any activity for which ADA will be taken.

11. Have the locations of the nearest emergency facilities been obtained? Yes _____ No _____
12. Have forms for parent's or guardian's permission been obtained? Yes _____ No _____
13. If hiking or camping activity:
 - a. Have the ranger, sheriff, police or other emergency personnel been notified of intent to be in the area? Yes _____ No _____
 - b. Has the area been checked for potential hazards? Yes _____ No _____
 - c. Has the School Police Department been notified of the trip? Yes _____ No _____

APPROVALS:

Principal or Asst. Principal _____ Date: _____

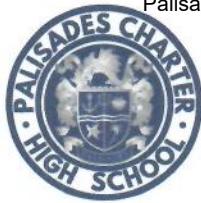
Board of Trustees* _____ Date: _____

* ONLY TRIPS INVOLVING SITES NOT ON APPROVED LIST MUST BE PROCESSED THROUGH THE PALISADES CHARTER HIGH SCHOOL BOARD OF TRUSTEES.

Palisades Charter High School

15777 Bowdoin St. • Pacific Palisades • California 90272

(310) 230-6623 • FAX (310) 454-6328

**CONFERENCE/TRAVEL REQUEST FORM**Employee Attendee(s) Name(s): LISA SAXONDepartment/Site: Tech Ed / CTE Pali High Date of Request: 11-20-2025Name of Conference/Activity: Journalism Educator Assn. Spring National ConventionOrganization/Company Holding the Conference/Activity: JEA / National Student Press Assn.Location of Conference/Activity: Minneapolis, MN Date(s) of Conference/Activity: April 16 - 18Purpose/Rationale (How will this conference/activity be of value to the school?)
Learn new technology being in the industry; new teaching strategies

Cost Estimate (if one form is being submitted for multiple people, be sure to include all costs for all individuals):

Estimated Expenditures	Pali to Pay Directly	Reimbursement Requested	Cost
Conference Registration <u>1</u> people @ \$ <u>205</u> - per person		<u>205.00</u>	\$ <u>205</u> -
Certificated Substitute(s) <u>3</u> days @ <u>212.70</u> per day (sal. & stat. ben.)			\$ <u>638.10</u>
Travel - Mileage _____ miles @ \$ 0.70 per mile			\$ -
Travel - Airfare <u>1</u> people @ \$ <u>680</u> - per person			\$ <u>680</u> -
Travel - Ride Sharing Svs/Taxi/Shuttle <u>to/from hotel</u> <u>\$100.-</u>	Type total amount into "cost" cell		\$ <u>100</u> -
Lodging <u>4</u> nights @ \$ <u>270</u> - per night			\$ -
Meals			
<u>4</u> Breakfasts @ \$ 10.00 per meal <u>40.-</u>			
<u>4</u> Lunches @ \$ 10.00 per meal <u>40.-</u>			
<u>4</u> Dinners @ \$ 20.00 per meal <u>80.-</u>			
<u>160.-</u>			\$ <u>160</u> -
Other (Parking, Tolls, Conference Materials, etc.) - please list below:			\$ -
			TOTAL APPROXIMATE COST <u>\$1783.10</u>
			AMOUNT APPROVED

without prior approval from an administrator. Upon returning from an approved event, attendee must submit an itemized Request for Reimbursement and/or a Mileage Report & Reimbursement Claim form with a copy of this form, the activity agenda/program, and all original itemized receipts for any out of pocket expenses to supervisor within 3 to 5 days of return. Expenses submitted without original itemized receipts will not be reimbursed.

Requestor Signature: _____

Executive Director Approval: _____ Date: _____

Funding Source: _____ SACS Code: _____

Will costs be reimbursed by another organization? Yes/No _____ If so, what organization? _____

Board of Trustee/Designee Approval: _____ Date: _____

Board Approval Date (if applicable): _____ Business Office Review _____

(initial) _____ (date) _____

Coversheet

Personnel Items

Section: VIII. Consent Agenda
Item: B. Personnel Items
Purpose: Vote
Submitted by:
Related Material: Consent Agenda HR Items 12_09_2025.pdf



PCHS BOARD CONSENT AGENDA: PERSONNEL ITEMS
December 9, 2025

Approve/Ratify Certificated Employment

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Yang, Felix	Math Teacher	12/1/25

Approve/Ratify Classified Employment

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Duffy, James	Coach	11/5/25
Alexander, Ashten	Substitute Teacher	11/10/25
Hatter, Monique	Girls Basketball Coach	11/14/25

Approve/Ratify Retirement/Resignation/Termination

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>