



# Palisades Charter High School

## Board Meeting

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### Date and Time

Tuesday December 9, 2025 at 5:00 PM PST

### Location

Pali South  
302 Colorado Avenue  
Santa Monica, CA 90401

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### REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

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### SUPPORTING DOCUMENTATION:

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### Agenda

|  | Purpose         | Presenter    | Time           |
|--|-----------------|--------------|----------------|
| <b>I. Opening Items</b>  |                 |              | <b>5:00 PM</b> |
| Opening Items  |                 |              |                |
| <b>A.</b> Call the Meeting to Order  |                 | Maggie Nance |                |
| <b>B.</b> Record Attendance and Guests   |                 |              | 2 m            |
| <b>C.</b> Public Comment   |                 |              | 30 m           |
| <p><i>"Public Comment" is available to all audience members who wish to speak on any agenda item or under the general category of "Public Comment." "Public Comment" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to two (2) minutes, per person. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</i></p> <p><b>Google Form Public Comment Procedure:</b> A Google form is available 24 hours prior to the meeting for Public Comment. Please refer to the Dewey Dolphin email or copy/paste this link <a href="https://forms.gle/kSsxkvL6T9GgXpdEA">https://forms.gle/kSsxkvL6T9GgXpdEA</a>. Your comment will be read aloud by the Board Vice Chair. Public comments submitted through the Google form will be read after the public comments presented live at the meeting. General public comments not read after 60 minutes will be included in the meeting minutes. Due to public meeting laws, the Board can only listen to your comment, not respond or take action. Comments are limited to two (2) minutes, per person and one cannot cede their time to another. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</p> |                 |              |                |
| <b>D.</b> Approve Minutes  | Approve Minutes | Maggie Nance | 2 m            |
| Approve minutes for Special Board Meeting on December 2, 2025  |                 |              |                |
| <b>E.</b> Approve Minutes  | Approve Minutes | Maggie Nance | 2 m            |
| Approve minutes for Board Meeting on November 18, 2025   |                 |              |                |

|   | Purpose | Presenter   | Time           |
|---|---------|---|----------------|
| <b>II. Organizational Reports</b>                                 |         |   | <b>5:36 PM</b> |
| <b>A.</b> Student Report  | FYI     | Alessandra Santini                                    | 3 m            |
| <b>B.</b> Parent Report   | FYI     | Jessica Recinos,<br>Neegen Ben-<br>Cohen, Lisa Cahill | 3 m            |
| <b>C.</b> Community Report  | FYI     | Amir Ebtehadj   | 3 m            |
| <b>D.</b> Represented Classified Staff Report                     | FYI     | Andrew Paris  | 3 m            |
| <b>E.</b> Unrepresented Classified Staff Report                   | FYI     | Dr. Martha<br>Monahan                                 | 3 m            |
| <b>F.</b> Faculty Report  | FYI     | Maggie Nance,<br>Nicholas Albonico,<br>Minh Ha Ngo    | 3 m            |
| <b>G.</b> Human Resources Director (HR) Report                    | FYI     | Dr. Martha<br>Monahan                                 | 5 m            |
| <b>H.</b> Director of Operations Report                           | FYI     | Rafael Negroe   | 3 m            |
| <b>I.</b> Director of Information Technology Report               | FYI     | Jeff Roepel   | 5 m            |
| <b>J.</b> Director of Development Report                          | FYI     | Rene Rodman   | 3 m            |
| <b>K.</b> Chief Business Officer (CBO) Report                     | FYI     | John Azzizzi  | 3 m            |
| <b>L.</b> Executive Director/Principal (EDP) Report               | FYI     | Dr. Pam Magee   | 5 m            |
| <b>III. Board Committees (Stakeholder Board Level Committees)</b> |         |   | <b>6:18 PM</b> |
| <b>A.</b> Academic Accountability Committee Update                | FYI     | Maggie Nance  | 5 m            |
| <b>B.</b> Budget & Finance Committee Update                       | FYI     | Sara Margiotta  | 5 m            |
| <b>C.</b> Election Committee Update                               | FYI     | Maggie Nance  | 5 m            |
| There is nothing to report at this time.                          |         |   |                |
| <b>D.</b> Charter Committee Update                                | FYI     | Maggie Nance  | 5 m            |
| There is nothing to report at this time.                          |         |   |                |

|  | Purpose | Presenter                   | Time           |
|--|---------|-----------------------------|----------------|
| <b>IV. Board Committees (Board Members Only)</b>   |         |                             | <b>6:38 PM</b> |
| <b>A.</b> Board Members Only - Committee Updates   | FYI     | Various                     | 5 m            |
| <ul style="list-style-type: none"> <li>• Audit Committee</li> <li>• Grade Appeal Committee</li> <li>• Survey Committee</li> </ul>  |         |                             |                |
| <b>V. LAUSD/Campus Update</b>  |         |                             | <b>6:43 PM</b> |
| <b>A.</b> Road to Pali Update  | FYI     | Rafael Negroe               | 30 m           |
| <b>B.</b> Lease Termination  | FYI     | Dr. Pam Magee/Rafael Negroe | 5 m            |
| <b>VI. Finance</b>   |         |                             | <b>7:18 PM</b> |
| <b>A.</b> 1st Interim Financial Report   | Vote    | John Azzizzi                | 10 m           |
| "Motion to approve the 1st Interim Financial Report."  |         |                             |                |
| <b>B.</b> October Financial Report Packet  | FYI     | John Azzizzi                | 10 m           |
| <b>VII. Governance</b>   |         |                             | <b>7:38 PM</b> |
| <b>A.</b> LAUSD Compliance Monitoring and Certification Checklist  | Discuss | Dr. Pam Magee               | 5 m            |
| <b>B.</b> Board of Trustees Role and Core Responsibilities   | Discuss | Maggie Nance                | 20 m           |
| <b>C.</b> Approval to Reclassify Committees  | Vote    | Maggie Nance                | 5 m            |
| "Motion to move the Risk Management Committee and the Grade Appeal Committee from Standing Board Committees to Ad Hoc Committees." |         |                             |                |
| <b>VIII. Consent Agenda</b>  |         |                             | <b>8:08 PM</b> |
| <b>A.</b> Finance Items: School Organized Conferences/Trips  | Vote    | Maggie Nance                | 5 m            |

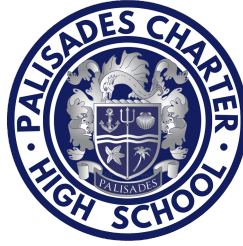


|   | Purpose                             | Presenter | Time               |
|---|-------------------------------------|-----------|--------------------|
| January 10-11   VEI SoCal DECA Conference - Costa Mesa, CA   Supervising Teacher: Brad Kolavo |                                     |           |                    |
| April 16-18   National HS Journalism Convention - Minneapolis, MN   Attendee: Lisa Saxon      |                                     |           |                    |
| <b>B.</b>   | Personnel Items                     | Vote      | Dr. Martha Monahan |
|   |                                     |           | 5 m                |
| <b>IX.</b>  | <b>New Business / Announcements</b> |           | <b>8:18 PM</b>     |
| <b>A.</b>   | Announcements / New Business        | FYI       | Maggie Nance       |
|   |                                     |           | 1 m                |
| Next Monthly Board Meeting: Tuesday, January 13, 2025 - 5:00 PM at Pali South                 |                                     |           |                    |
| <b>X.</b>   | <b>Closing Items</b>                |           | <b>8:19 PM</b>     |
| <b>A.</b>   | Adjourn Meeting                     | FYI       | Maggie Nance       |
|   |                                     |           | 1 m                |

# Coversheet

## Approve Minutes

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | I. Opening Items                                      |
| <b>Item:</b>             | D. Approve Minutes                                    |
| <b>Purpose:</b>          | Approve Minutes                                       |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | Minutes for Special Board Meeting on December 2, 2025 |



# Palisades Charter High School

## Minutes

### Special Board Meeting

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#### Date and Time

Tuesday December 2, 2025 at 5:00 PM

#### Location

Pali South (Room 104)  
302 Colorado Avenue  
Santa Monica, CA 90401

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#### REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

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#### Trustees Present

Amir Ebtehadj (remote), Andrew Paris, Fati Adeli (remote), Jane Davis (remote), Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen (remote)

#### **Trustees Absent**

Jessica Recinos, Lisa Cahill, Nicholas Albonico

#### **Ex Officio Members Present**

Dr. Pam Magee

#### **Non Voting Members Present**

Dr. Pam Magee

#### **Guests Present**

Alessandra Santini (remote), Sara Margiotta (remote)

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### **I. Opening Items**

#### **A. Call the Meeting to Order**

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Dec 2, 2025 at 5:06 PM.

#### **B. Record Attendance and Guests**

#### **C. Public Comment**

### **II. Finance**

#### **A. 1st Interim Financial Report**

#### **B. Technology Restoration Expenses**

Maggie Nance made a motion to approve the purchase of requested items for the replacement of the server and storage infrastructure.

Martha Monahan seconded the motion.

It was noted that the replacement infrastructure includes items being purchased to substitute for existing lost assets, some of which may be fully or partially depreciated. The goal is to maximize the recovery value from the insurance claim for these replaced items, as well as those near the end of their useful life but are required for the new campus buildout. It was further noted that disbursements from the insurance claim may involve multiple transactions until the institution is fully reimbursed for the approved replacement costs. The final amount and nature of the reimbursement will be subject to the specific terms of the insurance policy covering the campus rebuild.

The board **VOTED** to approve the motion.

### Roll Call

|                   |        |
|-------------------|--------|
| Fati Adeli        | Aye    |
| Lisa Cahill       | Absent |
| Maggie Nance      | Aye    |
| Nicholas Albonico | Absent |
| Minh Ha Ngo       | Aye    |
| Negeen Ben-Cohen  | Aye    |
| Amir Ebtehadj     | Aye    |
| Martha Monahan    | Aye    |
| Jessica Recinos   | Absent |
| Jane Davis        | Aye    |
| Andrew Paris      | Aye    |

### C. Temporary Financial Approval Authority for Budget & Finance Committee

The Board discussed the proposal for granting Temporary Financial Approval Authority to the Budget & Finance (B&F) Committee.

The rationale for the proposed authority is intended to enable the B&F Committee to expedite the approval of large-scale purchases that may arise on a rapid timeline during the campus rebuild or over upcoming breaks. This measure aims to prevent the need for convening multiple special meetings of the full Board of Trustees.

Scope and Authority: B&F Chair and Chair Emerita Sara Margiotta clarified that this authority would empower the B&F Committee to approve (not just recommend) necessary purchases.

Financial Threshold: It was reiterated that any contract exceeding \$30,000 requires approval from the Board of Trustees (or the B&F Committee under this temporary authority), as the EDP does not have the privilege to independently approve contracts above this limit.

Finality of Approval: Trustee Jane Davis inquired about the nature of the approval. It was confirmed that approval granted by the B&F Committee under this temporary authority would not require secondary approval from the full Board of Trustees.

### D. Operations Updates and Approvals

The Board received an update regarding the necessary civil engineering costs associated with the leveling of the track surface. This preparatory work is essential to ensure the proper and even application and settling of the material.

The expenditure required for the civil engineering services is \$14,300. The Budget & Finance Committee has allocated up to \$200,000 for the project needs.

DSA Plan Check (Lump Sum): \$9,000

10% Consultant Markup: \$900

Subtotal (Lump Sum): \$9,900

Bid & Construction Support (Time & Materials, Not to Exceed): \$4,000

10% Consultant Markup: \$400

Subtotal (T&M NTE): \$4,400

GRAND TOTAL: \$14,300

Maggie Nance made a motion to approve both proposed Gensler contracts: the Original Contract (valued at \$134,300) and the New Contract (valued at \$14,300). The Board authorizes an additional allocation of up to \$200,000 for related expenses, contingent upon this allocation being covered by the insurance claim related to the campus rebuild. Minh Ha Ngo seconded the motion.

The board **VOTED** to approve the motion.

#### Roll Call

|                   |        |
|-------------------|--------|
| Martha Monahan    | Aye    |
| Amir Ebtehadj     | Aye    |
| Jessica Recinos   | Absent |
| Fati Adeli        | Aye    |
| Lisa Cahill       | Absent |
| Jane Davis        | Aye    |
| Negeen Ben-Cohen  | Aye    |
| Minh Ha Ngo       | Aye    |
| Andrew Paris      | Aye    |
| Maggie Nance      | Aye    |
| Nicholas Albonico | Absent |

The Board received an update on various necessary purchases and replacements related to pool safety and infrastructure, all of which are being processed through the insurance claim. Several items have been approved, including the replacement containers and the touch pads. The replacement of the electric golf carts has been verbally approved by the insurer, and the damaged alloy components of the dive stands are also approved for replacement. The purchase of mobile office units for the pool area has been identified as necessary, incurring a cost of \$54,000. Additionally, a storage container lost from the Southside of the stadium has been filed for replacement. Pool covers have also been filed as a necessary replacement and further discussion on this item will follow once the insurance filing status is finalized. The total request submitted to the insurance company for all identified pool-related items amounts to \$450,969.10.

Maggie Nance made a motion to approve the proposed purchases of PCHS operations as outlined in the documents, with the understanding that these purchases will be paid for by insurance.

Amir Ebtehadj seconded the motion.

The board **VOTED** to approve the motion.

#### Roll Call

|                 |        |
|-----------------|--------|
| Jessica Recinos | Absent |
|-----------------|--------|

### Roll Call

|                   |        |
|-------------------|--------|
| Andrew Paris      | Aye    |
| Amir Ebtehadj     | Aye    |
| Minh Ha Ngo       | Aye    |
| Martha Monahan    | Aye    |
| Maggie Nance      | Aye    |
| Negeen Ben-Cohen  | Aye    |
| Fati Adeli        | Aye    |
| Jane Davis        | Aye    |
| Nicholas Albonico | Absent |

## III. New Business / Announcements

### A. Announcements / New Business

A Special Meeting of the Board of Trustees has been scheduled for Saturday, December 6th, at 10:00 AM. This meeting will be held on-site at Bowdoin for the Board's visit and walkthrough.

The Chair requested that all Trustees bring their governance binders to the scheduled meeting next week for a review and to add the training materials provided by Greta Proctor.

## IV. Closing Items

### A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:47 PM.

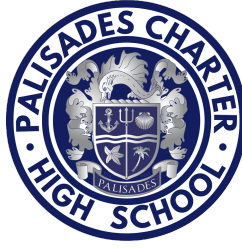
Respectfully Submitted,  
Amir Ebtehadj

# Coversheet

## Approve Minutes

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | I. Opening Items                               |
| <b>Item:</b>             | E. Approve Minutes                             |
| <b>Purpose:</b>          | Approve Minutes                                |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Minutes for Board Meeting on November 18, 2025 |





# Palisades Charter High School

## Minutes

### Board Meeting

---

#### Date and Time

Tuesday November 18, 2025 at 5:00 PM

#### Location

Pali South  
302 Colorado Avenue  
Santa Monica, CA 90401

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#### Trustees Present

Amir Ebtehadj, Andrew Paris, Jessica Recinos, Lisa Cahill, Maggie Nance, Martha Monahan, Minh Ha Ngo, Negeen Ben-Cohen, Nicholas Albonico

**Trustees Absent**

Fati Adeli, Jane Davis

**Ex Officio Members Present**

Dr. Pam Magee

**Non Voting Members Present**

Dr. Pam Magee

**Guests Present**

Karen Cox, Owen Fisher, Sara Margiotta (remote)

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**I. Opening Items**

**A. Call the Meeting to Order**

Maggie Nance called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Nov 18, 2025 at 5:01 PM.

**B. Record Attendance and Guests**

**C. Public Comment**

Ms. Saxon - Wants board to consider shifting HR services to outside vendor the way financial services were shifted. Claiming hostile environment and impacts on employee morale from Martha Monahan's leadership.

Mr. Friedman - concerns about return to campus and safety of the current building and whether corners were cut. Concerned about health issues in students and teachers and whether related to the building

Anonymous - concerns about employee morale resulting from how poorly the administration is treating staff and teachers.

Pemra Ornek - seeking more detailed and transparent reporting of environmental testing and safety

Anonymous - comment regarding all staff meeting led by HR director where she compared leave policy to Don't Ask Don't Tell. Find that to be culturally insensitive

Anonymous - comment regarding all staff meeting led by HR director where she inappropriately compared teacher leave policy to Don't Ask Don't Tell.

Anonymous - questions about going back on zoom. concerns about transition back to Pali and the lack of preparation when we came to sears. Want to be sure we are really ready

before we move back. High stress levels from staying at Sears. Would prefer zoom to staying at Sears or moving back to Pali too soon.

#### **D. Approve Minutes**

Nicholas Albonico made a motion to approve the minutes from Board Meeting on 10-14-25.

Maggie Nance seconded the motion.

The board **VOTED** to approve the motion.

##### **Roll Call**

|                   |         |
|-------------------|---------|
| Negeen Ben-Cohen  | Aye     |
| Jessica Recinos   | Abstain |
| Jane Davis        | Absent  |
| Lisa Cahill       | Abstain |
| Andrew Paris      | Aye     |
| Amir Ebtehadj     | Abstain |
| Minh Ha Ngo       | Aye     |
| Nicholas Albonico | Aye     |
| Maggie Nance      | Aye     |
| Fati Adeli        | Absent  |
| Martha Monahan    | Aye     |

## **II. Organizational Reports**

#### **A. Student Report**

Owen Fisher - everyone is excited for break.

Kids are stressed about the Sears building.

Some chatter about return to zoom.

Freshman election week.

Spirit week is in the works.

#### **B. Parent Report**

Parents want more substantive and frequent communication. They want updates about the sears building and the return to campus.

Campus mural cleanup - Alums from many years were there.

#### **C. Community Report**

Palisades Beautiful - community group including Pali alums helping with beautification in the palisades, gardening and planting around campus

#### **D. Represented Classified Staff Report**

nothing to report

#### **E.**

## **Unrepresented Classified Staff Report**

Dr. Monahan - recognition of the teachers who have been dealing with teaching in the rain and welcoming students into their classrooms for lunch and breaks.

## **F. Faculty Report**

Minh Ha Ngo - teachers are anxious to get back into their classrooms. Expressed concerns about return to Pali, including classroom assignments and juggling of packing at Sears, preparing for finals, grading finals.

## **G. Human Resources Director (HR) Report**

Report stands as submitted

Martha wants to make a note of HR positivity - faculty meetings include something called Pali Positivity where they recognize specific staff members

Semone Leifer & Mr. Golad were recognized this month and she wants the community to know about their contributions

## **H. Director of Operations Report**

report stands as submitted

## **I. Director of Information Technology Report**

report stands as submitted

## **J. Director of Development Report**

no report

## **K. Chief Business Officer (CBO) Report**

## **L. Executive Director/Principal (EDP) Report**

Dr. Magee is working with LAUSD to set up a meeting about environmental testing and answer community questions. She has been fielding a lot of questions so she wants to make sure people know they are being heard and the answers will be forthcoming.

The administration is working on recruiting for next year. They have set four dates starting in January.

They are also tracking attendance and enrollment info. Will have a detailed analysis for the December board meeting.

California school dashboard - some of our data is frozen because we are still considered to be in emergency circumstances.

Our school is continuing to thrive and shine because of the efforts from all our stakeholders.

Looking forward to spirit week.

Surveys going out to students and staff to see what they want to see when we go back to Pali.

Also want to understand parent preferences re communication from the school.

### **III. Board Committees (Stakeholder Board Level Committees)**

#### **A. Academic Accountability Committee Update**

Mr. Friedman & Ms. Tenan-Snow

They sent out a list of questions to all the departments and programs to dig into strengths, weaknesses, alignment, areas of improvement. The committee is now compiling the responses into a spreadsheet. Then will analyze trends and issues in order to present a comprehensive report and recommendations to the board.

#### **B. Budget & Finance Committee Update**

Sara Margiotta

They have had several meetings in November to ensure all the financial information is up to date and complete.

The major items were 1. additional expenses associated with the track/field repair and the aquatics repairs; and 2. additional costs of remediation that will be covered by insurance.

Committee approved moving company contract.

#### **C. Election Committee Update**

#### **D. Charter Committee Update**

### **IV. Board Committees (Board Members Only)**

#### **A. Board Members Only - Committee Updates**

Grade appeal committee has completed its work for this semester. There were 12 appeals, 4 were overturned. Many related to extraordinary circumstances last semester because of the fire.

### **V. LAUSD/Campus Update**

#### **A. Road to Pali Update**

Rafael Negroe

## 1. Enviro Testing and Cleaning

- LAUSD is still continuing air duct cleaning and enviro testing in A-G buildings, gym, Mercer Hall and the kitchen.
- Last Friday meeting with LAUSD indicated they are on track to finish the building testing. Building D has been completed and cleared. The gym test results were completed but we don't have the report yet.
- He believes the buildings will be turned over toward the end of December. This will give us less time than ideal to prepare buildings for occupancy.
- Minh Ha Ngo - asked when can she get into her classroom. Mr. Negroe says OEHS has to authorize access to the buildings. The facilities team has access now but there's no public access for the teachers to go there yet because it's still an active construction zone. OEHS Director conveyed that she wants to ensure safety before any public access.
- Lisa Cahill - what is the turnover timeline and how has it changed? Is there an anticipated turnover day? Mr. Negroe says there's not a target date from OEHS. Lisa says they should have an idea based on what's left to be done.
- They are still cascading building turnover to the Pali facilities team. We now have access to buildings D, H and M (Mercer and Music) and our facilities team is actively working in those areas. Building B expected this week.
- Mr. Negroe is available for a board visit to the campus. We need to schedule a date.
- Owen Fisher - what about gym access and homecoming. Mr. Negroe says he feels confident they will be able to use the gym for it.
- Jessica - have there been positive results in any areas indicating continuing contamination? Mr. Negroe says there have been some positives in different areas so those rooms have been re-treated.
- Maggie - timing of public access? Mr. Negroe says late December but the facilities team is doing their preparations and inventory and getting things done in advance of the public turnover date.
- D was the building closest to the fire and with most contamination concern so it's a great sign that it's been cleared.
- 2. Stadium Project - we are responsible for track and turf. We got quotes to replace those, contracts were approved. Now DSA is requiring more work including ADA accessibility to the stadium. Any project over \$220k requires us to invest 10% of that amount in ADA accessibility work. That changed the project for us because we had to engage landscape architects and regular architects for the ADA portion that will be submitted to DSA. That creates added cost to the project for engineering & architecture contracts and testing. These costs are around \$160k so far. Will all be covered by insurance. Budget & Finance committee approved. Anticipate track and field completion in January.
- 3. Campus Transition - Want to engage Corovan moving company for the move back to Pali. This was the more affordable company that provided a bid.

- Lisa Cahill - What about the damaged flag that is still up on the campus flagpole? Mr. Negroe says they are going to replace the damaged flag but will keep it and display it in a glass frame on campus.
- Lisa - Is anyone maintaining the landscaping on campus? Mr. Negroe says they have not been cutting the grass on campus because don't want to disturb anything that can impact testing.
- Lisa asks about road conditions and repairs to the streets around Pali- Mr. Negroe does not have information. Questions may need to go through Traci Park's office.
- Report includes chart regarding lease extension and timeline - we have to give landlords a notice by December 17 to say if we are staying through end of March or vacating.
- The moving company is going to give a quote for demo. Our current demo quote is \$680,000.
- The temporary village - furniture for 11 of them is at already at Pali. LAUSD is going to furnish the remainder. Some of that might be from furniture LAUSD provided for Sears.
- Owen asked about the lease extension and why we would extend to March - Rafael says timing depends on safety and security considerations.
- Minh Ha Ngo - asked about the Corovan contract and packing of the library where it says N/A - Mr. Negroe needs to follow up about that. Will the company provide boxes and staff will pack? Yes, they have staff to help and will ask teachers their preference, if they want help to pack up or not. Dr. Magee says they are still in preliminary stages and will figure this out. Minh Ha also says teachers are concerned about the timing of the move and finding time to do the packing and moving. Dr. Magee says they are talking with the union reps and will have more specific info soon. Minh Ha would like this guidance by the week after Thanksgiving. Mr. Negroe is meeting with the moving company and will have updates soon.
- Owen - will we know the situation by December 17 to make the decision to stay or move? Mr. Negroe is hopeful.

## **VI. Transportation Update**

### **A. Spring Semester Transportation Update**

We currently have 7 bus routes, 14 stops, 270 students.

We will reopen bus signups once we know when we are moving.

If participation does not significantly increase we will have to decide whether to subsidize, increase the prices, or cancel buses.

He expects participation will increase because there is less public transportation to Pali than Sears since we are so close to metro and bus routes.

Questions about parking at Pali. Admin needs to know what spaces will be available because some spots will be taken by construction materials. Maggie says there should be more street parking available since so many residents have not come back. ASB collects parking revenue and it's an important source of funds for them. They are planning to have

reduced cost passes at pali for people who already paid at Sears and will be regular cost for new purchasers.

Lisa says we should connect with field rep in Traci Park's office to be proactive about parking and access issues to facilitate a smooth return. She can take the lead on that.

## **VII. Academic Excellence**

### **A. International Baccalaureate (IB) Update**

Katie Pawlik - IB Coordinator since September

- Reaching out to all stakeholders about the program
- Program designed to foster intercultural understanding and respect
- Developing the learner profile - 10 key traits
- Diploma program - 2 year holistic program for 11th & 12th graders. 6-7 classes each year of standard and/or higher level classes
- internal and external assessments
- approaches to learning skills
- presently in the process of completing staff training, drafting policies, holding community meetings, putting together advisory boards
- There are benchmarks for setting up the program through this year with first classes planned for fall 2026. Action plan completion this month. Application submission in January 2026. Verification visit May 2026.
- Anticipating cohort of 90 kids.
- Owen - what is the student outreach and engagement plan? Katie says it has been through Schoology to the 10th graders and through social media and the newsletter to let them know about the info sessions.
- Academic prerequisites and admission policies are still being worked out. Will have a mandatory info session for students and their families in January to ensure they understand the commitment and requirements. Will have a team of IB leadership group, teachers and counselors to review applications.
- Minh Ha Ngo - Will there be barriers to participation based on placement levels in math or language? Katie says they are trying to minimize the barriers and use summer classes and other options to help kids participate in this.
- Amir - how will IB testing be handled? Katie says we would start with an 11th grade cohort who would do their testing in May of their senior year. We anticipate we would administer the tests at our own campus.
- Amir - What are pros and cons of diploma program versus just offering courses? Katie says our focus will be the diploma program and ensuring kids can complete the requirements. There will be some fluidity to allow non DP students to take one off classes in the IB program.

### **B. Counseling Center Update**

Amie Whiteley



- Infinite campus training for counseling department
- They are in initial phases of programming for next school year. Preparing for next semester.
- Creating a webinar for current students to select courses over winter break.
- Will have a presentation for seniors re cap and gown during pali period. Will have merch for them.
- December 9 - hosting wellness resource fair for students during 4th period and lunch
- November 19 - info session for students interested in dual enrollment at community colleges
- study skills added to schedule for 0 and 7 period.
- credit recovery is ongoing. There are 81 12th graders presently taking classes. Currently enrolling 11th graders, around 120 students.
- Meeting and making recommendations weekly for students who need additional services.
- November 12 there was a Pali Period webinar called Managing Unwanted Feelings. Survey went out to staff and feedback from the 13 who responded seems positive. Trying to prepare students for going back to Pali next semester.
- Pali Academy enrollment is 70 students
- Virtual Academy enrollment is at 257. We are looking to increase to max of 325 as we go back to Pali. We have a waiver but normally enrollment in VA is supposed to be 10% of total enrollment.
- Amir asks about credit recovery courses and what subjects are most common - Randy Tenan- Snow says most of the core courses are included but they are not offering world languages. One elective offered for seniors.
- Looking at adjustments to classes and class sizes for next semester.

## **VIII. Finance**

### **A. Report on Funding Protections for Wildfire-Impacted Schools**

John Azzizzi

- Funding protections and Hold Harmless - they met with state reps and admin to discuss funding protections and efforts. 25-26 is funded at same level as last year. \$6.3 million support to Pali to cover the shortfall. We are down 531 students (18%) from last year.
- They are working on additional year funding supports. Hopefully this will be included in the governor's budget in January. FCMAT recommendation is that 26-27 would include 30% of the principal apportionment. 20% special apportionment in 27-28. 10% in 28-29.

- Our insurance reps are working on a new claim under a \$10 mm sub policy for business interruption insurance. We have lost revenue from pool, fields and other permits we usually sell. The rest is Average Daily Attendance (ADA) and enrollment losses to make up the additional \$8.2 mm.
- Maggie asks what the likelihood is that this FCMAT Rec ends up in the state budget - John says it's the same as what was done after the Paradise fire. He says in general their recommendations are adopted so he's optimistic this will happen for us. He says state revenues are also ahead of projections so we have some cushion in the state education budget with the Prop 98 guaranty.

## **B. September 2025 Financial Reports**

- We have made adjustments relating to insurance policies; track/field and pool were originally not included in the budget so both the revenues and the costs for these are now in the budget. \$2.2 mm additional cost and additional revenue.
- Cost overruns on temporary relocation have been added in as well as decrease in personnel costs, overall expecting to remain at break even.
- Employee retention credit that we applied for - We heard from IRS we will be getting a check in December/January for \$1.7 mm for one of the two claims that we put in. This is not included in the budget yet.
- Enrollment in ADA has slipped a little but we are protected this year.
- We have healthy cash and reserve balances to support it.
- Some revenue increases from grants and educational funds and insurance proceeds.
- Adjustments in insurance costs, food services costs.
- Negeen asks if they have reassessed insurance coverage and lessons learned post fire. Insurance coverage - our costs did go up around 15% this year. We are locked in for coverage this year. We have a \$100 mm policy which John says is plenty of coverage. The sub-limits are where we have run into pinch points. Dr. Magee says LAUSD has insurance requirements for charter schools.
- John says the appendix to the financial report includes detailed check register and breakdown of costs and spending for transparency.
- Minh Ha asks about overages in the costs. John says it's mostly insurance costs due to the temporary relocation. Some things should be shifted around like the restroom costs and parking costs that should be moved into the insurance bucket.
- Amir asks about Prop 28 funding - John says Martha and Dr. Magee will go to a seminar about this and we will also pursue a waiver to see if we can spend those amounts on items other than hiring new staff so we can use as much of the funding as possible .
- Negeen asks about fiscal impact of staying at Sears - John says it's \$200k per month rent, 12 month contract for toilet rental. Security, parking. These are the major costs. We could use employee retention funds to offset some of these costs if we have to. Minh Ha expressed objection to that. We cannot go past March here regardless. Employee retention funds can be used for lost revenues.

- Minh Ha asks about buckets of salaries and admin salaries increasing per the report. Dr. Magee says it's from previously unfilled positions rather than salary increases.

## IX. Consent Agenda

### A. Finance Items: School Organized Conferences/Trips

Martha Monahan made a motion to approve consent agenda A.

Andrew Paris seconded the motion.

Mr. Kolavo field trip

The board **VOTED** to approve the motion.

#### Roll Call

|                  |         |
|------------------|---------|
| Martha Monahan   | Aye     |
| Fati Adeli       | Absent  |
| Minh Ha Ngo      | Aye     |
| Lisa Cahill      | Aye     |
| Maggie Nance     | Aye     |
| Jessica Recinos  | Abstain |
| Andrew Paris     | Aye     |
| Negeen Ben-Cohen | Aye     |
| Jane Davis       | Absent  |
| Amir Ebtehadj    | Aye     |

### B. Personnel Items

Maggie Nance made a motion to approve personnel consent agenda.

Amir Ebtehadj seconded the motion.

The board **VOTED** unanimously to approve the motion.

## X. New Business / Announcements

### A. Announcements / New Business

Board members would like to have a board visit to Palisades campus. Trying to find a date that works for the majority of the board. Potentially December 6 at 10 am or December 3 at 3:30 pm.

## XI. Closing Items

### A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:15 PM.

Respectfully Submitted,

Negeen Ben-Cohen

# Coversheet

## Human Resources Director (HR) Report

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | II. Organizational Reports              |
| <b>Item:</b>             | G. Human Resources Director (HR) Report |
| <b>Purpose:</b>          | FYI                                     |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | HR Board Report 12_09_2025.pdf          |



# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

### **Board of Trustees Meeting Human Resources Report December 9, 2025**

#### **End of Semester**

As we prepare for the return to campus, we have made adjustments to this year's End-of-Semester Breakfast. The event will be a shorter, more casual gathering in the atrium, featuring fruit and pastries. The PTSA will continue its tradition of providing breakfast burritos from the Garden Café. The remainder of the day will be dedicated to end-of-semester grading and packing for the upcoming move.

#### **Professional Activity Day**

Our Maintenance and Operations team has been working diligently to prepare classrooms and offices for staff returning the first week of January. Access will be available by appointment from Tuesday, January 6 through Friday, January 9. To ensure adequate support, staff will schedule move-in times through the FMX system.

#### **Professional Development/Classroom Prep Day**

Monday, January 12 will mark our official first day together at Pali. Following a brief all-staff meeting, the remainder of the day will be dedicated to collaboration and classroom preparation in anticipation of students' arrival on Tuesday, January 13.

Respectfully Submitted,

Martha Monahan, Ed.D.  
Director of Human Resources

# Coversheet

## Director of Operations Report

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | II. Organizational Reports             |
| <b>Item:</b>             | H. Director of Operations Report       |
| <b>Purpose:</b>          | FYI                                    |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Operations Board Report 12_09_2025.pdf |



**PALISADES**  
**CHARTER HIGH SCHOOL**  
*Empowering Educational Excellence.*

## **Board of Trustees Operations Report November 2025**

**Date: 12/9/2025**

**Prepared by: Rafael Negroe, Director of Operations**

### **Acknowledgment**

**I want to extend my sincere gratitude to the Board of Trustees for visiting our campus last Saturday and for your continued support. Your presence and encouragement mean a lot to our team as we work diligently to restore and prepare our facilities.**

### **Campus Transition Progress**

**Since your visit, we have initiated significant steps toward transitioning back to the original Pali campus:**

- **Staff Deployment: A dedicated team has been placed at Pali Campus to begin the complex move back to our classrooms.**
- **Access Granted: We now have access to Buildings A, B, C, D, G, H, L, and the entire temporary classroom area known as The Village ("J" Building).**

### **Classroom Reorganization**

- **A team of three has started reorganizing classrooms in Building D.**
  - **Furniture has been restored to its original layout.**
  - **All classrooms have been cleaned and will continue to be maintained regularly.**
- **The same process has begun in Building G and will soon extend to Building A, including administrative offices and second-floor classrooms.**





# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

### **Campus Maintenance & Improvements**

- **Grounds: Landscaping cleanup is underway.**
- **Painting: Crews have started painting administrative offices and hallways, with plans to continue in the library, kitchen, and classrooms.**
- **Pool Project: On schedule for completion by mid-January.**
- **Stadium Renovation: Track and turf replacement has begun; demolition is in progress. Completion is also expected by mid-January.**

### **Special Areas**

- **Gyms: Ongoing cleaning, sanitization, and decontamination. Testing results are expected by the end of this week.**
- **Kitchen & Mercer: Environmental purification and testing are in progress.**
- **Library: Reconstruction has begun; furniture is being reassembled.**

### **Facilities & Supplies**

- **The janitorial company has visited campus and started outfitting and restocking all bathrooms and janitorial closets.**
- **Security and janitorial teams will collaborate to open and vacuum all lockers. Lockers have been sanitized and cleared and will continue to be cleaned regularly.**

### **Next Steps**

**We will maintain momentum on all projects, ensuring classrooms, offices, and common areas are fully operational and safe for staff and students. Your continued support is invaluable as we work toward a smooth and timely transition.**

# Coversheet

## Director of Information Technology Report

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | II. Organizational Reports                   |
| <b>Item:</b>             | I. Director of Information Technology Report |
| <b>Purpose:</b>          | FYI  |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Technology Board Report 12_09_2025.pdf       |



## Board of Trustees Meeting – Information Technology Report December 9<sup>th</sup>, 2025

- Pali campus
  - All servers have been ordered and we are awaiting our shipping date.
  - VOIP testing has been finished for all Village bungalows.
  - Additional equipment for labs and office spaces lost due to the fires is awaiting approval prior to ordering.
- Work with Infinite Campus training team and Counseling continues. Updated Graduation Plans, Academic Plans, and the initial build out of calendar years 2026-27 – 2029-30 have been built out.
- Technology continues to support all departments with financials and insurance claims.
- The Technology Team continues to support all students and staff. Receiving calls to the Help Desk line, responding to tickets, handing out devices to students, faculty, and staff. The team has responded to 77 tickets, 68 have been closed, 3 are open, and 6 are waiting on parts or customer response. Top issues this period were equipment requests, student device issues, and app.
- Planning for classroom assignments and office spaces, to include all hardware and network needed to support faculty and staff needs, has been finalized. All classroom assignments and office spaces have been shared with faculty and staff (as of the BoT meeting).
- The IT department continues to support the normal day-to-day operations within Infinite Campus, Schoology, and all other PCHS systems and platforms.

### Evidence of CIPA Compliance - FYI

The Children's Internet Protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. CIPA imposes certain requirements on schools or libraries that receive discounts for Internet access or internal connections through the E-rate program – a program that makes certain communications services and products more affordable for eligible schools and libraries.

Schools and libraries subject to CIPA are required to adopt and implement an Internet safety policy addressing:

- Access by minors to inappropriate matter on the Internet;
- The safety and security of minors when using electronic mail, chat rooms and other forms of direct electronic communications;
- Unauthorized access, including so-called "hacking," and other unlawful activities by minors online;
- Unauthorized disclosure, use, and dissemination of personal information regarding minors; and
- Measures restricting minors' access to materials harmful to them.

Schools and libraries must certify they are in compliance with CIPA before they can receive E-rate funding.

- CIPA does not apply to schools and libraries receiving discounts only for telecommunications service only;
- An authorized person may disable the blocking or filtering measure during use by an adult to enable access for bona fide research or other lawful purposes.
- CIPA does not require the tracking of Internet use by minors or adults.



## PCHS Compliance

For on-site filtering, PCHS uses a firewall and web filter appliance to manage incoming and outgoing access to the internet. This device, a FortiGate 1000F, blocks or allows access to a website or application based on categories and explicit entries. Pictures showing our current category configuration follow:

| FortiGuard Category Based Filter          |   |
|---|---|
| <input checked="" type="checkbox"/> Allow | <input type="checkbox"/> Monitor          |
| <input type="checkbox"/> Block            | <input type="checkbox"/> Warning          |
| <input type="checkbox"/> Authenticate     |   |
| Name                                      | Action                                    |
| <b>Potentially Liabile 12</b>             |   |
| Drug Abuse                                | <input checked="" type="checkbox"/> Block |
| Hacking                                   | <input checked="" type="checkbox"/> Block |
| Illegal or Unethical                      | <input checked="" type="checkbox"/> Block |
| Discrimination                            | <input checked="" type="checkbox"/> Block |
| Explicit Violence                         | <input checked="" type="checkbox"/> Block |
| Extremist Groups                          | <input checked="" type="checkbox"/> Block |
| Proxy Avoidance                           | <input checked="" type="checkbox"/> Block |
| Plagiarism                                | <input checked="" type="checkbox"/> Block |
| Name                                      | Action                                    |
| Child Sexual Abuse                        | <input checked="" type="checkbox"/> Block |
| Terrorism                                 | <input checked="" type="checkbox"/> Block |
| Crypto Mining                             | <input checked="" type="checkbox"/> Block |
| Potentially Unwanted Program              | <input checked="" type="checkbox"/> Block |
| Name                                      | Action                                    |
| Gambling                                  | <input checked="" type="checkbox"/> Block |
| Nudity and Risque                         | <input checked="" type="checkbox"/> Block |
| Pornography                               | <input checked="" type="checkbox"/> Block |
| Dating                                    | <input checked="" type="checkbox"/> Block |
| Weapons (Sales)                           | <input checked="" type="checkbox"/> Block |
| Marijuana                                 | <input checked="" type="checkbox"/> Block |
| Sex Education                             | <input checked="" type="checkbox"/> Block |
| Alcohol                                   | <input checked="" type="checkbox"/> Block |
| Tobacco                                   | <input checked="" type="checkbox"/> Block |
| Name                                      | Action                                    |
| Lingerie and Swimsuit                     | <input checked="" type="checkbox"/> Block |
| Sports Hunting and War Games              | <input checked="" type="checkbox"/> Block |



For off-site filtering, PCHS utilizes GoGuardian, a software that runs on all institutional student devices. Categorical blocking is also used by GoGuardian, with the following configuration in place:

|  |   |
|--|---|
| Academic Dishonesty ⓘ  | <input checked="" type="checkbox"/> Blocked |
| ^ Aggressive Behavior ⓘ 5 of 5 subcategories blocked <input checked="" type="checkbox"/> All blocked   |   |
| Guns ⓘ   | <input checked="" type="checkbox"/> Blocked |
| Intolerance & Hate ⓘ   | <input checked="" type="checkbox"/> Blocked |
| Violence ⓘ   | <input checked="" type="checkbox"/> Blocked |
| Weapons ⓘ  | <input checked="" type="checkbox"/> Blocked |
| General Aggressive Behavior Websites ⓘ   | <input checked="" type="checkbox"/> Blocked |
| ^ Controlled Substances ⓘ 4 of 4 subcategories blocked <input checked="" type="checkbox"/> All blocked |   |
| Alcohol Sale ⓘ   | <input checked="" type="checkbox"/> Blocked |
| Drugs ⓘ  | <input checked="" type="checkbox"/> Blocked |
| Tobacco ⓘ  | <input checked="" type="checkbox"/> Blocked |
| General Controlled Substances Websites ⓘ   | <input checked="" type="checkbox"/> Blocked |
| ^ Malicious Sites ⓘ 13 of 13 subcategories blocked <input checked="" type="checkbox"/> All blocked     |   |
| Add-Ons  | <input checked="" type="checkbox"/> Blocked |
| Adware   | <input checked="" type="checkbox"/> Blocked |
| Dialers  | <input checked="" type="checkbox"/> Blocked |
| File Hosting   | <input checked="" type="checkbox"/> Blocked |
| Fraud  | <input checked="" type="checkbox"/> Blocked |
| Hacking ⓘ  | <input checked="" type="checkbox"/> Blocked |
| Infected Sites   | <input checked="" type="checkbox"/> Blocked |
| Phishing   | <input checked="" type="checkbox"/> Blocked |
| Piracy ⓘ   | <input checked="" type="checkbox"/> Blocked |
| Proxy ⓘ  | <input checked="" type="checkbox"/> Blocked |
| Spam   | <input checked="" type="checkbox"/> Blocked |
| Spyware  | <input checked="" type="checkbox"/> Blocked |
| General Malicious Sites Websites ⓘ   | <input checked="" type="checkbox"/> Blocked |
| Pornography ⓘ  | <input checked="" type="checkbox"/> Blocked |
| ^ Sexual ⓘ 3 of 3 subcategories blocked <input checked="" type="checkbox"/> All blocked                |   |
| Nudity ⓘ   | <input checked="" type="checkbox"/> Blocked |
| Sexuality ⓘ  | <input checked="" type="checkbox"/> Blocked |
| General Sexual Websites ⓘ  | <input checked="" type="checkbox"/> Blocked |

# Coversheet

## Director of Development Report

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | II. Organizational Reports              |
| <b>Item:</b>             | J. Director of Development Report       |
| <b>Purpose:</b>          | FYI                                     |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | Development Board Report 12_09_2025.pdf |

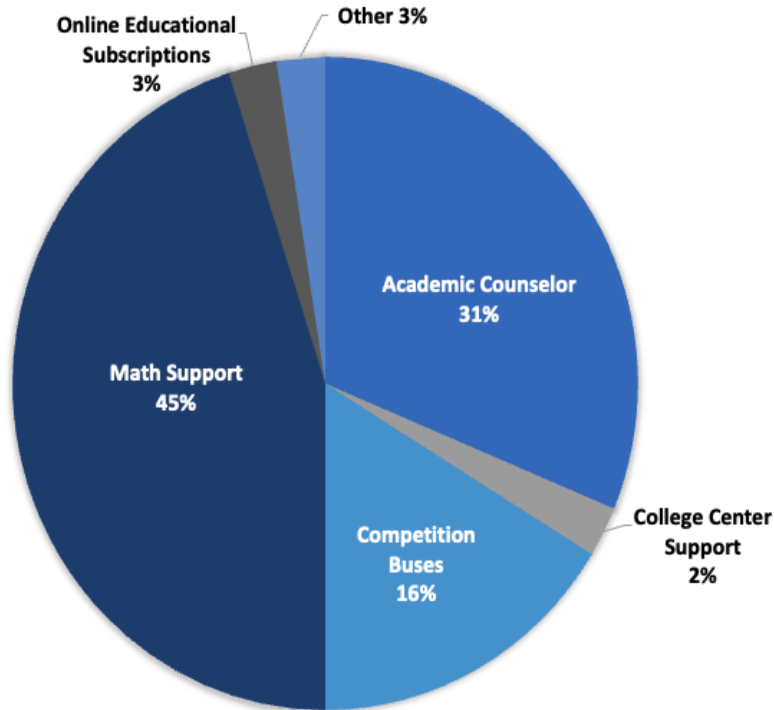


# **PCHS Fund & Fire Relief Fundraising Update**

December 9, 2025

# PCHS Fund Annual Giving 2025-26

## \$400,000 Fundraising Goal



[go.PaliHigh.org/giving](https://go.PaliHigh.org/giving)



## Recent PCHS Fund Totals

**2021-22: \$376,650**

**2022-23: \$394,928**

**2023-24: \$298,360**

**2024-25: \$353,099**

**2025-26: \$173,760 (to-date 12/8/25)**

Our reduced enrollment and drop in banner donors have had the greatest impacts on 2025-26 PCHS Fund annual giving. We currently have 30 banner donors (\$3,000+ combined donations to the PCHS Fund and Booster Club) versus 71 at this time last year.

# Upcoming PCHS Fund Plans

- December Donor Thank-You Email
- 2025 Year-End Campaign
- Matching Fund Campaign
- Driveway Days
- Under \$100 Campaign

# Fire Relief Campaign



# Fire Relief Fundraising Overview

## *Unrestricted Funds*

- **Raise Pali Online Campaign**
  - \$188,000 from 1,191 donors
- **Grants – \$480,000**
- **Events – \$83,000**
- **Alumni Fundraising – Class of '85**
  - \$7,000 from 35 donors

**Total = \$758,000 + Restricted Grants/Donations + In-Kind**

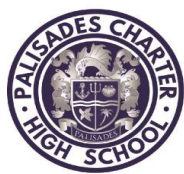
# Upcoming Fire Relief Fundraising Plans

- Ongoing Grant Applications
- Media Promotion of [go.PaliHigh.org/RaisePali](https://go.PaliHigh.org/RaisePali)
- 2025 Year-End Alumni Campaign
- Raise Pali Golf Tournament
- Budgeting/Allocation of Funds Raised

# Coversheet

## Executive Director/Principal (EDP) Report

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | II. Organizational Reports   |
| <b>Item:</b>             | L. Executive Director/Principal (EDP) Report   |
| <b>Purpose:</b>          | FYI  |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | EDP Board Report 12_09_2025.pdf<br>Pali High School Athletic Facilities – 2025-2026.pdf<br>24-25 Material Decrease J-13A.pdf |



# PALISADES CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

## Executive Director/Principal Report Board of Trustees Meeting December 9, 2025

*Our mission: PCHS will empower our diverse student population to make positive contributions to the global community by dedicating our resources to ensure educational excellence, civic responsibility, and personal growth.*

**Schoolwide goals addressed:** Academic Achievement, Communication, Diversity, Student Socioemotional Well-being and Health, Fiscal/Fundraising & Development

[PCHS 2025-2026 Schoolwide Goals \(Board approved October 14, 2025\)](#)

### Back to Main Campus Planning

PCHS remains on track to return to our main campus in the Pacific Palisades at the start of the second semester. This transition marks an important milestone for our community as we move from Pali South back to the Dolphins' home base. To ensure a smooth and successful experience, we are actively gathering input and implementing key steps, including surveying teachers, parents, and students about plans for the first days back, prioritizing communication and transition needs, and refining our moving and communication strategies. Together, we are committed to making this return a positive and memorable moment for the entire PCHS family.

- **Campus Transition Progress**

- PCHS continues working closely with LAUSD preparing for the return to the Pacific Palisades campus for the start of second semester on January 13, 2026.
- LAUSD is returning buildings to PCHS for restoration following testing that started with Building D. Seven buildings have been returned (A, B, C, D, G, H, and L) as of December 5.
- The multi-phased return to campus includes:
  - Phase 1 Pre-move Coordination (October-December 2025)
  - Phase 2 Packing and Logistics (December 2025)
  - Phase 3 Campus Set-up (Late December 2025 -Early January 2026)
  - Phase 4 Final Preparation (Early January 2026)

- Our **Facilities and Operations Team** has been working tirelessly behind the scenes to prepare for our return to our **Pacific Palisades campus**. Their commitment and effort are helping to ensure a safe, welcoming environment for all when we come back home. Details are included in the Director of Operations report in the meeting materials.
- **Athletic Facilities for 2025-2026** – During the transitional period of campus restoration, PCHS Athletic Director Rock Montz and Director/AP Josh Wilson have been committed to identifying and securing locations for practice and competition. The most current faculties list is included in the meeting materials.

#### **Admissions and Attendance Updates** provided by Tyler Farrell, Director/AP

| 2025-26 Data by Grade Level |           |            |            |            |
|-----------------------------|-----------|------------|------------|------------|
|                             | 9th Grade | 10th Grade | 11th Grade | 12th Grade |
| Enrollment                  | 525       | 574        | 607        | 663        |

| PCHS Lottery Application Numbers |               |             |            |             |
|----------------------------------|---------------|-------------|------------|-------------|
|                                  | 9th Grade     | 10th Grade  | 11th Grade | 12th Grade  |
| 2025                             | 1028          | 82          | 45         | 16          |
| 2026                             | 769 (-25.19%) | 46 (-43.9%) | 46 (2.22%) | 15 (-6.25%) |
| Waitlist Apps                    | 21            | 5           | 2          | 0           |

- 2026 Lottery closed on December 1, 2025
- Late Applications are now live on the PCHS Website.
- 110 students were invited from the Lottery to attend beginning in January.
  - 15 confirmations as of 12/5/25
- Attendance Data can now be tacked on the PCHS Website.
- 14 Prospective Family Tours are scheduled for spring semester.
  - Piloting Saturday Tours (2 dates w/ 2 tours each)
  - Some tour dates are filling up quicker than others.

#### **J-13A Waiver**

PCHS is filing the J-13A waiver with the CA Department of Education for the material decrease in attendance from April 22 through June 4. The waiver application included in the meeting materials requires signatures by a majority of the Board of Trustees. Average Daily Attendance projections are also attached.



**Academic Achievement** reported by Diana Kim, Director/AP

1. **U.S. Department of Education Waiver** - The U.S. Department of Education (ED) approved California's request for a waiver of Palisades Charter High School from the requirements of school eligibility determinations for Targeted Support and Improvement (TSI). The following information is from the letter from Kirsten Baesler, Office of Elementary and Secondary Education/ U.S. Department of Education:  
*California requested on September 25, 2025, that the U.S. Department of Education (Department) waive the identification of three schools for targeted support and improvement due to one or more consistently underperforming subgroups (TSI) based on the State's system of annual meaningful differentiation in the 2024-2025 school year due to the significant impact each underwent due to the Palisade Fire. The State, on behalf of the local educational agencies (LEAs) serving Palisade Charter High School, Odyssey Charter School, and Odyssey Charter School – South, submitted this waiver request pursuant to section 8401 of the Elementary and Secondary Education Act of 1965 (ESEA). After reviewing California's request, I am approving a waiver of the requirement in ESEA section 1111(c)(4)(C)(iii) for Palisade Charter High School, Odyssey Charter School, and Odyssey Charter School - South. California must still report the requisite assessment and accountability information for all schools, including the three impacted schools, for the 2024-2025 school year. The approval of this waiver is applicable only for TSI identifications based on the 2024-2025 school year for Palisade Charter High School, Odyssey Charter School, and Odyssey Charter School – South due to the impact of the Palisade Fire.*

**2. Professional Development**

- PHCS Instructional coaches and coordinators participated in professional development on coaching strategies on Friday, December 5. The session, "Instructional Coaching 101," was led by Dr. Sarah Seinfeld, Director of Teacher Residency and Graduate Student Teaching Pathway at LMU. Dr. Seinfeld shared strategies and insights to strengthen our instructional coaching practices.
- Schoolwide professional development focused on the Plan-Do-Study-Act (PDSA) protocol. Each teacher will work individually or with their primary PLC to identify an instructional problem, use data to find a solution, and reflect on the findings.
- Return to Campus professional development in January will focus on positive mental health for students and staff.

**3. Financial Literacy Course – Fall 2026**

Beginning in the Fall 2026 school year, the Financial Literacy Collaborative Committee (Two meetings with participation opened to all) has recommended that PCHS offer Financial Literacy in place of the current Economics course. While the State of California requires this standalone course to be offered by the 2030 school year, PCHS

will begin offering it beginning Fall 2026. Financial Literacy will be available to seniors during the semester they are not enrolled in either Honors or AP Government. To ensure compliance with the State requirement to offer Economics, PCHS will continue offering AP Macroeconomics. If AP Government and AP Macroeconomics impact a student's schedule, they may take the course online during their senior Spring Semester. The committee has also recommended that Financial Literacy may be offered as an in-person summer, period seven, or period zero course in the future. Next steps are for this information to be discussed with the Academic Accountability Committee. Final approval of changes to PCHS graduation requirements will be brought to the Board of Trustees.

### **Marketing + Communications Update**

In August, a Pali parent and communication consultant was retained to support PCHS with marketing and communications efforts. The goal was to harness the unprecedented interest in the school to deliver the Pali High story and drive demonstrable return on investment (ROI). To date, the effort has produced 350+ pieces of coverage reaching a total audience of 28M Americans and an estimated marketing value of over \$3.5MM. Highlights included coverage on every major broadcast outlet in Los Angeles, along with feature pieces on CNN Newsource and NBC Nightly News.

In addition, our consultant has supported the streamlining of internal communications with parents, supported crisis communication, and advised on social media. A detailed report will be presented at the board mtg.

### **Visual & Performing Arts / Tech Ed**

- PCHS Marching Band placed 2nd in the SCSBOA Championships. Bravo!
- VAPA performances are this week! We are celebrating the growth and success of all our performing art students.
  - December 8 - Choir Concert
  - December 9 - Band Concert,
  - December 10 - Jazz & Orchestra Concert
  - December 11 - Dance Showcase
- Ms. Rosenthal secured the CTE Incentive Grant for 2026 and another K-12 SWP Grant for modernizing our Culinary Arts room.



# PALISADES CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

## **Pali High School Athletic Facilities – 2025-2026**

### **Fall**

- **Football Practice** – UCLA, John Adams Middle School, Sofi Stadium, Santa Monica Beach, Palms Middle School, Palisades Recreation Center, Airport Park, Santa Monica College
- **Football Competition** - Santa Monica College, Sofi Stadium, LA Southwest College
- **Boys/Girls Cross Country Practice** - Local Neighborhood, Santa Monica College (Does not host competitions)
- **Girls Tennis Practice** - Palisades Recreation Center, Rustic Canyon Recreation Center
- **Girls Tennis Competition** - Rustic Canyon Recreation Center, Palisades Recreation Center, Sycamore Courts - UCLA
- **Girls Golf Practice** - Rancho Park Golf Course, Balboa Golf Course, Encino Golf Course, Woodley Golf Course
- **Girl Golf Competition** - Encino Golf Course, Balboa Golf Course
- **Boys Water Polo Practice** - UCLA , Santa Monica High School, Santa Monica College, Venice High School (did not host any games)
- **Girls Volleyball Practice** – UCLA, Paul Revere Middle School, Brentwood High School, Crossroads High School, Santa Monica Beach, Actyve Volleyball
- **Girls Volleyball Competition** - Brentwood High School
- **Sideline Cheer Practice** - Clover Park, Pali South

### **Winter**

- **Girls Soccer Practice** - Pali Rec Center, John Adams Middle School, Pali High Field, Airport Park, Belmar Park
- **Girls Soccer Competition** - Pali High Field
- **Boys Soccer Practice** - Pali Rec Center, John Adams Middle School, Pali High Field, Airport Park, Belmar Park
- **Boys Soccer Competition** - Pali High Field
- **Girls Basketball Practice** - Paul Revere Middle School, Pali High Gym
- **Girls Basketball Competition** - Pali High Gym
- **Boys Basketball Practice** - Paul Revere Middle School, Pali High Gym, University High School, Memorial Park, Palisades Lutheran Church Gym
- **Boys Basketball Competition** - Pali High Gym
- **Girls Water Polo Practice** – UCLA, Santa Monica High School, Pali High Pool, Santa Monica College, Venice High School
- **Girls Water Polo Competition** - Pali High Pool
- **Sideline/Competitive Cheer Practice** - Clover Park, Pali South, Beverly Hills Gymnastics, Flip 1<sup>st</sup> Gym (no hosted competitions)
- **Wrestling (B/G) Practice** - The Coop Gym, Pali High Wrestling Room
- **Wrestling (B/G) Competition** - Pali High Gym



# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

### Spring

- **Softball Practice** - Pali Rec Center, Pali High Field, Belmar Park
- **Softball Competition** - Pali High Field
- **Baseball Practice** - Memorial Park, Pali Rec Center
- **Baseball Competition** – TBD (working on Cheviot Hills)
- **Boys/Girls Track and Field Practice** - Pali High Track/Field
- **Boys/Girls Track and Field Competition** - Pali High Track/Field
- **Boys/Girls Swimming Practice** - Santa Monica College, Santa Monica High School, Pali High Pool
- **Boys/Girls Swimming Competition** - Pali High Pool
- **Boys/Girls Lacrosse Practice** - Pali High Field, Belmar Park, Pali Rec Center
- **Boys/Girls Lacrosse Competition** - Pali High Field
- **Stunt Cheer Practice** - Pali High Gym (do not host competitions)
- **Boys Golf Practice** - Rancho Park Golf, Penmar Golf, Woodley Golf, Encino Golf, Balboa Golf, Wilson Golf, Golf Simulator at Pali High School, Harding Golf
- **Boys Golf Competition** - Woodley Golf, Encino Golf
- **Boys Tennis Practice** - Pali Rec Center, Pali High Tennis Courts, Rustic Canyon Rec Center
- **Boys Tennis Competition** - Pali Rec Center
- **Boys Volleyball Practice** - Pali High Gym
- **Boys Volleyball Competition** - Pali High Gym
- **Girls Beach Volleyball Practice** - Will Rodgers State Beach
- **Girls Beach Volleyball Competition** - Will Rodgers State Beach

# REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS

# Form J-13A

(Revised December 2017)

## California Department of Education

School Fiscal Services Division

Website: <https://www.cde.ca.gov/fg/>

Telephone: 916-324-4541

Email: [attendanceaccounting@cde.ca.gov](mailto:attendanceaccounting@cde.ca.gov)

## CALIFORNIA DEPARTMENT OF EDUCATION

**REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS**

FORM J-13A, REVISED DECEMBER 2017

**SECTION A: REQUEST INFORMATION**

- This form is used to obtain approval of attendance and instructional time credit pursuant to *Education Code (EC)* sections 41422, 46200, 46391, 46392 and *California Code of Regulations (CCR)*, Title 5, Section 428.
- Only schools that report Principal Apportionment average daily attendance (ADA) for the purpose of calculating a K–12 Local Control Funding Formula (LCFF) entitlement should submit this form.
- Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fq/it/j13a.asp> for information regarding the completion of this form.

**PART I: LOCAL EDUCATIONAL AGENCY (LEA)**

|   |        |              |                |                                 |
|---|--------|--------------|----------------|---------------------------------|
| LEA NAME:                                 |        | COUNTY CODE: | DISTRICT CODE: | CHARTER NUMBER (IF APPLICABLE): |
| LEA SUPERINTENDENT OR ADMINISTRATOR NAME: |        |              |                | FISCAL YEAR:                    |
| ADDRESS:                                  |        |              | COUNTY NAME:   |                                 |
| CITY:                                     |        | STATE:       | ZIP CODE:      |                                 |
| CONTACT NAME:                             | TITLE: | PHONE:       | E-MAIL:        |                                 |

**PART II: LEA TYPE AND SCHOOL SITE INFORMATION APPLICABLE TO THIS REQUEST** (Choose only one LEA type):

|  |   |  |
|--|---|--|
| <input type="checkbox"/> <b>SCHOOL DISTRICT</b><br>Choose one of the following:<br><input type="checkbox"/> All district school sites<br><input type="checkbox"/> Select district school sites | <input type="checkbox"/> <b>COUNTY OFFICE OF EDUCATION (COE)</b><br>Choose one of the following:<br><input type="checkbox"/> All COE school sites<br><input type="checkbox"/> Select COE school sites | <input type="checkbox"/> <b>CHARTER SCHOOL</b> |
|--|---|--|

**PART III: CONDITION(S) APPLICABLE TO THIS REQUEST:**

|   |
|---|
| <input type="checkbox"/> <b>SCHOOL CLOSURE:</b> When one or more schools were closed because of conditions described in <i>EC</i> Section 41422. LCFF apportionments should be maintained and instructional time credited in Section B for the school(s) without regard to the fact that the school(s) were closed on the dates listed, due to the nature of the emergency. Approval of this request authorizes the LEA to disregard these days in the computation of ADA (per <i>EC</i> Section 41422) without applicable penalty and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to <i>EC</i> Section 46200, et seq.<br><br><input type="checkbox"/> There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.   |
| <input type="checkbox"/> <b>MATERIAL DECREASE:</b> When one or more schools were kept open but experienced a material decrease in attendance pursuant to <i>EC</i> Section 46392 and <i>CCR</i> , Title 5, Section 428. Material decrease requests that include all school sites within the school district must demonstrate that the school district as a whole experienced a material decrease in attendance. Material decrease requests for one or more but not all sites within the school district must show that each site included in the request experienced a material decrease in attendance pursuant to <i>EC</i> Section 46392 and <i>CCR</i> , Title 5, Section 428. The request for substitution of estimated days of attendance for actual days of attendance is in accordance with the provisions of <i>EC</i> Section 46392. Approval of this request will authorize use of the estimated days of attendance in the computation of LCFF apportionments for the described school(s) and dates in Section C during which school attendance was materially decreased due to the nature of the emergency.<br><br><input type="checkbox"/> There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request. |
| <input type="checkbox"/> <b>LOST OR DESTROYED ATTENDANCE RECORDS:</b> When attendance records have been lost or destroyed as described in <i>EC</i> Section 46391. Requesting the use of estimated attendance in lieu of attendance that cannot be verified due to the loss or destruction of attendance records. This request is made pursuant to <i>EC</i> Section 46391:<br><br><i>"Whenever any attendance records of any district have been lost or destroyed, making it impossible for an accurate report on average daily attendance for the district for any fiscal year to be rendered, which fact shall be shown to the satisfaction of the Superintendent of Public Instruction by the affidavits of the members of the governing board of the district and the county superintendent of schools, the Superintendent of Public Instruction shall estimate the average daily attendance of such district. The estimated average daily attendance shall be deemed to be the actual average daily attendance for that fiscal year for the making of apportionments to the school district from the State School Fund."</i>  |

## CALIFORNIA DEPARTMENT OF EDUCATION

**REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS**

FORM J-13A, REVISED DECEMBER 2017

**SECTION B: SCHOOL CLOSURE**☐ Not Applicable (Proceed to Section C)**PART I: NATURE OF EMERGENCY** (Describe in detail.)☐ Supplemental Page(s) Attached**PART II: SCHOOL INFORMATION** (Use the supplemental Excel form at <https://www.cde.ca.gov/fq/it/j13a.asp> if more than 10 lines are needed for this request. Attach a copy of a school calendar. If the request is for multiple school sites, and the sites have differing school calendars, attach a copy of each different school calendar to the request.)

| A           | B           | C         | D                       | E                       | F                            | G                            | H                       | I                              |
|-------------|-------------|-----------|-------------------------|-------------------------|------------------------------|------------------------------|-------------------------|--------------------------------|
| School Name | School Code | Site Type | Days in School Calendar | Emergency Days Built In | Built In Emergency Days Used | Date(s) of Emergency Closure | Closure Dates Requested | Total Number of Days Requested |
|             |             |           |                         |                         |                              |                              |                         |                                |
|             |             |           |                         |                         |                              |                              |                         |                                |
|             |             |           |                         |                         |                              |                              |                         |                                |
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|             |             |           |                         |                         |                              |                              |                         |                                |
|             |             |           |                         |                         |                              |                              |                         |                                |
|             |             |           |                         |                         |                              |                              |                         |                                |
|             |             |           |                         |                         |                              |                              |                         |                                |

**PART III: CLOSURE HISTORY** (List closure history for all schools in Part II. Refer to the instructions for an example.)

| A           | B           | C           | D             | E      | F                      |
|-------------|-------------|-------------|---------------|--------|------------------------|
| School Name | School Code | Fiscal Year | Closure Dates | Nature | Weather Related Yes/No |
|             |             |             |               |        |                        |
|             |             |             |               |        |                        |
|             |             |             |               |        |                        |
|             |             |             |               |        |                        |
|             |             |             |               |        |                        |
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|             |             |             |               |        |                        |

## CALIFORNIA DEPARTMENT OF EDUCATION

**REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS**

FORM J-13A, REVISED DECEMBER 2017

**SECTION C: MATERIAL DECREASE**☐ Not Applicable (Proceed to Section D)**PART I: NATURE OF EMERGENCY** (Describe in detail.)☐ Supplemental Page(s) Attached**PART II: MATERIAL DECREASE CALCULATION** (Use the supplemental Excel file at <https://www.cde.ca.gov/fq/it/j13a.asp> if more than 10 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

| A           | B           | C                                    | D   | E                 | F                 | G*                              | H   |
|-------------|-------------|--------------------------------------|---|-------------------|-------------------|---------------------------------|---|
| School Name | School Code | "Normal" Attendance<br>(October/May) | Dates Used for Determining<br>"Normal" Attendance | Date of Emergency | Actual Attendance | Qualifier: 90% or<br>Less (F/C) | Net Increase of<br>Apportionment Days (C-F) |
|             |             |                                      | -   |                   |                   |                                 |   |
|             |             |                                      | -   |                   |                   |                                 |   |
|             |             |                                      | -   |                   |                   |                                 |   |
|             |             |                                      | -   |                   |                   |                                 |   |
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|             |             |                                      | -   |                   |                   |                                 |   |
|             |             |                                      | -   |                   |                   |                                 |   |
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|             |             |                                      | -   |                   |                   |                                 |   |
|             |             |                                      | -   |                   |                   |                                 |   |
| Total:      |             |                                      |   |                   |                   |                                 |   |

**PART III: MATERIAL DECREASE CALCULATION FOR CONTINUATION HIGH SCHOOLS** (Provide the attendance in hours. Use the supplemental Excel file at <https://www.cde.ca.gov/fq/it/j13a.asp> if more than 5 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

| A           | B           | C                         | D  | E                 | F                          | G*                              | H                              |
|-------------|-------------|---------------------------|--|-------------------|----------------------------|---------------------------------|--------------------------------|
| School Name | School Code | "Normal" Attendance Hours | Date Used for Determining<br>"Normal" Attendance | Date of Emergency | Actual Attendance<br>Hours | Qualifier: 90% or<br>Less (F/C) | Net Increase of Hours<br>(C-F) |
|             |             |                           |  |                   |                            |                                 |                                |
|             |             |                           |  |                   |                            |                                 |                                |
|             |             |                           |  |                   |                            |                                 |                                |
|             |             |                           |  |                   |                            |                                 |                                |
|             |             |                           |  |                   |                            |                                 |                                |
| Total:      |             |                           |  |                   |                            |                                 |                                |

\*Qualifier should be 90% or less except when the governor declares a state of emergency or in the case of a Necessary Small School (NSS) site.



CALIFORNIA DEPARTMENT OF EDUCATION  
**REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS**  
FORM J-13A, REVISED DECEMBER 2017

**SECTION D: LOST OR DESTROYED ATTENDANCE RECORDS** ☐ **Not Applicable (Proceed to Section E)**

**PART I: PERIOD OF REQUEST** The entire period covered by the lost or destroyed records commences with \_\_\_\_\_ up to and including \_\_\_\_\_.

**PART II: CIRCUMSTANCES** (Describe below circumstances and extent of records lost or destroyed.)

**PART III: PROPOSAL** (Describe below the proposal to reconstruct attendance records or estimate attendance in the absence of records.)

CALIFORNIA DEPARTMENT OF EDUCATION  
**REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS**  
 FORM J-13A, REVISED DECEMBER 2017

**SECTION E: AFFIDAVIT**

**PART I: AFFIDAVIT OF SCHOOL DISTRICT, COUNTY OFFICE OF EDUCATION, OR CHARTER SCHOOL GOVERNING BOARD MEMBERS** – All applicable sections below must be completed to process this J-13A request.

We, members constituting a majority of the governing board of \_\_\_\_\_, hereby swear (or affirm) that the foregoing statements are true and are based on official records.

Board Members Names

Board Members Signatures

|       |       |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

**At least a majority of the members of the governing board shall execute this affidavit.**

Subscribed and sworn (or affirmed) before me, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Witness: \_\_\_\_\_ Title: \_\_\_\_\_ of \_\_\_\_\_ County, California  
 (Name) (Signature)

**PART II: APPROVAL BY SUPERINTENDENT OF CHARTER SCHOOL AUTHORIZER** (Only applicable to charter school requests)

Superintendent (or designee): \_\_\_\_\_ Authorizing LEA Name: \_\_\_\_\_  
 (Name) (Signature)

**PART III: AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS**

The information and statements contained in the foregoing request are true and correct to the best of my knowledge and belief.

County Superintendent of Schools (or designee): \_\_\_\_\_  
 (Name) (Signature)

Subscribed and sworn (or affirmed) before me, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Witness: \_\_\_\_\_ Title: \_\_\_\_\_ of \_\_\_\_\_ County, California  
 (Name) (Signature)

COE contact/individual responsible for completing this section:

Name: \_\_\_\_\_ Title: \_\_\_\_\_ Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

**CALIFORNIA DEPARTMENT OF EDUCATION**  
**REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS, FORM J-13A (REVISED DECEMBER 2017)**  
**SUPPLEMENTAL FORM**  
**SECTION C - PART II: MATERIAL DECREASE CALCULATION**

LEA NAME:

Palisades Charter High School

FISCAL YEAR: 2025

Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fq/tt/j13a.asp> for information regarding the completion of this form. Before printing, select and hide all unused rows. Contact CDE if the request requires more than the allotted rows.

| A                             | B           | C                                 | D  | E                 | F                 | G                            | H  |
|-------------------------------|-------------|-----------------------------------|--|-------------------|-------------------|------------------------------|--|
| School Name                   | School Code | "Normal" Attendance (October/May) | Dates Used for Determining "Normal" Attendance | Date of Emergency | Actual Attendance | Qualifier: 90% or Less (F/C) | Net Increase of Apportionment Days (C-F) |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 4/22/25           | 2306              | 84.40%                       | 426.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 4/23/25           | 2325              | 85.09%                       | 407.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 4/24/25           | 2298              | 84.10%                       | 434.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 4/25/25           | 2265              | 82.90%                       | 467.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 4/28/25           | 2270              | 83.08%                       | 462.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 4/29/25           | 2298              | 84.10%                       | 434.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 4/30/25           | 2299              | 84.14%                       | 433.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/1/25            | 2318              | 84.84%                       | 414.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/2/25            | 2274              | 83.23%                       | 458.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/5/25            | 2270              | 83.08%                       | 462.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/6/25            | 2296              | 84.03%                       | 436.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/7/25            | 2284              | 83.59%                       | 448.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/8/25            | 2245              | 82.16%                       | 487.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/9/25            | 2254              | 82.49%                       | 478.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/12/25           | 2234              | 81.76%                       | 498.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/13/25           | 2258              | 82.64%                       | 474.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/14/25           | 2303              | 84.29%                       | 429.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/15/25           | 2275              | 83.26%                       | 457.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/16/25           | 2240              | 81.98%                       | 492.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/19/25           | 2272              | 83.15%                       | 460.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/20/25           | 2002              | 73.27%                       | 730.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/21/25           | 2327              | 85.16%                       | 405.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/22/25           | 2322              | 84.98%                       | 410.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/27/25           | 2308              | 84.47%                       | 424.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/28/25           | 2353              | 86.12%                       | 379.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/29/25           | 2371              | 86.78%                       | 361.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 5/30/25           | 2352              | 86.08%                       | 380.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 6/2/25            | 2353              | 86.12%                       | 379.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 6/3/25            | 2330              | 85.27%                       | 402.35                                   |
| Palisades Charter High School | 1995836     | 2732.35                           | 10/7/24 – 11/1/24                              | 6/4/25            | 1967              | 71.99%                       | 765.35                                   |
|                               |             |                                   | –  |                   |                   |                              |  |
|                               |             |                                   | –  |                   |                   |                              |  |

**CALIFORNIA DEPARTMENT OF EDUCATION  
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS, FORM J-13A (REVISED DECEMBER 2017)  
SUPPLEMENTAL FORM  
SECTION C - PART II: MATERIAL DECREASE CALCULATION**

**LEA NAME:**

**Palisades Charter High School**

FISCAL YEAR: 2025

Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fq/it/i13a.asp> for information regarding the completion of this form. Before printing, select and hide all unused rows. Contact CDE if the request requires more than the allotted rows.

| A            | B           | C                                    | D   | E                    | F                    | G                               | H  |
|--------------|-------------|--------------------------------------|---|----------------------|----------------------|---------------------------------|--|
| School Name  | School Code | "Normal" Attendance<br>(October/May) | Dates Used for Determining<br>"Normal" Attendance | Date of<br>Emergency | Actual<br>Attendance | Qualifier: 90%<br>or Less (F/C) | Net Increase of<br>Apportionment Days<br>(C-F) |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
|              |             |                                      | -   |                      |                      |                                 |  |
| <b>TOTAL</b> |             | 81970.50                             |   |                      | 68269                |                                 | 13701.50                                       |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:22:14 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 4/22/2025 - 4/22/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 16     | 504     | 520.00 | 504.00  | 12                 | 12.00 | 96.92%                |            |
| 10    | 574                | 574   | 29     | 545     | 574.00 | 545.00  | 22                 | 22.00 | 94.95%                |            |
| 11    | 610                | 610   | 30     | 580     | 610.00 | 580.00  | 23                 | 23.00 | 95.08%                |            |
| 12    | 733                | 733   | 51     | 677     | 733.00 | 677.00  | 35                 | 35.00 | 92.99%                |            |
| Total | 6                  | 2437  | 2437   | 126     | 2306   | 2437.00 | 2306.00            | 92    | 92.00                 | 94.82%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|              | Student Membership |             | Absent      | Present    | ADM            | ADA            | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-------------|-------------|------------|----------------|----------------|--------------------|--------------|---------------|
| Grade        | Count              | Days        | Days        | Days       |                |                | Days               | Avg. Daily   |               |
| 07           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 08           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 09           | 520                | 520         | 16          | 504        | 520.00         | 504.00         | 12                 | 12.00        | 96.92%        |
| 10           | 567                | 567         | 28          | 539        | 567.00         | 539.00         | 21                 | 21.00        | 95.06%        |
| 11           | 587                | 587         | 25          | 562        | 587.00         | 562.00         | 19                 | 19.00        | 95.74%        |
| 12           | 703                | 703         | 49          | 649        | 703.00         | 649.00         | 34                 | 34.00        | 92.98%        |
| <b>Total</b> | <b>6</b>           | <b>2377</b> | <b>2377</b> | <b>118</b> | <b>2377.00</b> | <b>2254.00</b> | <b>86</b>          | <b>86.00</b> | <b>95.03%</b> |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present  | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days     |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0        | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 7                  | 7         | 1         | 6        | 7.00         | 6.00         | 1                  | 1.00        | 85.71%        |
| 11           | 23                 | 23        | 5         | 18       | 23.00        | 18.00        | 4                  | 4.00        | 78.26%        |
| 12           | 30                 | 30        | 2         | 28       | 30.00        | 28.00        | 1                  | 1.00        | 93.33%        |
| <b>Total</b> | <b>4</b>           | <b>60</b> | <b>60</b> | <b>8</b> | <b>60.00</b> | <b>52.00</b> | <b>6</b>           | <b>6.00</b> | <b>86.67%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:23:28 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 4/23/2025 - 4/23/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent Days | Present Days | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|-------------|--------------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count |             |              |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 08                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 09                 | 521   | 521         | 21           | 500  | 521.00  | 500.00             | 11   | 11.00                 | 95.97%     |
|       | 10                 | 574   | 574         | 22           | 552  | 574.00  | 552.00             | 11   | 11.00                 | 96.17%     |
|       | 11                 | 610   | 610         | 22           | 588  | 610.00  | 588.00             | 5    | 5.00                  | 96.39%     |
|       | 12                 | 733   | 733         | 43           | 685  | 733.00  | 685.00             | 20   | 20.00                 | 94.09%     |
| Total | 6                  | 2438  | 2438        | 108          | 2325 | 2438.00 | 2325.00            | 47   | 47.00                 | 95.56%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days |            | Avg. Daily |
|       | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 09                 | 521   | 521    | 21      | 500  | 521.00  | 500.00             | 11   | 11.00      | 95.97%     |
|       | 10                 | 567   | 567    | 20      | 547  | 567.00  | 547.00             | 10   | 10.00      | 96.47%     |
|       | 11                 | 587   | 587    | 17      | 570  | 587.00  | 570.00             | 3    | 3.00       | 97.10%     |
|       | 12                 | 703   | 703    | 41      | 657  | 703.00  | 657.00             | 19   | 19.00      | 94.13%     |
| Total | 6                  | 2378  | 2378   | 99      | 2274 | 2378.00 | 2274.00            | 43   | 43.00      | 95.83%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|       | Student Membership |       | Absent Days | Present Days | ADM   | ADA   | Unexcused Absences |      | Percent In Attendance |        |
|-------|--------------------|-------|-------------|--------------|-------|-------|--------------------|------|-----------------------|--------|
|       | Grade              | Count |             |              |       |       | Days               | Days |                       | Days   |
|       | 09                 | 0     | 0           | 0            | 0.00  | 0.00  | 0                  | 0.00 | N/A                   |        |
|       | 10                 | 7     | 7           | 2            | 7.00  | 5.00  | 1                  | 1.00 | 71.43%                |        |
|       | 11                 | 23    | 23          | 5            | 23.00 | 18.00 | 2                  | 2.00 | 78.26%                |        |
|       | 12                 | 30    | 30          | 2            | 30.00 | 28.00 | 1                  | 1.00 | 93.33%                |        |
| Total | 4                  | 60    | 60          | 9            | 51    | 60.00 | 51.00              | 4    | 4.00                  | 85.00% |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:24:06 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 4/24/2025 - 4/24/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 521                | 521   | 32     | 489     | 521.00 | 489.00  | 17                 | 17.00 | 93.86%                |            |
| 10    | 574                | 574   | 28     | 546     | 574.00 | 546.00  | 16                 | 16.00 | 95.12%                |            |
| 11    | 610                | 610   | 26     | 584     | 610.00 | 584.00  | 10                 | 10.00 | 95.74%                |            |
| 12    | 733                | 733   | 49     | 679     | 733.00 | 679.00  | 18                 | 18.00 | 93.27%                |            |
| Total | 6                  | 2438  | 2438   | 135     | 2298   | 2438.00 | 2298.00            | 61    | 61.00                 | 94.45%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00                  | N/A        |
|       | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00                  | N/A        |
|       | 09                 | 521   | 521    | 32      | 489  | 521.00  | 489.00             | 17   | 17.00                 | 93.86%     |
|       | 10                 | 568   | 568    | 27      | 541  | 568.00  | 541.00             | 15   | 15.00                 | 95.25%     |
|       | 11                 | 587   | 587    | 20      | 567  | 587.00  | 567.00             | 8    | 8.00                  | 96.59%     |
|       | 12                 | 703   | 703    | 47      | 651  | 703.00  | 651.00             | 18   | 18.00                 | 93.27%     |
| Total | 6                  | 2379  | 2379   | 126     | 2248 | 2379.00 | 2248.00            | 58   | 58.00                 | 94.69%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present  | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days     |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0        | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 1         | 5        | 6.00         | 5.00         | 1                  | 1.00        | 83.33%        |
| 11           | 23                 | 23        | 6         | 17       | 23.00        | 17.00        | 2                  | 2.00        | 73.91%        |
| 12           | 30                 | 30        | 2         | 28       | 30.00        | 28.00        | 0                  | 0.00        | 93.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>9</b> | <b>59.00</b> | <b>50.00</b> | <b>3</b>           | <b>3.00</b> | <b>84.75%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:24:40 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 4/25/2025 - 4/25/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent Days | Present Days | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|-------------|--------------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count |             |              |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 08                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 09                 | 521   | 521         | 29           | 492  | 521.00  | 492.00             | 13   | 13.00                 | 94.43%     |
|       | 10                 | 574   | 574         | 35           | 539  | 574.00  | 539.00             | 15   | 15.00                 | 93.90%     |
|       | 11                 | 610   | 610         | 41           | 569  | 610.00  | 569.00             | 15   | 15.00                 | 93.28%     |
|       | 12                 | 733   | 733         | 63           | 665  | 733.00  | 665.00             | 26   | 26.00                 | 91.35%     |
| Total | 6                  | 2438  | 2438        | 168          | 2265 | 2438.00 | 2265.00            | 69   | 69.00                 | 93.09%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|              | Student Membership |             | Absent      | Present    | ADM            | ADA            | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-------------|-------------|------------|----------------|----------------|--------------------|--------------|---------------|
| Grade        | Count              | Days        | Days        | Days       |                |                | Days               | Avg. Daily   |               |
| 07           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 08           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 09           | 521                | 521         | 29          | 492        | 521.00         | 492.00         | 13                 | 13.00        | 94.43%        |
| 10           | 568                | 568         | 32          | 536        | 568.00         | 536.00         | 13                 | 13.00        | 94.37%        |
| 11           | 587                | 587         | 37          | 550        | 587.00         | 550.00         | 14                 | 14.00        | 93.70%        |
| 12           | 703                | 703         | 60          | 638        | 703.00         | 638.00         | 24                 | 24.00        | 91.40%        |
| <b>Total</b> | <b>6</b>           | <b>2379</b> | <b>2379</b> | <b>158</b> | <b>2379.00</b> | <b>2216.00</b> | <b>64</b>          | <b>64.00</b> | <b>93.34%</b> |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 2                  | 2.00        | 50.00%        |
| 11           | 23                 | 23        | 4         | 19        | 23.00        | 19.00        | 1                  | 1.00        | 82.61%        |
| 12           | 30                 | 30        | 3         | 27        | 30.00        | 27.00        | 2                  | 2.00        | 90.00%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>49</b> | <b>59.00</b> | <b>49.00</b> | <b>5</b>           | <b>5.00</b> | <b>83.05%</b> |



**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:26:02 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 4/28/2025 - 4/28/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 27     | 493     | 520.00 | 493.00  | 17                 | 17.00 | 94.81%                |            |
| 10    | 575                | 575   | 42     | 533     | 575.00 | 533.00  | 22                 | 22.00 | 92.70%                |            |
| 11    | 610                | 610   | 40     | 570     | 610.00 | 570.00  | 18                 | 18.00 | 93.44%                |            |
| 12    | 733                | 733   | 54     | 674     | 733.00 | 674.00  | 21                 | 21.00 | 92.58%                |            |
| Total | 6                  | 2438  | 2438   | 163     | 2270   | 2438.00 | 2270.00            | 78    | 78.00                 | 93.30%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School      Calendar: 24-25 FCHS |                    |       |        |      |         |         |                    |      |            |            |
|--|--------------------|-------|--------|------|---------|---------|--------------------|------|------------|------------|
|  | Student Membership |       | Absent |      | Present |         | Unexcused Absences |      | Percent In |            |
|  | Grade              | Count | Days   | Days | Days    | ADM     | ADA                | Days | Avg. Daily | Attendance |
|  | 07                 | 0     | 0      | 0    | 0       | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 08                 | 0     | 0      | 0    | 0       | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 09                 | 520   | 520    | 27   | 493     | 520.00  | 493.00             | 17   | 17.00      | 94.81%     |
|  | 10                 | 569   | 569    | 40   | 529     | 569.00  | 529.00             | 21   | 21.00      | 92.97%     |
|  | 11                 | 587   | 587    | 35   | 552     | 587.00  | 552.00             | 17   | 17.00      | 94.04%     |
|  | 12                 | 703   | 703    | 49   | 649     | 703.00  | 649.00             | 21   | 21.00      | 92.98%     |
| Total  | 6                  | 2379  | 2379   | 151  | 2223    | 2379.00 | 2223.00            | 76   | 76.00      | 93.64%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 1                  | 1.00        | 66.67%        |
| 11           | 23                 | 23        | 5         | 18        | 23.00        | 18.00        | 1                  | 1.00        | 78.26%        |
| 12           | 30                 | 30        | 5         | 25        | 30.00        | 25.00        | 0                  | 0.00        | 83.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>47</b> | <b>59.00</b> | <b>47.00</b> | <b>2</b>           | <b>2.00</b> | <b>79.66%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:26:48 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 4/29/2025 - 4/29/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 20     | 500     | 520.00 | 500.00  | 10                 | 10.00 | 96.15%                |            |
| 10    | 575                | 575   | 39     | 536     | 575.00 | 536.00  | 18                 | 18.00 | 93.22%                |            |
| 11    | 610                | 610   | 32     | 578     | 610.00 | 578.00  | 11                 | 11.00 | 94.75%                |            |
| 12    | 733                | 733   | 44     | 684     | 733.00 | 684.00  | 20                 | 20.00 | 93.96%                |            |
| Total | 6                  | 2438  | 2438   | 135     | 2298   | 2438.00 | 2298.00            | 59    | 59.00                 | 94.45%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School      Calendar: 24-25 FCHS |                    |       |        |         |      |         |                    |      |            |            |
|--|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|  | Student Membership |       | Absent | Present |      |         | Unexcused Absences |      | Percent In |            |
|  | Grade              | Count | Days   | Days    | Days | ADM     | ADA                | Days | Avg. Daily | Attendance |
|  | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 09                 | 520   | 520    | 20      | 500  | 520.00  | 500.00             | 10   | 10.00      | 96.15%     |
|  | 10                 | 569   | 569    | 35      | 534  | 569.00  | 534.00             | 16   | 16.00      | 93.85%     |
|  | 11                 | 587   | 587    | 28      | 559  | 587.00  | 559.00             | 9    | 9.00       | 95.23%     |
|  | 12                 | 703   | 703    | 37      | 661  | 703.00  | 661.00             | 18   | 18.00      | 94.70%     |
| Total  | 6                  | 2379  | 2379   | 120     | 2254 | 2379.00 | 2254.00            | 53   | 53.00      | 94.95%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 4         | 2         | 6.00         | 2.00         | 2                  | 2.00        | 33.33%        |
| 11           | 23                 | 23        | 4         | 19        | 23.00        | 19.00        | 2                  | 2.00        | 82.61%        |
| 12           | 30                 | 30        | 7         | 23        | 30.00        | 23.00        | 2                  | 2.00        | 76.67%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>44</b> | <b>59.00</b> | <b>44.00</b> | <b>6</b>           | <b>6.00</b> | <b>74.58%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:27:37 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 4/30/2025 - 4/30/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent Days | Present Days | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|-------------|--------------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count |             |              |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 08                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 09                 | 520   | 520         | 27           | 493  | 520.00  | 493.00             | 11   | 11.00                 | 94.81%     |
|       | 10                 | 575   | 575         | 25           | 550  | 575.00  | 550.00             | 16   | 16.00                 | 95.65%     |
|       | 11                 | 610   | 610         | 37           | 573  | 610.00  | 573.00             | 14   | 14.00                 | 93.93%     |
|       | 12                 | 733   | 733         | 45           | 683  | 733.00  | 683.00             | 15   | 15.00                 | 93.82%     |
| Total | 6                  | 2438  | 2438        | 134          | 2299 | 2438.00 | 2299.00            | 56   | 56.00                 | 94.49%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days |            | Avg. Daily |
|       | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 09                 | 520   | 520    | 27      | 493  | 520.00  | 493.00             | 11   | 11.00      | 94.81%     |
|       | 10                 | 569   | 569    | 24      | 545  | 569.00  | 545.00             | 16   | 16.00      | 95.78%     |
|       | 11                 | 587   | 587    | 31      | 556  | 587.00  | 556.00             | 13   | 13.00      | 94.72%     |
|       | 12                 | 703   | 703    | 37      | 661  | 703.00  | 661.00             | 14   | 14.00      | 94.70%     |
| Total | 6                  | 2379  | 2379   | 119     | 2255 | 2379.00 | 2255.00            | 54   | 54.00      | 94.99%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 1         | 5         | 6.00         | 5.00         | 0                  | 0.00        | 83.33%        |
| 11           | 23                 | 23        | 6         | 17        | 23.00        | 17.00        | 1                  | 1.00        | 73.91%        |
| 12           | 30                 | 30        | 8         | 22        | 30.00        | 22.00        | 1                  | 1.00        | 73.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>44</b> | <b>59.00</b> | <b>44.00</b> | <b>2</b>           | <b>2.00</b> | <b>74.58%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:28:56 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/01/2025 - 5/01/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

| Grade | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days |                       | Avg. Daily |
| 07    |                    | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00                  | N/A        |
| 08    |                    | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00                  | N/A        |
| 09    |                    | 520   | 520    | 26      | 494  | 520.00  | 494.00             | 8    | 8.00                  | 95.00%     |
| 10    |                    | 575   | 575    | 29      | 546  | 575.00  | 546.00             | 9    | 9.00                  | 94.96%     |
| 11    |                    | 610   | 610    | 34      | 576  | 610.00  | 576.00             | 11   | 11.00                 | 94.43%     |
| 12    |                    | 733   | 733    | 26      | 702  | 733.00  | 702.00             | 9    | 9.00                  | 96.43%     |
| Total | 6                  | 2438  | 2438   | 115     | 2318 | 2438.00 | 2318.00            | 37   | 37.00                 | 95.27%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00 | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00 | N/A                   |            |
| 09    | 520                | 520   | 26     | 494     | 520.00 | 494.00  | 8                  | 8.00 | 95.00%                |            |
| 10    | 569                | 569   | 26     | 543     | 569.00 | 543.00  | 7                  | 7.00 | 95.43%                |            |
| 11    | 587                | 587   | 29     | 558     | 587.00 | 558.00  | 8                  | 8.00 | 95.06%                |            |
| 12    | 703                | 703   | 23     | 675     | 703.00 | 675.00  | 9                  | 9.00 | 96.70%                |            |
| Total | 6                  | 2379  | 2379   | 104     | 2270   | 2379.00 | 2270.00            | 32   | 32.00                 | 95.62%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|       | Student Membership |       | Absent | Present | ADM | ADA   | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|-----|-------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |     |       | Days               | Days |                       | Avg. Daily |
|       | 09                 | 0     | 0      | 0       | 0   | 0.00  | 0.00               | 0    | 0.00                  | N/A        |
|       | 10                 | 6     | 6      | 3       | 3   | 6.00  | 3.00               | 2    | 2.00                  | 50.00%     |
|       | 11                 | 23    | 23     | 5       | 18  | 23.00 | 18.00              | 3    | 3.00                  | 78.26%     |
|       | 12                 | 30    | 30     | 3       | 27  | 30.00 | 27.00              | 0    | 0.00                  | 90.00%     |
| Total | 4                  | 59    | 59     | 11      | 48  | 59.00 | 48.00              | 5    | 5.00                  | 81.36%     |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:29:29 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/02/2025 - 5/02/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 37     | 483     | 520.00 | 483.00  | 17                 | 17.00 | 92.88%                |            |
| 10    | 575                | 575   | 39     | 536     | 575.00 | 536.00  | 12                 | 12.00 | 93.22%                |            |
| 11    | 610                | 610   | 37     | 573     | 610.00 | 573.00  | 14                 | 14.00 | 93.93%                |            |
| 12    | 733                | 733   | 46     | 682     | 733.00 | 682.00  | 24                 | 24.00 | 93.68%                |            |
| Total | 6                  | 2438  | 2438   | 159     | 2274   | 2438.00 | 2274.00            | 67    | 67.00                 | 93.46%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|              | Student Membership |             | Absent      | Present    | ADM            | ADA            | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-------------|-------------|------------|----------------|----------------|--------------------|--------------|---------------|
| Grade        | Count              | Days        | Days        | Days       |                |                | Days               | Avg. Daily   |               |
| 07           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 08           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 09           | 520                | 520         | 37          | 483        | 520.00         | 483.00         | 17                 | 17.00        | 92.88%        |
| 10           | 569                | 569         | 36          | 533        | 569.00         | 533.00         | 10                 | 10.00        | 93.67%        |
| 11           | 587                | 587         | 32          | 555        | 587.00         | 555.00         | 11                 | 11.00        | 94.55%        |
| 12           | 703                | 703         | 44          | 654        | 703.00         | 654.00         | 23                 | 23.00        | 93.70%        |
| <b>Total</b> | <b>6</b>           | <b>2379</b> | <b>2379</b> | <b>149</b> | <b>2379.00</b> | <b>2225.00</b> | <b>61</b>          | <b>61.00</b> | <b>93.72%</b> |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 2                  | 2.00        | 50.00%        |
| 11           | 23                 | 23        | 5         | 18        | 23.00        | 18.00        | 3                  | 3.00        | 78.26%        |
| 12           | 30                 | 30        | 2         | 28        | 30.00        | 28.00        | 1                  | 1.00        | 93.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>49</b> | <b>59.00</b> | <b>49.00</b> | <b>6</b>           | <b>6.00</b> | <b>83.05%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:30:17 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/05/2025 - 5/05/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 36     | 484     | 520.00 | 484.00  | 10                 | 10.00 | 93.08%                |            |
| 10    | 575                | 575   | 33     | 542     | 575.00 | 542.00  | 13                 | 13.00 | 94.26%                |            |
| 11    | 610                | 610   | 41     | 569     | 610.00 | 569.00  | 12                 | 12.00 | 93.28%                |            |
| 12    | 733                | 733   | 53     | 675     | 733.00 | 675.00  | 14                 | 14.00 | 92.72%                |            |
| Total | 6                  | 2438  | 2438   | 163     | 2270   | 2438.00 | 2270.00            | 49    | 49.00                 | 93.30%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School - Calendar: 24-25 FCHS |                    |       |        |         |      |         |                    |      |            |            |
|---|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|   | Student Membership |       | Absent | Present |      |         | Unexcused Absences |      | Percent In |            |
|   | Grade              | Count | Days   | Days    | Days | ADM     | ADA                | Days | Avg. Daily | Attendance |
|   | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|   | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|   | 09                 | 520   | 520    | 36      | 484  | 520.00  | 484.00             | 10   | 10.00      | 93.08%     |
|   | 10                 | 569   | 569    | 30      | 539  | 569.00  | 539.00             | 11   | 11.00      | 94.73%     |
|   | 11                 | 587   | 587    | 37      | 550  | 587.00  | 550.00             | 9    | 9.00       | 93.70%     |
|   | 12                 | 703   | 703    | 47      | 651  | 703.00  | 651.00             | 12   | 12.00      | 93.27%     |
| Total   | 6                  | 2379  | 2379   | 150     | 2224 | 2379.00 | 2224.00            | 42   | 42.00      | 93.68%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 2                  | 2.00        | 50.00%        |
| 11           | 23                 | 23        | 4         | 19        | 23.00        | 19.00        | 3                  | 3.00        | 82.61%        |
| 12           | 30                 | 30        | 6         | 24        | 30.00        | 24.00        | 2                  | 2.00        | 80.00%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>13</b> | <b>59.00</b> | <b>46.00</b> | <b>7</b>           | <b>7.00</b> | <b>77.97%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:30:53 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/06/2025 - 5/06/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 25     | 495     | 520.00 | 495.00  | 7                  | 7.00  | 95.19%                |            |
| 10    | 575                | 575   | 40     | 535     | 575.00 | 535.00  | 14                 | 14.00 | 93.04%                |            |
| 11    | 610                | 610   | 29     | 581     | 610.00 | 581.00  | 9                  | 9.00  | 95.25%                |            |
| 12    | 733                | 733   | 43     | 685     | 733.00 | 685.00  | 18                 | 18.00 | 94.09%                |            |
| Total | 6                  | 2438  | 2438   | 137     | 2296   | 2438.00 | 2296.00            | 48    | 48.00                 | 94.37%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 25     | 495     | 520.00 | 495.00  | 7                  | 7.00  | 95.19%                |            |
| 10    | 569                | 569   | 38     | 531     | 569.00 | 531.00  | 13                 | 13.00 | 93.32%                |            |
| 11    | 587                | 587   | 27     | 560     | 587.00 | 560.00  | 8                  | 8.00  | 95.40%                |            |
| 12    | 703                | 703   | 38     | 660     | 703.00 | 660.00  | 14                 | 14.00 | 94.56%                |            |
| Total | 6                  | 2379  | 2379   | 128     | 2246   | 2379.00 | 2246.00            | 42    | 42.00                 | 94.61%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present  | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days     |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0        | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4        | 6.00         | 4.00         | 1                  | 1.00        | 66.67%        |
| 11           | 23                 | 23        | 2         | 21       | 23.00        | 21.00        | 1                  | 1.00        | 91.30%        |
| 12           | 30                 | 30        | 5         | 25       | 30.00        | 25.00        | 4                  | 4.00        | 83.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>9</b> | <b>59.00</b> | <b>50.00</b> | <b>6</b>           | <b>6.00</b> | <b>84.75%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:31:30 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/07/2025 - 5/07/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  | Avg. Daily | Attendance |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 09    | 520                | 520   | 27     | 493     | 520.00 | 493.00  | 9                  | 9.00  | 94.81%     |            |
| 10    | 575                | 575   | 39     | 536     | 575.00 | 536.00  | 13                 | 13.00 | 93.22%     |            |
| 11    | 610                | 610   | 39     | 571     | 610.00 | 571.00  | 15                 | 15.00 | 93.61%     |            |
| 12    | 733                | 733   | 44     | 684     | 733.00 | 684.00  | 19                 | 19.00 | 93.96%     |            |
| Total | 6                  | 2438  | 2438   | 149     | 2284   | 2438.00 | 2284.00            | 56    | 56.00      | 93.88%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days | Avg. Daily | Attendance |
|       | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 09                 | 520   | 520    | 27      | 493  | 520.00  | 493.00             | 9    | 9.00       | 94.81%     |
|       | 10                 | 569   | 569    | 37      | 532  | 569.00  | 532.00             | 12   | 12.00      | 93.50%     |
|       | 11                 | 587   | 587    | 34      | 553  | 587.00  | 553.00             | 10   | 10.00      | 94.21%     |
|       | 12                 | 703   | 703    | 39      | 659  | 703.00  | 659.00             | 16   | 16.00      | 94.41%     |
| Total | 6                  | 2379  | 2379   | 137     | 2237 | 2379.00 | 2237.00            | 47   | 47.00      | 94.23%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  | Attendance    |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 1                  | 1.00        | 66.67%        |
| 11           | 23                 | 23        | 5         | 18        | 23.00        | 18.00        | 5                  | 5.00        | 78.26%        |
| 12           | 30                 | 30        | 5         | 25        | 30.00        | 25.00        | 3                  | 3.00        | 83.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>47</b> | <b>59.00</b> | <b>47.00</b> | <b>9</b>           | <b>9.00</b> | <b>79.66%</b> |



**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:32:04 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/08/2025 - 5/08/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 40     | 480     | 520.00 | 480.00  | 16                 | 16.00 | 92.31%                |            |
| 10    | 575                | 575   | 32     | 543     | 575.00 | 543.00  | 14                 | 14.00 | 94.43%                |            |
| 11    | 610                | 610   | 64     | 546     | 610.00 | 546.00  | 27                 | 27.00 | 89.51%                |            |
| 12    | 733                | 733   | 52     | 676     | 733.00 | 676.00  | 18                 | 18.00 | 92.86%                |            |
| Total | 6                  | 2438  | 2438   | 188     | 2245   | 2438.00 | 2245.00            | 75    | 75.00                 | 92.27%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       |      |             | Present |         | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|------|-------------|---------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days | Absent Days | Days    | ADM     | ADA                | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0    | 0           | 0       | 0.00    | 0.00               | 0     | 0.00                  | N/A        |
| 08    | 0                  | 0     | 0    | 0           | 0       | 0.00    | 0.00               | 0     | 0.00                  | N/A        |
| 09    | 520                | 520   | 40   | 480         | 520.00  | 480.00  | 16                 | 16.00 | 92.31%                |            |
| 10    | 569                | 569   | 30   | 539         | 569.00  | 539.00  | 13                 | 13.00 | 94.73%                |            |
| 11    | 587                | 587   | 58   | 529         | 587.00  | 529.00  | 23                 | 23.00 | 90.12%                |            |
| 12    | 703                | 703   | 43   | 655         | 703.00  | 655.00  | 15                 | 15.00 | 93.84%                |            |
| Total | 6                  | 2379  | 2379 | 171         | 2203    | 2379.00 | 2203.00            | 67    | 67.00                 | 92.80%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 1                  | 1.00        | 66.67%        |
| 11           | 23                 | 23        | 6         | 17        | 23.00        | 17.00        | 4                  | 4.00        | 73.91%        |
| 12           | 30                 | 30        | 9         | 21        | 30.00        | 21.00        | 3                  | 3.00        | 70.00%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>42</b> | <b>59.00</b> | <b>42.00</b> | <b>8</b>           | <b>8.00</b> | <b>71.19%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:33:25 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/09/2025 - 5/09/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  | Avg. Daily | Attendance |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 09    | 520                | 520   | 41     | 479     | 520.00 | 479.00  | 20                 | 20.00 | 92.12%     |            |
| 10    | 575                | 575   | 41     | 534     | 575.00 | 534.00  | 24                 | 24.00 | 92.87%     |            |
| 11    | 609                | 609   | 47     | 562     | 609.00 | 562.00  | 22                 | 22.00 | 92.28%     |            |
| 12    | 733                | 733   | 49     | 679     | 733.00 | 679.00  | 28                 | 28.00 | 93.27%     |            |
| Total | 6                  | 2437  | 2437   | 178     | 2254   | 2437.00 | 2254.00            | 94    | 94.00      | 92.68%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days | Avg. Daily | Attendance |
|       | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 09                 | 520   | 520    | 41      | 479  | 520.00  | 479.00             | 20   | 20.00      | 92.12%     |
|       | 10                 | 569   | 569    | 39      | 530  | 569.00  | 530.00             | 24   | 24.00      | 93.15%     |
|       | 11                 | 586   | 586    | 41      | 545  | 586.00  | 545.00             | 19   | 19.00      | 93.00%     |
|       | 12                 | 703   | 703    | 47      | 651  | 703.00  | 651.00             | 27   | 27.00      | 93.27%     |
| Total | 6                  | 2378  | 2378   | 168     | 2205 | 2378.00 | 2205.00            | 90   | 90.00      | 92.92%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  | Attendance    |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 0                  | 0.00        | 66.67%        |
| 11           | 23                 | 23        | 6         | 17        | 23.00        | 17.00        | 3                  | 3.00        | 73.91%        |
| 12           | 30                 | 30        | 2         | 28        | 30.00        | 28.00        | 1                  | 1.00        | 93.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>10</b> | <b>59.00</b> | <b>49.00</b> | <b>4</b>           | <b>4.00</b> | <b>83.05%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:34:00 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/12/2025 - 5/12/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 46     | 474     | 520.00 | 474.00  | 19                 | 19.00 | 91.15%                |            |
| 10    | 575                | 575   | 53     | 522     | 575.00 | 522.00  | 25                 | 25.00 | 90.78%                |            |
| 11    | 609                | 609   | 53     | 556     | 609.00 | 556.00  | 20                 | 20.00 | 91.30%                |            |
| 12    | 733                | 733   | 46     | 682     | 733.00 | 682.00  | 19                 | 19.00 | 93.68%                |            |
| Total | 6                  | 2437  | 2437   | 198     | 2234   | 2437.00 | 2234.00            | 83    | 83.00                 | 91.86%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School - Calendar: 24-25 FCHS | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|---|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|   | Grade              | Count | Days   | Days    |      |         | Days               | Days | Avg. Daily | Attendance |
|   | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|   | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|   | 09                 | 520   | 520    | 46      | 474  | 520.00  | 474.00             | 19   | 19.00      | 91.15%     |
|   | 10                 | 569   | 569    | 51      | 518  | 569.00  | 518.00             | 24   | 24.00      | 91.04%     |
|   | 11                 | 586   | 586    | 51      | 535  | 586.00  | 535.00             | 19   | 19.00      | 91.30%     |
|   | 12                 | 703   | 703    | 39      | 659  | 703.00  | 659.00             | 16   | 16.00      | 94.41%     |
| Total   | 6                  | 2378  | 2378   | 187     | 2186 | 2378.00 | 2186.00            | 78   | 78.00      | 92.12%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 1                  | 1.00        | 66.67%        |
| 11           | 23                 | 23        | 2         | 21        | 23.00        | 21.00        | 1                  | 1.00        | 91.30%        |
| 12           | 30                 | 30        | 7         | 23        | 30.00        | 23.00        | 3                  | 3.00        | 76.67%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>11</b> | <b>59.00</b> | <b>48.00</b> | <b>5</b>           | <b>5.00</b> | <b>81.36%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:34:46 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/13/2025 - 5/13/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 32     | 488     | 520.00 | 488.00  | 14                 | 14.00 | 93.85%                |            |
| 10    | 575                | 575   | 40     | 535     | 575.00 | 535.00  | 12                 | 12.00 | 93.04%                |            |
| 11    | 609                | 609   | 49     | 560     | 609.00 | 560.00  | 23                 | 23.00 | 91.95%                |            |
| 12    | 733                | 733   | 53     | 675     | 733.00 | 675.00  | 19                 | 19.00 | 92.72%                |            |
| Total | 6                  | 2437  | 2437   | 174     | 2258   | 2437.00 | 2258.00            | 68    | 68.00                 | 92.85%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School - Calendar: 24-25 FCHS |                    |       |        |         |      |         |                    |      |            |            |
|---|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|   | Student Membership |       | Absent | Present |      |         | Unexcused Absences |      | Percent In |            |
|   | Grade              | Count | Days   | Days    | Days | ADM     | ADA                | Days | Avg. Daily | Attendance |
|   | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|   | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|   | 09                 | 520   | 520    | 32      | 488  | 520.00  | 488.00             | 14   | 14.00      | 93.85%     |
|   | 10                 | 569   | 569    | 37      | 532  | 569.00  | 532.00             | 12   | 12.00      | 93.50%     |
|   | 11                 | 586   | 586    | 40      | 546  | 586.00  | 546.00             | 19   | 19.00      | 93.17%     |
|   | 12                 | 703   | 703    | 47      | 651  | 703.00  | 651.00             | 17   | 17.00      | 93.27%     |
| Total   | 6                  | 2378  | 2378   | 156     | 2217 | 2378.00 | 2217.00            | 62   | 62.00      | 93.43%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 0                  | 0.00        | 50.00%        |
| 11           | 23                 | 23        | 9         | 14        | 23.00        | 14.00        | 4                  | 4.00        | 60.87%        |
| 12           | 30                 | 30        | 6         | 24        | 30.00        | 24.00        | 2                  | 2.00        | 80.00%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>41</b> | <b>59.00</b> | <b>41.00</b> | <b>6</b>           | <b>6.00</b> | <b>69.49%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:35:29 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/14/2025 - 5/14/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 27     | 493     | 520.00 | 493.00  | 11                 | 11.00 | 94.81%                |            |
| 10    | 575                | 575   | 26     | 549     | 575.00 | 549.00  | 9                  | 9.00  | 95.48%                |            |
| 11    | 608                | 608   | 37     | 571     | 608.00 | 571.00  | 22                 | 22.00 | 93.91%                |            |
| 12    | 733                | 733   | 38     | 690     | 733.00 | 690.00  | 13                 | 13.00 | 94.78%                |            |
| Total | 6                  | 2436  | 2436   | 128     | 2303   | 2436.00 | 2303.00            | 55    | 55.00                 | 94.73%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School - Calendar: 24-25 FHS | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|--|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|  | Grade              | Count | Days   | Days    |      |         | Days               | Days | Avg. Daily | Attendance |
|  | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 09                 | 520   | 520    | 27      | 493  | 520.00  | 493.00             | 11   | 11.00      | 94.81%     |
|  | 10                 | 569   | 569    | 24      | 545  | 569.00  | 545.00             | 9    | 9.00       | 95.78%     |
|  | 11                 | 585   | 585    | 29      | 556  | 585.00  | 556.00             | 17   | 17.00      | 95.04%     |
|  | 12                 | 703   | 703    | 35      | 663  | 703.00  | 663.00             | 12   | 12.00      | 94.99%     |
| Total  | 6                  | 2377  | 2377   | 115     | 2257 | 2377.00 | 2257.00            | 49   | 49.00      | 95.15%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 0                  | 0.00        | 66.67%        |
| 11           | 23                 | 23        | 8         | 15        | 23.00        | 15.00        | 5                  | 5.00        | 65.22%        |
| 12           | 30                 | 30        | 3         | 27        | 30.00        | 27.00        | 1                  | 1.00        | 90.00%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>13</b> | <b>59.00</b> | <b>46.00</b> | <b>6</b>           | <b>6.00</b> | <b>77.97%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:36:25 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/15/2025 - 5/15/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  | Avg. Daily | Attendance |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 09    | 520                | 520   | 24     | 496     | 520.00 | 496.00  | 15                 | 15.00 | 95.38%     |            |
| 10    | 575                | 575   | 33     | 542     | 575.00 | 542.00  | 12                 | 12.00 | 94.26%     |            |
| 11    | 608                | 608   | 41     | 567     | 608.00 | 567.00  | 23                 | 23.00 | 93.26%     |            |
| 12    | 733                | 733   | 58     | 670     | 733.00 | 670.00  | 30                 | 30.00 | 92.03%     |            |
| Total | 6                  | 2436  | 2436   | 156     | 2275   | 2436.00 | 2275.00            | 80    | 80.00      | 93.58%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       |      |                | Present<br>Days | ADM     | ADA     | Unexcused Absences |            | Percent In<br>Attendance |
|-------|--------------------|-------|------|----------------|-----------------|---------|---------|--------------------|------------|--------------------------|
|       | Grade              | Count | Days | Absent<br>Days |                 |         |         | Days               | Avg. Daily |                          |
| 07    |                    | 0     | 0    | 0              | 0               | 0.00    | 0.00    | 0                  | 0.00       | N/A                      |
| 08    |                    | 0     | 0    | 0              | 0               | 0.00    | 0.00    | 0                  | 0.00       | N/A                      |
| 09    |                    | 520   | 520  | 24             | 496             | 520.00  | 496.00  | 15                 | 15.00      | 95.38%                   |
| 10    |                    | 569   | 569  | 31             | 538             | 569.00  | 538.00  | 12                 | 12.00      | 94.55%                   |
| 11    |                    | 585   | 585  | 36             | 549             | 585.00  | 549.00  | 21                 | 21.00      | 93.85%                   |
| 12    |                    | 703   | 703  | 52             | 646             | 703.00  | 646.00  | 28                 | 28.00      | 92.55%                   |
| Total | 6                  | 2377  | 2377 | 143            | 2229            | 2377.00 | 2229.00 | 76                 | 76.00      | 93.97%                   |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|       | Student Membership |       | Absent | Present | ADM | ADA   | Unexcused Absences |      | Percent In |            |
|-------|--------------------|-------|--------|---------|-----|-------|--------------------|------|------------|------------|
|       | Grade              | Count | Days   | Days    |     |       | Days               | Days | Avg. Daily | Attendance |
|       | 09                 | 0     | 0      | 0       | 0   | 0.00  | 0.00               | 0    | 0.00       | N/A        |
|       | 10                 | 6     | 6      | 2       | 4   | 6.00  | 4.00               | 0    | 0.00       | 66.67%     |
|       | 11                 | 23    | 23     | 5       | 18  | 23.00 | 18.00              | 2    | 2.00       | 78.26%     |
|       | 12                 | 30    | 30     | 6       | 24  | 30.00 | 24.00              | 2    | 2.00       | 80.00%     |
| Total | 4                  | 59    | 59     | 13      | 46  | 59.00 | 46.00              | 4    | 4.00       | 77.97%     |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:37:01 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/16/2025 - 5/16/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent Days | Present Days | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|-------------|--------------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count |             |              |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 08                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 09                 | 520   | 520         | 29           | 491  | 520.00  | 491.00             | 8    | 8.00                  | 94.42%     |
|       | 10                 | 575   | 575         | 40           | 535  | 575.00  | 535.00             | 19   | 19.00                 | 93.04%     |
|       | 11                 | 608   | 608         | 58           | 550  | 608.00  | 550.00             | 28   | 28.00                 | 90.46%     |
|       | 12                 | 733   | 733         | 64           | 664  | 733.00  | 664.00             | 39   | 39.00                 | 91.21%     |
| Total | 6                  | 2436  | 2436        | 191          | 2240 | 2436.00 | 2240.00            | 94   | 94.00                 | 92.14%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent Days | Present Days | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|-------------|--------------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count |             |              |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 08                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 09                 | 520   | 520         | 29           | 491  | 520.00  | 491.00             | 8    | 8.00                  | 94.42%     |
|       | 10                 | 569   | 569         | 37           | 532  | 569.00  | 532.00             | 17   | 17.00                 | 93.50%     |
|       | 11                 | 585   | 585         | 52           | 533  | 585.00  | 533.00             | 25   | 25.00                 | 91.11%     |
|       | 12                 | 703   | 703         | 62           | 636  | 703.00  | 636.00             | 38   | 38.00                 | 91.12%     |
| Total | 6                  | 2377  | 2377        | 180          | 2192 | 2377.00 | 2192.00            | 88   | 88.00                 | 92.41%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|       | Student Membership |       | Absent Days | Present Days | ADM   | ADA   | Unexcused Absences |      | Percent In Attendance |        |
|-------|--------------------|-------|-------------|--------------|-------|-------|--------------------|------|-----------------------|--------|
|       | Grade              | Count |             |              |       |       | Days               | Days |                       | Days   |
|       | 09                 | 0     | 0           | 0            | 0.00  | 0.00  | 0                  | 0.00 | N/A                   |        |
|       | 10                 | 6     | 6           | 3            | 6.00  | 3.00  | 2                  | 2.00 | 50.00%                |        |
|       | 11                 | 23    | 23          | 6            | 23.00 | 17.00 | 3                  | 3.00 | 73.91%                |        |
|       | 12                 | 30    | 30          | 2            | 30.00 | 28.00 | 1                  | 1.00 | 93.33%                |        |
| Total | 4                  | 59    | 59          | 11           | 48    | 59.00 | 48.00              | 6    | 6.00                  | 81.36% |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:37:42 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 5/19/2025 - 5/19/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 31     | 489     | 520.00 | 489.00  | 13                 | 13.00 | 94.04%                |            |
| 10    | 575                | 575   | 38     | 537     | 575.00 | 537.00  | 17                 | 17.00 | 93.39%                |            |
| 11    | 608                | 608   | 51     | 557     | 608.00 | 557.00  | 20                 | 20.00 | 91.61%                |            |
| 12    | 733                | 733   | 39     | 689     | 733.00 | 689.00  | 18                 | 18.00 | 94.64%                |            |
| Total | 6                  | 2436  | 2436   | 159     | 2272   | 2436.00 | 2272.00            | 68    | 68.00                 | 93.46%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|              | Student Membership |             | Absent      | Present    | ADM            | ADA            | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-------------|-------------|------------|----------------|----------------|--------------------|--------------|---------------|
| Grade        | Count              | Days        | Days        | Days       |                |                | Days               | Avg. Daily   |               |
| 07           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 08           | 0                  | 0           | 0           | 0          | 0.00           | 0.00           | 0                  | 0.00         | N/A           |
| 09           | 520                | 520         | 31          | 489        | 520.00         | 489.00         | 13                 | 13.00        | 94.04%        |
| 10           | 569                | 569         | 36          | 533        | 569.00         | 533.00         | 17                 | 17.00        | 93.67%        |
| 11           | 585                | 585         | 47          | 538        | 585.00         | 538.00         | 18                 | 18.00        | 91.97%        |
| 12           | 703                | 703         | 33          | 665        | 703.00         | 665.00         | 17                 | 17.00        | 95.27%        |
| <b>Total</b> | <b>6</b>           | <b>2377</b> | <b>2377</b> | <b>147</b> | <b>2377.00</b> | <b>2225.00</b> | <b>65</b>          | <b>65.00</b> | <b>93.80%</b> |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 0                  | 0.00        | 66.67%        |
| 11           | 23                 | 23        | 4         | 19        | 23.00        | 19.00        | 2                  | 2.00        | 82.61%        |
| 12           | 30                 | 30        | 6         | 24        | 30.00        | 24.00        | 1                  | 1.00        | 80.00%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>47</b> | <b>59.00</b> | <b>47.00</b> | <b>3</b>           | <b>3.00</b> | <b>79.66%</b> |



**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:39:37 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 05/20/2025 - 05/20/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |        | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|--------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days   |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00   | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00   | N/A                   |            |
| 09    | 520                | 520   | 21     | 499     | 520.00 | 499.00  | 9                  | 9.00   | 95.96%                |            |
| 10    | 575                | 575   | 30     | 545     | 575.00 | 545.00  | 12                 | 12.00  | 94.78%                |            |
| 11    | 608                | 608   | 44     | 564     | 608.00 | 564.00  | 21                 | 21.00  | 92.76%                |            |
| 12    | 733                | 733   | 334    | 394     | 733.00 | 394.00  | 185                | 185.00 | 54.12%                |            |
| Total | 6                  | 2436  | 2436   | 429     | 2002   | 2436.00 | 2002.00            | 227    | 227.00                | 82.35%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days |            | Avg. Daily |
|       | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 09                 | 520   | 520    | 21      | 499  | 520.00  | 499.00             | 9    | 9.00       | 95.96%     |
|       | 10                 | 569   | 569    | 27      | 542  | 569.00  | 542.00             | 10   | 10.00      | 95.25%     |
|       | 11                 | 585   | 585    | 39      | 546  | 585.00  | 546.00             | 19   | 19.00      | 93.33%     |
|       | 12                 | 703   | 703    | 312     | 386  | 703.00  | 386.00             | 169  | 169.00     | 55.30%     |
| Total | 6                  | 2377  | 2377   | 399     | 1973 | 2377.00 | 1973.00            | 207  | 207.00     | 83.18%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|--------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily   |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00         | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 2                  | 2.00         | 50.00%        |
| 11           | 23                 | 23        | 5         | 18        | 23.00        | 18.00        | 2                  | 2.00         | 78.26%        |
| 12           | 30                 | 30        | 22        | 8         | 30.00        | 8.00         | 16                 | 16.00        | 26.67%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>30</b> | <b>59.00</b> | <b>29.00</b> | <b>20</b>          | <b>20.00</b> | <b>49.15%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:39:06 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 05/21/2025 - 05/21/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 23     | 497     | 520.00 | 497.00  | 7                  | 7.00  | 95.58%                |            |
| 10    | 575                | 575   | 31     | 544     | 575.00 | 544.00  | 13                 | 13.00 | 94.61%                |            |
| 11    | 608                | 608   | 24     | 584     | 608.00 | 584.00  | 13                 | 13.00 | 96.05%                |            |
| 12    | 733                | 733   | 26     | 702     | 733.00 | 702.00  | 9                  | 9.00  | 96.43%                |            |
| Total | 6                  | 2436  | 2436   | 104     | 2327   | 2436.00 | 2327.00            | 42    | 42.00                 | 95.72%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School - Calendar: 24-25 FCHS | Student Membership |       |      | Absent | Present | ADM     | ADA     | Unexcused Absences |            | Percent In |
|---|--------------------|-------|------|--------|---------|---------|---------|--------------------|------------|------------|
|   | Grade              | Count | Days | Days   | Days    |         |         | Days               | Avg. Daily | Attendance |
|   | 07                 | 0     | 0    | 0      | 0       | 0.00    | 0.00    | 0                  | 0.00       | N/A        |
|   | 08                 | 0     | 0    | 0      | 0       | 0.00    | 0.00    | 0                  | 0.00       | N/A        |
|   | 09                 | 520   | 520  | 23     | 497     | 520.00  | 497.00  | 7                  | 7.00       | 95.58%     |
|   | 10                 | 569   | 569  | 30     | 539     | 569.00  | 539.00  | 13                 | 13.00      | 94.73%     |
|   | 11                 | 585   | 585  | 20     | 565     | 585.00  | 565.00  | 10                 | 10.00      | 96.58%     |
|   | 12                 | 703   | 703  | 25     | 673     | 703.00  | 673.00  | 9                  | 9.00       | 96.42%     |
| Total   | 6                  | 2377  | 2377 | 98     | 2274    | 2377.00 | 2274.00 | 39                 | 39.00      | 95.87%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present  | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days     |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0        | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 1         | 5        | 6.00         | 5.00         | 0                  | 0.00        | 83.33%        |
| 11           | 23                 | 23        | 4         | 19       | 23.00        | 19.00        | 3                  | 3.00        | 82.61%        |
| 12           | 30                 | 30        | 1         | 29       | 30.00        | 29.00        | 0                  | 0.00        | 96.67%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>6</b> | <b>59.00</b> | <b>53.00</b> | <b>3</b>           | <b>3.00</b> | <b>89.83%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:40:10 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 05/22/2025 - 05/22/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent Days | Present Days | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|-------------|--------------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count |             |              |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 08                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 09                 | 520   | 520         | 24           | 496  | 520.00  | 496.00             | 9    | 9.00                  | 95.38%     |
|       | 10                 | 575   | 575         | 26           | 549  | 575.00  | 549.00             | 11   | 11.00                 | 95.48%     |
|       | 11                 | 608   | 608         | 42           | 566  | 608.00  | 566.00             | 25   | 25.00                 | 93.09%     |
|       | 12                 | 733   | 733         | 17           | 711  | 733.00  | 711.00             | 3    | 3.00                  | 97.66%     |
| Total | 6                  | 2436  | 2436        | 109          | 2322 | 2436.00 | 2322.00            | 48   | 48.00                 | 95.52%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent Days | Present Days | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|-------------|--------------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count |             |              |      |         | Days               | Days |                       | Avg. Daily |
|       | 07                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 08                 | 0     | 0           | 0            | 0.00 | 0.00    | 0                  | 0.00 | N/A                   |            |
|       | 09                 | 520   | 520         | 24           | 496  | 520.00  | 496.00             | 9    | 9.00                  | 95.38%     |
|       | 10                 | 569   | 569         | 23           | 546  | 569.00  | 546.00             | 9    | 9.00                  | 95.96%     |
|       | 11                 | 585   | 585         | 35           | 550  | 585.00  | 550.00             | 19   | 19.00                 | 94.02%     |
|       | 12                 | 703   | 703         | 12           | 686  | 703.00  | 686.00             | 2    | 2.00                  | 98.28%     |
| Total | 6                  | 2377  | 2377        | 94           | 2278 | 2377.00 | 2278.00            | 39   | 39.00                 | 96.04%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 2                  | 2.00        | 50.00%        |
| 11           | 23                 | 23        | 7         | 16        | 23.00        | 16.00        | 6                  | 6.00        | 69.57%        |
| 12           | 30                 | 30        | 5         | 25        | 30.00        | 25.00        | 1                  | 1.00        | 83.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>15</b> | <b>59.00</b> | <b>44.00</b> | <b>9</b>           | <b>9.00</b> | <b>74.58%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:41:24 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 05/27/2025 - 05/27/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 29     | 491     | 520.00 | 491.00  | 14                 | 14.00 | 94.42%                |            |
| 10    | 575                | 575   | 25     | 550     | 575.00 | 550.00  | 11                 | 11.00 | 95.65%                |            |
| 11    | 607                | 607   | 33     | 574     | 607.00 | 574.00  | 16                 | 16.00 | 94.56%                |            |
| 12    | 733                | 733   | 35     | 693     | 733.00 | 693.00  | 18                 | 18.00 | 95.19%                |            |
| Total | 6                  | 2435  | 2435   | 122     | 2308   | 2435.00 | 2308.00            | 59    | 59.00                 | 94.98%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       |      |      |      |         | Absent  |      | Present    |        | Unexcused Absences |  | Percent In Attendance |
|-------|--------------------|-------|------|------|------|---------|---------|------|------------|--------|--------------------|--|-----------------------|
|       | Grade              | Count | Days | Days | Days | ADM     | ADA     | Days | Avg. Daily |        |                    |  |                       |
|       | 07                 | 0     | 0    | 0    | 0    | 0.00    | 0.00    | 0    | 0.00       | N/A    |                    |  |                       |
|       | 08                 | 0     | 0    | 0    | 0    | 0.00    | 0.00    | 0    | 0.00       | N/A    |                    |  |                       |
|       | 09                 | 520   | 520  | 29   | 491  | 520.00  | 491.00  | 14   | 14.00      | 94.42% |                    |  |                       |
|       | 10                 | 569   | 569  | 23   | 546  | 569.00  | 546.00  | 10   | 10.00      | 95.96% |                    |  |                       |
|       | 11                 | 584   | 584  | 25   | 559  | 584.00  | 559.00  | 12   | 12.00      | 95.72% |                    |  |                       |
|       | 12                 | 703   | 703  | 28   | 670  | 703.00  | 670.00  | 13   | 13.00      | 95.99% |                    |  |                       |
| Total | 6                  | 2376  | 2376 | 105  | 2266 | 2376.00 | 2266.00 | 49   | 49.00      | 95.57% |                    |  |                       |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|--------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily   |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00         | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 1                  | 1.00         | 66.67%        |
| 11           | 23                 | 23        | 8         | 15        | 23.00        | 15.00        | 4                  | 4.00         | 65.22%        |
| 12           | 30                 | 30        | 7         | 23        | 30.00        | 23.00        | 5                  | 5.00         | 76.67%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>42</b> | <b>59.00</b> | <b>42.00</b> | <b>10</b>          | <b>10.00</b> | <b>71.19%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:42:20 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 05/28/2025 - 05/28/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  | Avg. Daily | Attendance |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 09    | 520                | 520   | 14     | 506     | 520.00 | 506.00  | 7                  | 7.00  | 97.31%     |            |
| 10    | 575                | 575   | 17     | 558     | 575.00 | 558.00  | 6                  | 6.00  | 97.04%     |            |
| 11    | 607                | 607   | 27     | 580     | 607.00 | 580.00  | 13                 | 13.00 | 95.55%     |            |
| 12    | 733                | 733   | 19     | 709     | 733.00 | 709.00  | 9                  | 9.00  | 97.39%     |            |
| Total | 6                  | 2435  | 2435   | 77      | 2353   | 2435.00 | 2353.00            | 35    | 35.00      | 96.83%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School      Calendar: 24-25 FCHS |                    |       |        |         |      |         |         |                    |            |            |
|--|--------------------|-------|--------|---------|------|---------|---------|--------------------|------------|------------|
|  | Student Membership |       | Absent | Present |      |         |         | Unexcused Absences |            | Percent In |
|  | Grade              | Count | Days   | Days    | Days | ADM     | ADA     | Days               | Avg. Daily | Attendance |
|  | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00    | 0                  | 0.00       | N/A        |
|  | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00    | 0                  | 0.00       | N/A        |
|  | 09                 | 520   | 520    | 14      | 506  | 520.00  | 506.00  | 7                  | 7.00       | 97.31%     |
|  | 10                 | 569   | 569    | 15      | 554  | 569.00  | 554.00  | 5                  | 5.00       | 97.36%     |
|  | 11                 | 584   | 584    | 20      | 564  | 584.00  | 564.00  | 10                 | 10.00      | 96.58%     |
|  | 12                 | 703   | 703    | 16      | 682  | 703.00  | 682.00  | 6                  | 6.00       | 97.71%     |
| Total  | 6                  | 2376  | 2376   | 65      | 2306 | 2376.00 | 2306.00 | 28                 | 28.00      | 97.26%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |             | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|-------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily  | Attendance    |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00        | N/A           |
| 10           | 6                  | 6         | 2         | 4         | 6.00         | 4.00         | 1                  | 1.00        | 66.67%        |
| 11           | 23                 | 23        | 7         | 16        | 23.00        | 16.00        | 3                  | 3.00        | 69.57%        |
| 12           | 30                 | 30        | 3         | 27        | 30.00        | 27.00        | 3                  | 3.00        | 90.00%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>47</b> | <b>59.00</b> | <b>47.00</b> | <b>7</b>           | <b>7.00</b> | <b>79.66%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:42:48 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 05/29/2025 - 05/29/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00 | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00 | N/A                   |            |
| 09    | 520                | 520   | 6      | 514     | 520.00 | 514.00  | 2                  | 2.00 | 98.85%                |            |
| 10    | 575                | 575   | 17     | 558     | 575.00 | 558.00  | 6                  | 6.00 | 97.04%                |            |
| 11    | 607                | 607   | 22     | 585     | 607.00 | 585.00  | 9                  | 9.00 | 96.38%                |            |
| 12    | 733                | 733   | 14     | 714     | 733.00 | 714.00  | 3                  | 3.00 | 98.08%                |            |
| Total | 6                  | 2435  | 2435   | 59      | 2371   | 2435.00 | 2371.00            | 20   | 20.00                 | 97.57%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Palsades Charter High School - Calendar: 24-25 FHS |                    |       |        |      |         |         |                    |      |            |            |
|--|--------------------|-------|--------|------|---------|---------|--------------------|------|------------|------------|
|  | Student Membership |       | Absent |      | Present |         | Unexcused Absences |      | Percent In |            |
|  | Grade              | Count | Days   | Days | Days    | ADM     | ADA                | Days | Avg. Daily | Attendance |
|  | 07                 | 0     | 0      | 0    | 0       | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 08                 | 0     | 0      | 0    | 0       | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 09                 | 520   | 520    | 6    | 514     | 520.00  | 514.00             | 2    | 2.00       | 98.85%     |
|  | 10                 | 569   | 569    | 15   | 554     | 569.00  | 554.00             | 5    | 5.00       | 97.36%     |
|  | 11                 | 584   | 584    | 17   | 567     | 584.00  | 567.00             | 5    | 5.00       | 97.09%     |
|  | 12                 | 703   | 703    | 11   | 687     | 703.00  | 687.00             | 3    | 3.00       | 98.42%     |
| Total  | 6                  | 2376  | 2376   | 49   | 2322    | 2376.00 | 2322.00            | 15   | 15.00      | 97.93%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|       | Student Membership |       | Absent | Present | ADM   | ADA   | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|-------|-------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |       |       | Days               | Days |                       | Avg. Daily |
|       | 09                 | 0     | 0      | 0       | 0.00  | 0.00  | 0                  | 0.00 | N/A                   |            |
|       | 10                 | 6     | 6      | 2       | 6.00  | 4.00  | 1                  | 1.00 | 66.67%                |            |
|       | 11                 | 23    | 23     | 5       | 23.00 | 18.00 | 4                  | 4.00 | 78.26%                |            |
|       | 12                 | 30    | 30     | 3       | 30.00 | 27.00 | 0                  | 0.00 | 90.00%                |            |
| Total | 4                  | 59    | 59     | 10      | 49    | 59.00 | 49.00              | 5    | 5.00                  | 83.05%     |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:43:26 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 05/30/2025 - 05/30/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 9      | 511     | 520.00 | 511.00  | 7                  | 7.00  | 98.27%                |            |
| 10    | 575                | 575   | 17     | 558     | 575.00 | 558.00  | 12                 | 12.00 | 97.04%                |            |
| 11    | 607                | 607   | 30     | 577     | 607.00 | 577.00  | 16                 | 16.00 | 95.06%                |            |
| 12    | 733                | 733   | 22     | 706     | 733.00 | 706.00  | 18                 | 18.00 | 96.98%                |            |
| Total | 6                  | 2435  | 2435   | 78      | 2352   | 2435.00 | 2352.00            | 53    | 53.00                 | 96.79%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days |                       | Avg. Daily |
| 07    |                    | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00                  | N/A        |
| 08    |                    | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00                  | N/A        |
| 09    |                    | 520   | 520    | 9       | 511  | 520.00  | 511.00             | 7    | 7.00                  | 98.27%     |
| 10    |                    | 569   | 569    | 14      | 555  | 569.00  | 555.00             | 10   | 10.00                 | 97.54%     |
| 11    |                    | 584   | 584    | 24      | 560  | 584.00  | 560.00             | 11   | 11.00                 | 95.89%     |
| 12    |                    | 703   | 703    | 17      | 681  | 703.00  | 681.00             | 14   | 14.00                 | 97.56%     |
| Total | 6                  | 2376  | 2376   | 64      | 2307 | 2376.00 | 2307.00            | 42   | 42.00                 | 97.30%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|--------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily   |               |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00         | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 2                  | 2.00         | 50.00%        |
| 11           | 23                 | 23        | 6         | 17        | 23.00        | 17.00        | 5                  | 5.00         | 73.91%        |
| 12           | 30                 | 30        | 5         | 25        | 30.00        | 25.00        | 4                  | 4.00         | 83.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>45</b> | <b>59.00</b> | <b>45.00</b> | <b>11</b>          | <b>11.00</b> | <b>76.27%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:44:01 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 06/02/2025 - 06/02/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  | Avg. Daily | Attendance |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 09    | 520                | 520   | 9      | 511     | 520.00 | 511.00  | 4                  | 4.00  | 98.27%     |            |
| 10    | 575                | 575   | 19     | 556     | 575.00 | 556.00  | 7                  | 7.00  | 96.70%     |            |
| 11    | 607                | 607   | 19     | 588     | 607.00 | 588.00  | 16                 | 16.00 | 96.87%     |            |
| 12    | 733                | 733   | 30     | 698     | 733.00 | 698.00  | 25                 | 25.00 | 95.88%     |            |
| Total | 6                  | 2435  | 2435   | 77      | 2353   | 2435.00 | 2353.00            | 52    | 52.00      | 96.83%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  | Avg. Daily | Attendance |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 09    | 520                | 520   | 9      | 511     | 520.00 | 511.00  | 4                  | 4.00  | 98.27%     |            |
| 10    | 569                | 569   | 16     | 553     | 569.00 | 553.00  | 5                  | 5.00  | 97.19%     |            |
| 11    | 584                | 584   | 13     | 571     | 584.00 | 571.00  | 11                 | 11.00 | 97.77%     |            |
| 12    | 703                | 703   | 19     | 679     | 703.00 | 679.00  | 15                 | 15.00 | 97.28%     |            |
| Total | 6                  | 2376  | 2376   | 57      | 2314   | 2376.00 | 2314.00            | 35    | 35.00      | 97.60%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|--------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily   | Attendance    |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00         | N/A           |
| 10           | 6                  | 6         | 3         | 3         | 6.00         | 3.00         | 2                  | 2.00         | 50.00%        |
| 11           | 23                 | 23        | 6         | 17        | 23.00        | 17.00        | 5                  | 5.00         | 73.91%        |
| 12           | 30                 | 30        | 11        | 19        | 30.00        | 19.00        | 10                 | 10.00        | 63.33%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>20</b> | <b>59.00</b> | <b>39.00</b> | <b>17</b>          | <b>17.00</b> | <b>66.10%</b> |



**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:44:38 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 06/03/2025 - 06/03/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  | Avg. Daily | Attendance |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A        |            |
| 09    | 520                | 520   | 13     | 507     | 520.00 | 507.00  | 8                  | 8.00  | 97.50%     |            |
| 10    | 575                | 575   | 22     | 553     | 575.00 | 553.00  | 13                 | 13.00 | 96.17%     |            |
| 11    | 607                | 607   | 26     | 581     | 607.00 | 581.00  | 17                 | 17.00 | 95.72%     |            |
| 12    | 733                | 733   | 39     | 689     | 733.00 | 689.00  | 31                 | 31.00 | 94.64%     |            |
| Total | 6                  | 2435  | 2435   | 100     | 2330   | 2435.00 | 2330.00            | 69    | 69.00      | 95.88%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

|       | Student Membership |       | Absent | Present | ADM  | ADA     | Unexcused Absences |      | Percent In |            |
|-------|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|       | Grade              | Count | Days   | Days    |      |         | Days               | Days | Avg. Daily | Attendance |
|       | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|       | 09                 | 520   | 520    | 13      | 507  | 520.00  | 507.00             | 8    | 8.00       | 97.50%     |
|       | 10                 | 569   | 569    | 18      | 551  | 569.00  | 551.00             | 10   | 10.00      | 96.84%     |
|       | 11                 | 584   | 584    | 15      | 569  | 584.00  | 569.00             | 8    | 8.00       | 97.43%     |
|       | 12                 | 703   | 703    | 23      | 675  | 703.00  | 675.00             | 20   | 20.00      | 96.70%     |
| Total | 6                  | 2376  | 2376   | 69      | 2302 | 2376.00 | 2302.00            | 46   | 46.00      | 97.09%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|              | Student Membership |           | Absent    | Present   | ADM          | ADA          | Unexcused Absences |              | Percent In    |
|--------------|--------------------|-----------|-----------|-----------|--------------|--------------|--------------------|--------------|---------------|
| Grade        | Count              | Days      | Days      | Days      |              |              | Days               | Avg. Daily   | Attendance    |
| 09           | 0                  | 0         | 0         | 0         | 0.00         | 0.00         | 0                  | 0.00         | N/A           |
| 10           | 6                  | 6         | 4         | 2         | 6.00         | 2.00         | 3                  | 3.00         | 33.33%        |
| 11           | 23                 | 23        | 11        | 12        | 23.00        | 12.00        | 9                  | 9.00         | 52.17%        |
| 12           | 30                 | 30        | 16        | 14        | 30.00        | 14.00        | 11                 | 11.00        | 46.67%        |
| <b>Total</b> | <b>4</b>           | <b>59</b> | <b>59</b> | <b>31</b> | <b>59.00</b> | <b>28.00</b> | <b>23</b>          | <b>23.00</b> | <b>47.46%</b> |

**1964733 Palisades Charter  
High School District**333 South Beaudry Ave., Los Angeles, CA 90017-  
Generated on 10/31/2025 09:45:18 AM Page 1 of 1**Attendance/Membership Summary Report**Start/End Date: 06/04/2025 - 06/04/2025 School(s): 1 Calendar(s): 2  
Grade: 07, 08, 09, 10, 11, 12**SUMMARY Total Schools: 1 Total Calendars: 2**

|       | Student Membership |       | Absent | Present | ADM    | ADA     | Unexcused Absences |       | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|--------|---------|--------------------|-------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |        |         | Days               | Days  |                       | Avg. Daily |
| 07    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 08    | 0                  | 0     | 0      | 0       | 0.00   | 0.00    | 0                  | 0.00  | N/A                   |            |
| 09    | 520                | 520   | 162    | 358     | 520.00 | 358.00  | 94                 | 94.00 | 68.85%                |            |
| 10    | 575                | 575   | 161    | 414     | 575.00 | 414.00  | 95                 | 95.00 | 72.00%                |            |
| 11    | 607                | 607   | 139    | 468     | 607.00 | 468.00  | 60                 | 60.00 | 77.10%                |            |
| 12    | 733                | 733   | 1      | 727     | 733.00 | 727.00  | 1                  | 1.00  | 99.86%                |            |
| Total | 6                  | 2435  | 2435   | 463     | 1967   | 2435.00 | 1967.00            | 250   | 250.00                | 80.95%     |

**School: Palisades Charter High School Calendar: 24-25 PCHS**

| School: Fairbairns Charter High School - Calendar: 24-25 FHS |                    |       |        |         |      |         |                    |      |            |            |
|--|--------------------|-------|--------|---------|------|---------|--------------------|------|------------|------------|
|  | Student Membership |       | Absent | Present |      |         | Unexcused Absences |      | Percent In |            |
|  | Grade              | Count | Days   | Days    | Days | ADM     | ADA                | Days | Avg. Daily | Attendance |
|  | 07                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 08                 | 0     | 0      | 0       | 0    | 0.00    | 0.00               | 0    | 0.00       | N/A        |
|  | 09                 | 520   | 520    | 162     | 358  | 520.00  | 358.00             | 94   | 94.00      | 68.85%     |
|  | 10                 | 569   | 569    | 160     | 409  | 569.00  | 409.00             | 95   | 95.00      | 71.88%     |
|  | 11                 | 584   | 584    | 138     | 446  | 584.00  | 446.00             | 59   | 59.00      | 76.37%     |
|  | 12                 | 703   | 703    | 1       | 697  | 703.00  | 697.00             | 1    | 1.00       | 99.86%     |
| Total  | 6                  | 2376  | 2376   | 461     | 1910 | 2376.00 | 1910.00            | 249  | 249.00     | 80.56%     |

**School: Palisades Charter High School Calendar: 24-25 TEME**

|       | Student Membership |       | Absent | Present | ADM | ADA   | Unexcused Absences |      | Percent In Attendance |            |
|-------|--------------------|-------|--------|---------|-----|-------|--------------------|------|-----------------------|------------|
|       | Grade              | Count | Days   | Days    |     |       | Days               | Days |                       | Avg. Daily |
|       | 09                 | 0     | 0      | 0       | 0   | 0.00  | 0.00               | 0    | 0.00                  | N/A        |
|       | 10                 | 6     | 6      | 1       | 5   | 6.00  | 5.00               | 0    | 0.00                  | 83.33%     |
|       | 11                 | 23    | 23     | 1       | 22  | 23.00 | 22.00              | 1    | 1.00                  | 95.65%     |
|       | 12                 | 30    | 30     | 0       | 30  | 30.00 | 30.00              | 0    | 0.00                  | 100.00%    |
| Total | 4                  | 59    | 59     | 2       | 57  | 59.00 | 57.00              | 1    | 1.00                  | 96.61%     |

**CALIFORNIA DEPARTMENT OF EDUCATION**  
**SCHOOL FISCAL SERVICES DIVISION**  
 September 2022

## Certification Form for Independent Study Plan

|  |                                 |
|--|---------------------------------|
| <b>Local Educational Agency:</b> Palisades Charter High School | <b>CDS Code:</b> 19647331995836 |
| <b>Fiscal Year:</b> 2025                                       | <b>County:</b> Los Angeles      |

This form shall accompany Form J-13A submittals beginning with fiscal year 2022 23. Instructions on how to complete this form are provided on page 2.

### Independent Study Plan Certification

Pursuant to *Education Code (EC)* Section 46393, for Form J-13A submissions due to a school closure and/or material decrease in attendance occurring after September 1, 2021, a school district, county office of education, or charter school that provides a Form J-13A affidavit to the Superintendent, pursuant to *EC* Section 41422 (school closure) or *EC* Section 46392 (material decrease), shall certify that it has a plan for which independent study will be offered to students, pursuant to Article 5.5 (commencing with *EC* Section 51745) of Chapter 5 of Part 28 of Division 4. The independent study plan shall comply with all of the following:

- (1) Independent study is offered to any student impacted by any of the conditions listed in *EC* Section 46392 within 10 days of the first day of a school closure or material decrease in attendance. Students who are individuals with exceptional needs shall receive the services identified in their individualized education programs pursuant to paragraph (9) of subdivision (a) of *EC* Section 56345 and may participate in an independent study program.
- (2) Require reopening for in-person instruction as soon as possible unless prohibited under the direction of the local or state health officer.
- (3) Notwithstanding subdivision (c) of *EC* Section 51745 or subparagraph (F) of paragraph (9) of subdivision (g) of Section 51747, include information regarding establishing independent study master agreements in a reasonable amount of time.

A copy of the independent study plan, and if applicable, the state or local public health or public safety order that required school closure shall accompany the Form J-13A submitted to the California Department of Education.

**☒ I hereby certify that the independent study plan accompanying this Form J-13A submission meets the requirements described above and is true and correct to the best of my knowledge and belief.**

School District Superintendent, Charter School Administrator, or County Superintendent (or designee):

|   |  |
|---|--|
| <b>Name:</b> J. Tyler Farrell   | <b>Title:</b> Asst. Principal / Dir. of Attendance |
| <b>Wet Signature:</b>  | <b>Date:</b> 10/31/2025                            |



# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

Adopted/Ratified: June 18, 2024

### **INDEPENDENT STUDY POLICY FOR EMERGENCY CONDITIONS**

Palisades Charter High School ("Charter School") may offer independent study to meet the short or long-term educational needs of pupils enrolled in the Charter School as needed in the case of emergency conditions as described in Education Code Sections 46392 and 46393 (e.g. fire, flood, impassable roads, epidemic, earthquake, epidemic, war, imminent safety hazard determined by local law enforcement). The Charter School shall provide appropriate existing services and resources to enable pupils to complete their independent study successfully. The following written policies have been adopted by the Board of Trustees ("Board") for implementation at Charter School to offer independent study in the case of emergency conditions:

1. Independent study shall be offered to any pupil impacted by any of the emergency conditions set forth in Education Code Section 46392 and 46393 within ten (10) days of the first day of a school closure or material decrease in attendance.
2. In the event of emergency conditions set forth in Education Code Section 46392 and 46393, in which instruction or services, or both, cannot be provided to the pupil either at the school or in person for more than 10 school days, pupils who are individuals with exceptional needs shall receive the services identified in their IEP for emergency conditions and may participate in an independent study program pursuant to this policy.
3. For pupils in all grade levels and programs offered by the Charter School, the maximum length of time that may elapse between the time an assignment is made and the date by which the pupil must complete the assigned work shall be five (5) school days.
4. The Executive Director/Principal or designee shall conduct an evaluation to determine whether it is in the best interests of the pupil to remain in independent study upon the following triggers:
  - a. When any pupil fails to complete four (4) assignments in any course in which the pupil is enrolled.
  - b. In the event a student's educational progress falls below satisfactory levels as determined by ALL of the following indicators:
    - i. The pupil's achievement and engagement in the independent study program, as indicated by the pupil's performance on applicable pupil-level measures of pupil achievement and pupil engagement set forth in Education Code Section 52060(d) paragraphs (4) and (5).



# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

- ii. The completion of assignments, assessments, or other indicators that evidence that the pupil is working on assignments.
- iii. Learning required concepts, as determined by the supervising teacher.
- iv. Progressing toward successful completion of the course of study or individual course, as determined by the supervising teacher.

A written record of the findings of any evaluation conducted pursuant to this policy shall be treated as a mandatory interim pupil record. The record shall be maintained for a period of three years from the date of the evaluation and, if the pupil transfers to another California public school, the record shall be forwarded to that school.

- 5. The Charter School shall provide content aligned to grade level standards that is substantially equivalent to in-person instruction. As a high school, this shall include access to all courses offered by the Charter School for graduation and approved by the University of California or the California State University as creditable under the A–G admissions criteria
- 6. The Charter School has adopted tiered reengagement strategies\* for the following pupils:
  - a. All pupils who are not generating attendance for more than 10 percent of required minimum instructional time over four continuous weeks of the Charter School's approved instructional calendar;
  - b. Pupils found not participatory in synchronous instructional offerings pursuant to Education Code Section 51747.5 for more than 50 percent of the scheduled times of synchronous instruction in a school month as applicable by grade span; or
  - c. Pupils who are in violation of the written agreement pursuant to Education Code Section 51747(g).

These procedures shall include local programs intended to address chronic absenteeism, as applicable, with at least all of the following:

- a. Verification of current contact information for each enrolled pupil.
- b. Notification to parents or guardians of lack of participation within one (1) school day of the recording of a nonattendance day or lack of participation.
- c. A plan for outreach from the school to determine pupil needs, including connection with health and social services as necessary.
- d. A clear standard for requiring a pupil-parent-educator conference to review a pupil's written agreement, and reconsider the independent study program's impact on the pupil's achievement and well-being, consistent with the policies adopted pursuant to paragraph (4) of subdivision (g) of Education Code Section 51747.





# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

7. For pupils in grades 9-12, inclusive, the Charter School at least weekly synchronous instruction for all pupils throughout the school year by each pupil's teacher or teachers of record.\*
8. The Charter School shall transition pupils whose families wish to return to in-person instruction from independent study expeditiously, and, in no case, later than five instructional days.\*
9. A current written agreement shall be maintained on file for each independent study pupil, including but not limited to, all of the following:
  - a. The manner, time, frequency, and place for submitting a pupil's assignments, for reporting the pupil's academic progress, and for communicating with a pupil's parent or guardian regarding a pupil's academic progress.
  - b. The objectives and methods of study for the pupil's work, and the methods used to evaluate that work.
  - c. The specific resources, including materials and personnel, that will be made available to the pupil. These resources shall include confirming or providing access to all pupils to the connectivity and devices adequate to participate in the educational program and complete assigned work.
  - d. A statement of the policies adopted pursuant to subdivisions (a) and (b) of Education Code Section 51747 regarding the maximum length of time allowed between the assignment and the completion of a pupil's assigned work, the level of satisfactory educational progress, and the number of missed assignments allowed before an evaluation of whether or not the pupil should be allowed to continue in independent study.
  - e. The duration of the independent study agreement, including the beginning and ending dates for the pupil's participation in independent study under the agreement. No independent study agreement shall be valid for any period longer than one school year.
  - f. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the agreement, to be earned by the pupil upon completion.
  - g. A statement detailing the academic and other supports that will be provided to address the needs of pupils who are not performing at grade level, or need support in other areas, such as English learners, individuals with exceptional needs in order to be consistent with the pupil's individualized education program or plan pursuant to Section 504 of the federal Rehabilitation Act of 1973 (29 U.S.C. Sec. 794), pupils in foster care or experiencing homelessness, and pupils requiring mental health supports.
  - h. The inclusion of a statement in each independent study agreement that independent study is an optional educational alternative in which no pupil may be required to participate. In the case of a pupil who is referred or assigned to any school, class, or program pursuant to Section 48915 or 48917, the agreement also shall include the statement that instruction may be provided to the



# PALISADES

## CHARTER HIGH SCHOOL


*Empowering Educational Excellence.*

pupil through independent study only if the pupil is offered the alternative of classroom instruction.

- i. For a pupil participating in an independent study program that is scheduled for more than 14 school days, each written agreement shall be signed, before the commencement of independent study, by the pupil, the pupil's parent, legal guardian, or caregiver, if the pupil is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee designated as having responsibility for the special education programming of the pupil, as applicable. For a pupil participating in an independent study program that is scheduled for less than 15 school days, each written agreement shall be signed within 10 school days of the commencement of the first day of the pupil's enrollment in independent study, by the pupil, the pupil's parent, legal guardian, or caregiver, if the pupil is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee designated as having responsibility for the special education programming of the pupil, as applicable. For purposes of this paragraph "caregiver" means a person who has met the requirements of Part 1.5 (commencing with Section 6550) of Division 11 of the Family Code.
  - Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the California Department of Education, that may be a marking that is either computer generated or produced by electronic means and is intended by the signatory to have the same effect as a handwritten signature. The use of an electronic signature shall have the same force and effect as the use of a manual signature if the requirements for digital signatures and their acceptable technology, as provided in Section 16.5 of the Government Code and in Chapter 10 (commencing with Section 22000) of Division 7 of Title 2 of the California Code of Regulations, are satisfied.
10. The Charter School shall comply with the Education Code sections 51745 through 51749.3 and the provisions of the Charter Schools Act of 1992 and the State Board of Education regulations adopted there under.
11. The Executive Director/Principal may establish regulations to implement these policies in accordance with the law.







*\*The tiered reengagement strategies, plan for synchronous instruction and live interaction, and plan to transition pupils who families wish to return to in-person instruction (paragraphs 6-8, above) shall not apply to independent study offered due to school closure or material decrease in attendance for 15 school days or less.*

## 2024-2025 PCHS Instructional Planning Calendar & Summary of Meetings

| Instructional Calendar School Year 2024-2025 |                 |                 |                  |                       |                          |                            |                          |              |                    |                       |                          |                        |                            |   |         | PCHS       |          |         |                        |          |
|--|-----------------|-----------------|------------------|-----------------------|--------------------------|----------------------------|--------------------------|--------------|--------------------|-----------------------|--------------------------|------------------------|----------------------------|---|---------|------------|----------|---------|------------------------|----------|
| School Month                                 | M               | T               | W                | TH                    | F                        | M                          | T                        | W            | TH                 | F                     | M                        | T                      | W                          | TH  | F       | M          | T        | W       | TH                     | F        |
| 1  | PD<br>Day<br>12 | PD<br>Day<br>13 | AUG<br>14<br>ALL | 15<br>o<br>Pic<br>Day | 16<br>Pic<br>Day         | 19<br>o                    | 20                       | 21<br>o      | 22                 | 23<br>o               | 26                       | 27<br>o                | 28<br>X                    | 29<br>o   | 30<br># | SEP<br>2   | 3        | 4<br>o  | 5<br>Pic<br>Make<br>up | 6<br>o   |
| 2  | SEP<br>9        | 10<br>o         | 11               | 12<br>o               | 13<br>min                | 16<br>o                    | 17                       | 18<br>o<br>X | 19                 | 20<br>o               | 23                       | 24<br>o<br>Test<br>Sch | 25<br>Test<br>Sch          | 26<br>o<br>Test<br>Sch  | 27      | 30<br>o    | OCT<br>1 | 2<br>o  | 3<br>#<br>Rosh<br>Hash | 4        |
| 3  | OCT<br>7<br>o   | 8<br>o          | 9<br>o           | 10                    | 11<br>o<br>Yom<br>Kippur | 14                         | 15<br>o                  | 16           | 17<br>o<br>X<br>GS | 18<br>HC<br>Rally     | 21<br>o                  | 22                     | 23<br>o                    | 24  | 25<br>o | 28         | 29<br>o  | 30      | 31<br>o                | NOV<br>1 |
| 4  | NOV<br>4<br>o   | 5               | 6<br>o           | 7                     | 8<br>o                   | 11<br>Vets'<br>Day         | 12<br>o                  | 13<br>o<br>X | 14                 | 15<br>o               | 18                       | 19<br>o                | 20                         | 21<br>o   | 22      | 25         | 26       | 27      | 28                     | 29       |
| 5  | DEC<br>2<br>o   | 3<br>o          | 4<br>o<br>X      | 5                     | 6<br>o                   | 9<br>Quiet<br>Week         | 10<br>o                  | 11           | 12<br>o            | 13                    | 16<br>ALL                | 17<br>1,3<br>Finals    | 18<br>2,4<br>Finals        | 19<br>5,6<br>Finals   | 20<br># | 23         | 24       | 25      | 26                     | 27       |
| 6  | 30              | 31              | JAN<br>1<br>'25  | 2                     | 3                        | 6                          | 7                        | 8            | 9                  | 10                    | 13<br>PD                 | 14<br>ALL              | 15<br>o                    | 16  | 17<br>o | 20<br>MLK  | 21<br>o  | 22<br>o | 23                     | 24<br>o  |
| 7  | 27              | 28<br>o         | 29<br>X          | 30<br>o               | 31                       | FEB<br>3<br>o              | 4                        | 5<br>o       | 6                  | 7<br>o                | 10                       | 11<br>o                | 12                         | 13<br>o   | 14      | 17<br>PRES | 18<br>o  | 19      | 20<br>o                | 21       |
| 8  | 24<br>o         | 25              | 26<br>o<br>X     | 27                    | 28<br>o                  | MAR<br>3                   | 4<br>o                   | 5            | 6<br>o             | 7                     | 10<br>o                  | 11                     | 12<br>o<br>X Test<br>Intro | 13  | 14<br>o | 17         | 18<br>o  | 19      | 20<br>o                | 21       |
| 9  | 24<br>o         | 25              | 26<br>o          | 27                    | 28<br>o                  | 31<br>#<br>Cesar<br>Chavez | Apr<br>1                 | 2<br>o       | 3                  | 4<br>o<br>Sp<br>Rally | 7                        | 8<br>o                 | 9                          | 10<br>o   | 11      | 14         | 15       | 16      | 17                     | 18       |
| 10   | 21<br>o         | 22              | 23<br>o<br>X     | 24                    | 25<br>o                  | 28                         | 29<br>o                  | 30           | May<br>1<br>o      | 2                     | 5<br>o                   | 6<br>o                 | 7<br>o<br>X                | 8   | 9<br>o  | 12         | 13<br>o  | 14      | 15<br>o                | 16       |
| 11   | 19<br>o         | 20              | 21<br>o          | 22                    | 23<br>#                  | 26<br>Mem<br>Day           | 27<br>o<br>Quiet<br>Week | 28           | 29<br>o            | 30                    | JUN<br>2<br>1,3<br>Final | 3<br>2,4<br>Final      | 4<br>5,6<br>Final          | 5<br>#<br> |         |            |          |         |                        |          |



## 2024-2025 PCHS Instructional Planning Calendar & Summary of Meetings

| Instructional Calendar School Year 2024-2025   | PCHS |
|--|------|
| <b>TOTAL =175 DAYS</b>   |      |
| <div> <div> = Even Days</div> <div> = Odd Days</div> <div><b>ALL</b> = All periods meet</div> <div> = Holiday</div> <div> = Pali Period Schedule</div> </div> <p><b>Semester 1</b> 39 odds &amp; 39 Evens+ 2 ALL + 3 Final Days = 83 Inst. Days</p> <p><b>Semester 2</b> 44 odds &amp; 44 Evens + 1 ALL + 3 Final = 92 Inst. Days</p> <p> <b>Faculty Meeting</b>     = Back to School Night    X= Safety Drill</p> |      |
| <b>Fall NWEA Testing Dates Sept. 24-26 and State Testing/Spring NWEA Dates March 17-21</b>   |      |
| <b>AP Testing May 5- 16</b>  |      |

### Summary of Dates

|  |  |
|--|--|
| Official School Name                                 | Palisades Charter High School  |
| LAUSD Location Code                                  | 8798   |
| Student Orientation Days                             | 8/7 (New Students 10-12) and 8/8 (Freshman Orientation)  |
| First Day of Instruction                             | 8/14/24  |
| Permanent Schedule Days                              | September 19 (Fall), February 13 (Spring)  |
| School Picture Days (White Studios)                  | August 15 and 16   |
| Safety Drills  | 8/28/24, 9/18/24, 10/17/24* Great Shakeout, 11/13/24, 12/4/24, 1/29/25, 2/26/25, 3/12/25, 4/23/25, 5/7/25            |
| Back to School Night                                 | 9/12/24 Thursday and (minimum day on Friday, 9/13/24)  |
| Last Day of Instruction                              | 6/05/25  |
| Fall Break   | 11/25/2024 - 11/29/2024  |
| Winter Break   | 12/23/2024 – 01/10/25  |
| Spring Break   | 4/14/25– 4/18/25   |
| Dates of Holidays (No students, no staff)            | 9/2, 11/11, 1/20, 2/17, 5/26   |
| Dates of Professional Development Days (No students) | 8/12/24, 8/13/24, 1/13/25  |
| Unassigned Day # (Faculty/Staff OFF) Pupil Free Days | 8/30 Admissions Day, 10/3 Rosh Hashanah, 12/20/24<br>11/25,26,27 (Thanksgiving), 3/31/25 (Cesar Chavez Day), 5/23/25 |
| Total Number of Instructional Days                   | 175 days   |
| Day and Date of Graduation Ceremony                  | Thursday, 6/5/2025   |

## 2024-2025 PCHS Instructional Planning Calendar & Summary of Meetings

### 2024-2025 Meeting Schedule

| Meetings  | Dates   |
|---|---|
| Faculty Meetings - (Tues/7:30 AM) Mercer Hall                       | 9/10, 10/8, 11/12, 12/3, 1/21 , 2/11, 3/4, 4/8, 5/6   |
| Board Meetings (Tues/5:00 PM) Gilbert Hall                          | 8/20, 9/14 (Sat. Retreat), 9/17, 10/15, 11/19, 12/10, 1/28, 2/25, 3/18, 4/22, 5/20, 6/10 Board Budget Meeting, 6/17 |
| Curr Council/Dept Chair Meetings (Thur/7:30 AM) AA Rm               | 8/22, 9/12, 10/10, 11/7, 12/12, 1/16, 2/6, 3/13, 4/10, 5/8  |
| Long-term Strategic Planning Meetings (Wed/4:00 PM) ZOOM or Library | 8/28, 9/25, 10/30, 11/20, 1/29, 2/26, 3/26, 4/30, 5/28  |

### 2024-2025 Grading Period Dates

|                      | Fall Semester 2024              | Spring Semester 2025      |
|----------------------|---------------------------------|---------------------------|
| <b>Progress 1</b>    | August 14 - September 26, 2024  | January 14- March 6, 2025 |
| <b>Progress 2</b>    | September 27 - November 7, 2024 | March 7, - April 10, 2025 |
| <b>Final Grading</b> | November 25- December 20, 2024  | April 11 - June 5, 2025   |

### Progress Report Due Dates

|                    | Fall 2024    | Spring 2025 |
|--------------------|--------------|-------------|
| <b>Progress 1</b>  | September 26 | March 6     |
| <b>Progress 2</b>  | November 7   | April 10    |
| <b>Final Grade</b> | December 20  | June 5      |

ASB class hosts monthly Student Senate meetings to garner student opinion and share upcoming information. Here are the chosen student senate dates for this year:

## 2024-2025 PCHS Instructional Planning Calendar & Summary of Meetings

### 2024-25 School Year Important Dates

|              |   |
|--------------|---|
| August 12:   | First day for teachers (Professional Development)                   |
| August 13:   | Professional Development  |
| August 14:   | First day for students ALL CLASSES MEET DAY                         |
| August 15/16 | Picture Day   |
| August 30:   | Admissions Day (Unassigned Day)                                     |
| Sept. 2:     | Labor Day (Holiday)   |
| Oct. 3:      | Rosh Hashanah (Unassigned Day)                                      |
| Oct. 11      | Yom Kippur (School in session; begins sundown)                      |
| Nov. 11:     | Veteran's Day   |
| Nov. 25-29:  | Fall Break  |
| Dec. 16:     | All Classes Meet Day  |
| Dec. 17-19:  | Finals  |
| Dec. 19:     | Last day of first semester  |
| Dec. 20:     | Last day for teachers (Pupil Free Day)                              |
| Jan. 13:     | First day of the second semester (teacher's only/prof. development) |
| Jan. 14:     | First day of second semester for students ALL CLASSES MEET DAY      |
| Jan. 20:     | MLK Day (Holiday)   |
| Feb. 17:     | President's Day (Holiday)   |
| March 31:    | Cesar Chavez Day (Unassigned Day)                                   |
| April 14-18: | Spring Break  |
| May 17       | Prom  |
| May 23       | Unassigned Day  |
| May 26:      | Memorial Day  |
| June 2-4:    | Finals  |
| June 4:      | Last day of second semester   |
| June 5:      | Last day for teachers (Pupil Free Day)/Graduation Day               |

## EXECUTIVE DEPARTMENT STATE OF CALIFORNIA

### PROCLAMATION OF A STATE OF EMERGENCY

**WHEREAS** on January 7, 2025, the Palisades Fire ignited in Los Angeles County, burning over 1,200 acres as of the time this Proclamation is issued; and

**WHEREAS** high winds, low humidity, and dry conditions have increased the intensity and spread of the Palisades Fire, causing imminent threat to life with Red Flag warnings in effect in Los Angeles and Ventura Counties and widespread dangerous windstorm conditions with damaging wind gusts of 50 to 80 mph forecasted; and

**WHEREAS** the Palisades Fire and windstorm conditions threaten structures, homes, and critical infrastructure, including power lines and water tanks, and have prompted evacuation orders and warnings and impacted the access route to the Palisades Highlands community; and

**WHEREAS** in response to a request from the Governor's Office of Emergency Services, the Federal Emergency Management Agency approved a Fire Management Assistant Grant to assist with the mitigation, management, and control of the Palisades Fire on January 7, 2025; and

**WHEREAS** under the provisions of Government Code section 8558(b), I find that conditions of extreme peril to the safety of persons and property exist due to impacts of the Palisades Fire and windstorm conditions in Los Angeles and Ventura Counties; and

**WHEREAS** under the provisions of Government Code section 8558(b), I find that the conditions caused by the Palisades Fire and windstorm conditions, by reason of their magnitude, are beyond the control of the services, personnel, equipment, and facilities of any single local government and require the combined forces of a mutual aid region or regions to appropriately respond; and

**WHEREAS** under the provisions of Government Code section 8625(c), I find that local authorities are inadequate to cope with the magnitude of the damage caused by the Palisades Fire and windstorm conditions; and

**WHEREAS** under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this Proclamation would prevent, hinder, or delay the mitigation of the effects of the Palisades Fire and windstorm conditions.

**NOW, THEREFORE, I, GAVIN NEWSOM**, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, including the California Emergency Services Act, and in particular, Government Code section 8625, **HEREBY PROCLAIM A STATE OF EMERGENCY** to exist in Los Angeles and Ventura Counties due to the Palisades Fire and windstorm conditions.

**IT IS HEREBY ORDERED THAT:**

1. All agencies of the state government utilize and employ state personnel, equipment, and facilities for the performance of any and all activities consistent with the direction of the Office of Emergency Services and the State Emergency Plan. Also, all residents are to obey the direction of emergency officials with regard to this emergency in order to protect their safety.
2. The Office of Emergency Services shall provide assistance to local governments, if appropriate, under the authority of the California Disaster Assistance Act, Government Code section 8680 et seq., and California Code of Regulations, Title 19, section 2900 et seq.
3. As necessary to assist local governments and for the protection of public health and the environment, state agencies shall enter into contracts to arrange for the procurement of materials, goods, and services necessary to quickly assist with the response to and recovery from the impacts of this emergency. Applicable provisions of the Government Code and the Public Contract Code, including but not limited to travel, advertising, and competitive bidding requirements, are suspended to the extent necessary to address the effects of this emergency.
4. The California National Guard may be mobilized under Military and Veterans Code section 146 to support disaster response and relief efforts, as directed by the Office of Emergency Services, and to coordinate with all relevant state agencies and state and local emergency responders and law enforcement within the impacted areas. Sections 147 and 188 of the Military and Veterans Code are applicable during the period of participation in this mission, exempting the California Military Department from applicable procurement rules for specified emergency purchases, and those rules are hereby suspended.
5. Adequate state staffing during this emergency is necessary for all state agencies and departments with an assigned response and/or recovery role. Consistent with applicable federal law, work hour limitations for retired annuitants, permanent and intermittent personnel, and state management and senior supervisors, are suspended. Furthermore, reinstatement and work hour limitations in Government Code sections 21220, 21224(a), and 7522.56(b), (d), (f), and (g), and the time limitations in Government Code section 19888.1 and California Code of Regulations, title 2, sections 300-303 are suspended. All other restrictions must be adhered to for retired annuitants. The Director of the California Department of Human Resources must be notified of any individual employed in state government pursuant to these suspensions. The suspension of statutes identified in this Paragraph shall also apply to local governments, as applicable, to ensure adequate staffing to appropriately respond to this emergency in Los Angeles and Ventura Counties. Local governmental agencies shall notify the California Public Employees' Retirement System of any individual employed by an agency pursuant to this Paragraph.

6. The limitation for the period of employment for State Personnel Board emergency appointments, as provided in Government Code section 19888.1, is suspended for positions required for emergency response and/or recovery operations related to this emergency in Los Angeles and Ventura Counties. The requirements and period of employment for such appointments will be determined by the Office of Emergency Services, but shall not extend beyond the termination date of the State of Emergency.

**I FURTHER DIRECT** that as soon as hereafter possible, this Proclamation be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Proclamation.

This Proclamation is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

**IN WITNESS WHEREOF** I have  
hereunto set my hand and caused  
the Great Seal of the State of  
California to be affixed this 7th day  
of January 2025.



GAVIN NEWSOM  
Governor of California

**ATTEST:**

\_\_\_\_\_  
SHIRLEY WEBER, PH.D.  
Secretary of State

## EXECUTIVE DEPARTMENT STATE OF CALIFORNIA

### EXECUTIVE ORDER N-6-25

**WHEREAS** on January 7, 2025, I proclaimed a State of Emergency to exist in Los Angeles and Ventura Counties due to fire and windstorm conditions that have now caused multiple fires, including the Palisades, Eaton, Hurst, Lidia, Sunset, and Woodley Fires; and

**WHEREAS** these fires and windstorm conditions have devastated communities across the Greater Los Angeles Area and destroyed or damaged more than 12,000 structures, including homes, businesses, schools, and childcare facilities, with initial estimates placing this disaster among the most destructive in California history; and

**WHEREAS** tens of thousands of individuals remain under evacuation orders, impacting the ability of students to attend school and school staff to get to work, and dozens of schools remain closed across the impacted area; and

**WHEREAS** I issued Executive Order N-2-25 on January 8, 2025, which included a provision authorizing the Director of the California Department of Social Services to waive statutes and accompanying regulations or directives related to the use, licensing, certification, registration or approval of care providers or facilities for childcare, providing flexibility for childcare providers to accommodate additional children who have been displaced or utilize temporary facilities if their facilities have been damaged, destroyed, or rendered inaccessible by this emergency; and

**WHEREAS** local educational agencies are obligated to immediately enroll students who are now unhoused as a result of the fires throughout the Greater Los Angeles Area pursuant to Education Code section 48850; and

**WHEREAS** local educational agencies are obligated to continue serving students who were enrolled, but lost their residence and may be temporarily living outside of district boundaries due to the fires throughout Greater Los Angeles Area pursuant to Education Code section 48852.7; and

**WHEREAS** given the extent of the impacts on schools, it is necessary to provide additional flexibility to accommodate students who have been displaced and utilize temporary facilities to support continuity of education.

**NOW, THEREFORE, I, GAVIN NEWSOM**, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, including the California Emergency Services Act, and in particular, Government Code sections 8567, 8571, and 8627, do hereby issue the following Order to become effective immediately.

#### IT IS HEREBY ORDERED THAT:

1. For purposes of this Order, Local Educational Agency (LEA) means school districts, county offices of education, and charter schools.
2. For those LEAs in Los Angeles County that initiate a school closure to address the impact of this emergency, the closure shall qualify as a condition that prevents the maintenance of the LEA's schools during a fiscal year for 180 days or 175 days as applicable pursuant to Education Code sections 41422 and 46392, and all implementing regulations.

Additionally, any requirement in Education Code sections 41422, 46392, or 46393, and any implementing regulations requiring said LEAs to submit affidavits of the members of the governing board of the school district, the governing board of the county office of education, or the governing board or body of the charter school and of the county superintendent of schools is hereby suspended on the condition that the superintendent of the school district, the county superintendent of schools, or the charter school leader certifies in writing to the Superintendent of Public Instruction that the closure occurred to address the impact of this emergency. This suspension does not extend to any requirements applicable to independent study plans, including but not limited to Education Code section 46393 and sections 51745 et seq.

3. For the LEAs identified in Paragraph 2, the requirement that the State impose a penalty on the LEA's Local Control Funding Formula funding pursuant to Education Code sections 46207, 46208, and 47612.5, and Section 11960 of Title 5 of the California Code of Regulations, for failure to meet required instructional days and minutes is suspended. The suspension provided under this Paragraph shall be in effect only so long as necessary to address the direct impacts of this emergency.
4. The class-size requirements for transitional kindergarten through grade 8 provided in Education Code sections 48000, 48000.1, 48000.15, 41376, and 41378, and for transitional kindergarten through grade 3 provided in Education Code sections 48000, 48000.1, 48000.15, and 42238.02(d)(3), as well as all implementing regulations, are suspended for LEAs in Los Angeles County whose class sizes are affected by this emergency.
5. Residency requirements for those students who were attending schools in Los Angeles County impacted by this emergency, including those set forth in Education Code sections 48200 and 48204, are suspended for the remainder of the 2024-2025 school year.
6. All LEAs are urged to extend every effort to support and facilitate the enrollment of students displaced by the fires, including, but not limited to, facilitating completion and approval of interdistrict transfer requests.
7. If a valid collective bargaining agreement entered into between an LEA and an exclusive bargaining representative pursuant to Chapter 10.7 (commencing with Section 3540) of Division 4 of Title 1 of the Government Code contains provisions regarding staffing ratios that impose requirements beyond the aforementioned statutes, the LEA and exclusive bargaining representative are encouraged to pursue temporary adjustments to those ratios, as necessary, to accommodate the enrollment of displaced students.
8. To the extent LEAs in Los Angeles County are required to use temporary facilities as a result of damage to or inaccessibility of school buildings due to this emergency, the requirements of Education Code sections 17280 et seq., 17365 et seq., and Government Code sections 4453 and 14963 are suspended with respect to those temporary facilities. The requirements of the California Building Code, Title 24 of the California Code of Regulations, as adopted and enforced by the local building and fire agencies with jurisdiction over the area, shall apply to these temporary facilities.

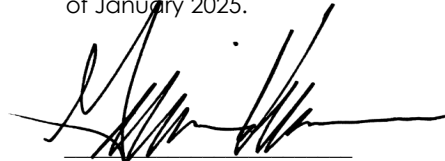


9. To the extent that LEAs in Los Angeles County are required to use temporary facilities outside of their district boundaries as a result of the damage to or inaccessibility of school buildings due to this emergency to continue to serve the students who resided in their district prior to this emergency, they may do so and continue to collect average daily attendance for those students. In addition, the requirements of Education Code sections 17387 et seq. and 17455 et seq., as well as all implementing regulations, are suspended at the discretion of those LEAs who seek to lease property to any impacted LEA in Los Angeles County for purposes of serving students impacted by this emergency.
10. A site-based charter school within Los Angeles County whose school site was damaged or is inaccessible due to this emergency shall be allowed to establish an alternative site anywhere within Los Angeles County for the 2024-25 school year and shall be deemed to be in compliance with Education Code sections 47605(a)(5) and 47605.1(d).
11. Municipalities are strongly encouraged to promptly process applications for or modifications to conditional use permits or other approvals necessary to allow a school to use temporary facilities as a result of damage to or inaccessibility of school buildings due to this emergency.
12. The requirement in Education Code section 49068(b) that a student's permanent record must be transferred by the former public or private school within 10 school days from the date a request is received is suspended to the extent the former school was located in Los Angeles County and is impacted by this emergency.
13. The deadline to present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents pursuant to Education Code sections 47606.5(e), 52062(a)(6), and 52068(a)(6), is extended to March 31, 2025, for all LEAs in Los Angeles County impacted by this emergency.
14. The time period for existing non-classroom based charter schools whose funding determination expires at the end of the 2024-25 school year to submit a funding determination request to the California Department of Education pursuant to California Code of Regulations, Title 5, section 11963.6(c) shall be extended until February 28, 2025, for such schools in Los Angeles County impacted by this emergency.
15. The Executive Director of the State Board of Education, the Department of General Services, and the Department of Finance shall, and the California Department of Education and the Fiscal Crisis and Management Assistance Team are requested to, engage LEAs with schoolsites that have been destroyed or damaged by fires during this emergency to support them in developing a plan for temporarily housing students displaced from the impacted schools and repairing and rebuilding the impacted schools, as appropriate.

**I FURTHER DIRECT** that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

**IN WITNESS WHEREOF** I have  
hereunto set my hand and caused  
the Great Seal of the State of  
California to be affixed this 14th day  
of January 2025.

A handwritten signature in black ink, appearing to be "Gavin Newsom", written over a horizontal line.

GAVIN NEWSOM  
Governor of California

**ATTEST:**

\_\_\_\_\_  
SHIRLEY WEBER, PH. D  
Secretary of State

# Coversheet

## Budget & Finance Committee Update

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | III. Board Committees (Stakeholder Board Level Committees)   |
| <b>Item:</b>             | B. Budget & Finance Committee Update   |
| <b>Purpose:</b>          | FYI  |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Budget Com Meeting Minutes 11_03_2025.pdf<br>Special Budget Com Meeting Minutes 11_12_2025 .pdf<br>Special Budget Com Meeting Minutes 11_14_2025.pdf<br>Special Budget Com Meeting Minutes 11_24_2025.pdf<br>Budget Com Meeting Minutes 12_01_2025.pdf |



# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

### REGULAR MEETING MINUTESBUDGET/FINANCE COMMITTEE MONDAY, NOVEMBER 3, 2025 – 3:30 – 5:30 PM

**LOCATION:** Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401

**S Sherkhanov is remote:** UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049

#### **REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.**

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

**ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY** Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

#### **I. PRELIMINARY:**

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:35 pm. In attendance: S Margiotta, D Gronich, S Sherkhonov (remote), R Kianfar (remote due to emergency illness, H Ramberg (ASB), J Davis, J Recinos. Non-voting members: P Magee, J Azzizzi (remote), R Negroe (remote). Other attendees: B King, K Park, Z Bolour, C Richter, A Duston (remote).

B. Public Comments – M Friedman suggested that the school purchase an engraving device which can be housed in the Make Your Space room. It could be used to put teachers names on their classroom doorways to personalize spaces as we move back to the original campus. He is not sure where the money will come from. He also suggested that it could be used for other possibilities. He also was in support for pouches to lock phones up in class, nutrition and lunch.

C. Approval of Minutes from

1. D Gronich made a motion to approve the meeting minutes from September 8, 2025 as posted with the correction of the spelling on September. R Kianfar seconded the motion. ASB voiced their support. Motion carried unanimously without abstention.

2. S Margiotta made a motion to approve the meeting minutes from October 6, 2025. S Sherkhonov seconded the motion with a request to correct a spelling error in R Kianfar's name. Motion carried unanimously with no abstentions.

#### **II. REPORTS (5 minutes each):**

A. Executive Director - P Magee reported that there is lots of work being done on returning to the Palisades location including: timng, challenges and what a return to campus will look like. She also noted that teachers/administrators have begun IB training and are working to see how this will fit with AP's & CTE to be an effective recruitment too.

B. CBO Report - J Azzizzi reviewed his CFO report and it stands as submitted. He was unable to complete his report in time for this meeting. The was suggested and agreed that the committee will hold a Special B&F meeting on Nov. 12<sup>th</sup> to review these materials in anticipation of the Board meeting.

C. Fundraising & Development - R Rodman reviewed her fundraising report and it stands as submitted.



# PALISADES

## CHARTER HIGH SCHOOL

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D. ASB Treasurer Report - ASB Leadership reported that they have sold 206 merch items, 132 Sr Packages, 37 yearbooks, + hoodies/tshirts/sweatshirts. Their budget is complete with a \$61,000 profit before profit from SoFi game. However, this does not take into account significant upcoming expenses (prom, etc). Group has also been discussing parking when we return to campus and is considering a tiered system for students interested in purchasing on campus parking.

E. Booster Club - R Rodman reported that they are over \$100K in fundraising at their last meeting, during which time they also granted approximately \$16K. They will be holding their annual auction this year.

#### **IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):**

A. PCHS Operations Update - R Negroe /K Park reviewed and it stands as submitted. He noted that the intent is to end the lease at Pali South at the end of January.

C. Pali South Lease Update

P Magee

C. US Dept. of Education Project SERV Grant – FYI

R Rodman/P Magee

C. Electric Bus Grant – Discussion

P Magee

#### **V. OTHER:**

Date of upcoming Special B&F Committee meeting is Nov. 12, 2025 @ 3:30 pm. We will be reviewing contacts, budgets and the financial impact of the lease extension.

The meeting was adjourned at 4:38 pm.



# PALISADES

## CHARTER HIGH SCHOOL

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### **SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE WEDNESDAY, NOVEMBER 12, 2025 – 3:30 – 5:30 PM**

**LOCATION:** Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401  
**S Sherkhanov is remote:** UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049  
**D Gronich is remote:** 8590 National Blvd., Culver City, CA 90232  
**S Margiotta is remote:** 36 Vernon, Newport Beach, CA 92657  
**R Kianfar is remote:** 11150 W. Olympic Blvd., Los Angeles CA 90064  
**J Recinos is remote:** 3361 Boxford Ave., Commerce CA 90040  
**J Davis is remote:** 11725 Sunset Boulevard, Los Angeles, California 90049

#### **REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.**

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**ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY** Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

#### **I. PRELIMINARY:**

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:34 pm. In attendance: S Margiotta, D Gronich, R Kianfar, S Sherkhanov, N Hall, (J Recinos joined at 3:45 pm). Non-voting members: P Magee, R Negroe, J Azzizzi.

B. No public comments were made.

#### **IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):**

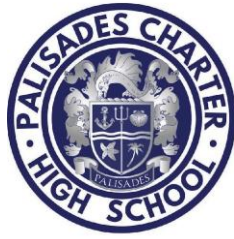
A. FCMAT Report Summary – J Azzizzi reviewed and it stands as submitted.

B. Aquatic Center – R Negroe reviewed the additional costs of the aquatic center remediation and repair. It stands as submitted and will be reported to the BOT as an FYI.

C. Stadium Update – Review/Approve Additional Costs - R Negroe reviewed the additional costs of the stadium remediation and repair. Currently this stands at an additional \$153,200 over the original \$1.3 million estimate. S Margiotta made a motion to approve up to an additional \$200K in contracts for Track and Field design and improvements including architectural and civil engineering fees and testing subject to all costs being covered by insurance. D Gronich seconded the motion. Motion passed unanimously with no absentions.

D. Relocation to PCHS – Moving Company RFP's/Contracts - R Negroe reviewed and stands as submitted. S Margiotta made a motion to approve the Corovan contract as submitted up to \$136K. R Kianfar seconded the motion. Motion passed unanimously with S Sherkhanov absent.

E. Additional Relocation Costs – R Negroe reported that there are no additional costs yet but could include



# PALISADES

## CHARTER HIGH SCHOOL

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patching/painting/electrical, etc. Those remediation costs are covered by insurance.

F. Sears Lease Extension – Reviewed and stands as submitted. If needed, demolition of the inside spaces are estimated at \$600K.

Date of next Special B&F Meeting Friday, Nov. 14 @ 4 pm.

Meeting was adjourned at 4:45 pm.





# PALISADES

## CHARTER HIGH SCHOOL

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### **SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE** **FRIDAY, NOVEMBER 14, 2025 – 4:00 – 5:00 PM**

**LOCATION:** Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401  
**S Sherkhanov is remote:** UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049  
**D Gronich is remote:** 8590 National Blvd., Culver City, CA 90232  
**S Margiotta is remote:** 36 Vernon, Newport Beach, CA 92657  
**R Kianfar is remote:** 11150 W. Olympic Blvd., Los Angeles CA 90064  
**J Recinos is remote:** 3361 Boxford Ave., Commerce CA 90040  
**J Davis is remote:** 11725 Sunset Boulevard, Los Angeles, California 90049

#### **REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.**

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**ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY** Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

#### **I. PRELIMINARY:**

A. Call to Order & Roll Call - S Margiotta the meeting to order at 4:13 pm. In attendance: S Margiotta, D Gronich, R Kianfar. S Sherkhanov joined at 4:37 pm. Non-Voting members: P Magee, J Azzizzi.  
B. Public Comments – J May reported that she was a Pali parent and expressed desire to return to campus. However, she is concerned about the testing being done by AirTech. She believes they are only doing limited testing and is suggesting that the school do additional testing and remediation in advance of return to campus.

#### **IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):**

A. 2025/2026 Estimates – J Azzizzi reviewed and stands as submitted.  
B. September 2025 Financial Reports – J Azzizzi reviewed, discussed and stands as submitted. He also reported that he met with PCHS insurance and we have coverage for business interruption for a claim of up to \$10 million dollars over a 5 year period. The school will be working on this claim and it can cover loss of permit use and ADA.

Date of Next Regular Meeting December 1, 2025 @ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL)





# PALISADES

## CHARTER HIGH SCHOOL

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### **SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE** **MONDAY, NOVEMBER 24, 2025 – 3 –:30 PM – 4:30 PM**

**LOCATION:** Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401  
**S Sherkhanov is remote:** UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049  
**D Gronich is remote:** 8590 National Blvd., Culver City, CA 90232  
**S Margiotta is remote:** 36 Vernon, Newport Beach, CA 92657  
**R Kianfar is remote:** 11150 W. Olympic Blvd., Los Angeles CA 90064  
**J Recinos is remote:** 3361 Boxford Ave., Commerce CA 90040  
**J Davis is remote:** 11725 Sunset Boulevard, Los Angeles, California 90049

#### **REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.**

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**ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY** Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

#### **I. PRELIMINARY:**

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:37 pm. In attendance: S Margiotta, S Sherkhanov, D Gronich, R Kianfar. Non-voting members: P Magee, A Dutton.

1. Introductions

B. Public Comments – No public comment was made.

#### **IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):**

A. R Nagroe reviewed the PCHS Operations Proposed Purchases to date at length and it stands as submitted. S Margiotta made a motion to approved the proposed purchases to date (as of Nov. 24, 2025) provided all costs are covered by insurance. S Sherkhanov seconded the motion. The motion passed unanimously with no abstentions via roll call.

#### **V. OTHER:**

Date of Next Regular Meeting December 1, 2025 @ 3:30 pm.

The meeting was adjourned at 4:50 pm.



# PALISADES

## CHARTER HIGH SCHOOL

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### REGULAR MEETING MINUTES - BUDGET/FINANCE COMMITTEE MONDAY, DECEMBER 1, 2025 – 3:30 – 5:30 PM

**LOCATION:** Pali South - 302 Colorado Ave., Room 104, Santa Monica, CA 90401  
**S Sherkanov is remote:** UCLA – 607 Charles E Young Dr E, 437 Boyer Hall, Los Angeles, CA 90049  
**D Gronich is remote:** 8590 National Blvd., Culver City, CA 90232  
**S Margiotta is remote:** 36 Vernon, Newport Beach, CA 92657  
**R Kianfar is remote:** 11150 W. Olympic Blvd., Los Angeles CA 90064  
**J Recinos is remote:** 3361 Boxford Ave., Commerce CA 90040  
**J Davis is remote:** 11725 Sunset Boulevard, Los Angeles, California 90049

#### **REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.**

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

**ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY** Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

#### **I. PRELIMINARY:**

A. Call to Order & Roll Call - S Margiotta called the meeting to order at 3:37 pm. In attendance: S Margiotta, D Gronich, S Sherkanov, J Davis, and N Hall. Non-voting members and guests: P Magee, J Azzizzi, A Dutton, J Webber, J Roepel, R Nagroe, R Rodman, B King, M Friedman, C Richter

B. Public Comments – M Friedman again recommended that the school purchase honor pouches for students. He would like them to be put in place when we return to the main PCHS campus. Most events he is seeing as a Dean are related to cell phones.

C. Approval of Minutes from - S Margiotta that the following minutes didn't get posted and therefore will be tabled until the next B&F Committee meeting: November 3, 2025, November 12, 2025, November 14, 2025, November 24, 2025.

#### **III. REPORTS (5 minutes each):**

A. Executive Director - P Magee reported that there are ongoing efforts to go back to the main campus and there have been a lot of additional meetings to make that happen. She thanked B&F for all of our efforts.

B. CBO Report-Discussion - J Azzizzi introduced J Webber who is the Managing Director of Finance at Charter Impact.

C. Fundraising & Development - R Rodman reviewed and stands as submitted. Also to date, the Project Serve grant has approximately \$800K in requests. She reminded the group that it can't include anything in our FEMA application. She also reported that we not get the CA Community Foundation grant but is working with them to see if there was additional information for which they were looking. Tomorrow is Giving Tuesday and a



# PALISADES

## CHARTER HIGH SCHOOL

*Empowering Educational Excellence.*

robocall will go out. There was also a parent interested in a stock donation and she inquired about the process for accepting this gift.

D. ASB Treasurer Report – N Hall reported that ASB is working on merch designs. They are rebranding for a return to campus with working on getting an online store up and running. The online site (Printify) will take care of all of the work and distribution for a % of the profit. He also reported that they ASB budget is good.

E. Booster Club - R Rodman reported that the Booster Holiday Party is tonight and they have been successful in keeping up with grant requested thus far.

#### **IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):**

A. October Financials - J Azzizzi reviewed and they stand as submitted. He also reminded the committee about the outstanding Employee Retention Credit has not been included in income to date. There are 2 ERC outstanding for approximately \$1.7 million per employee. He also noted that there is the possibility of Business Interruption Insurance.

B. 1<sup>st</sup> Interim Financial Report – J Azzizzi reviewed and it stands as submitted. J Davis made a motion to approve the 1<sup>st</sup> interim Financial Report. D Gronich seconded the motion. Motion passed unanimously (via roll call) with no abstentions.

C. Technology Restoration Expenses – J Roepel reviewed and it stands as submitted. J Azzizzi, P Magee, and A Dutton met with insurance today and confirmed that replacement costs will be covered with deducted depreciation. He noted that this should be a net zero since these replacement items have already been depreciated on the accounting books. It was also noted that the IT work should also be covered by insurance. J Roepel also stressed that these are necessary items to get the school up and running for a January return. S Sherkanov made a motion to approve the Technology Restoration Expenses as presented. D Gronich seconded the motion. The motion passed unanimously (via roll call) with no absentions.

#### **V. OTHER:**

Date of Next Regular Meeting January 12, 2026 @ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL)

# Coversheet

## 1st Interim Financial Report

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | VI. Finance                             |
| <b>Item:</b>             | A. 1st Interim Financial Report         |
| <b>Purpose:</b>          | Vote                                    |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | 1st Interim Board Packet_12_09_2025.pdf |



# PALISADES CHARTER HIGH SCHOOL

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Palisades Charter High School – Board Meeting – Agenda – Tuesday December 9, 2025:

## Coversheet

### CBO/Finance Report/First Interim Report

Section:

Item:

Purpose Review/Approval

Submitted by:

Related Material:

1. 1<sup>st</sup> Interim Report / Revised Budget (Review/Approval)
  - a. Executive Summary
  - b. Variances from Prior Estimate
  - c. Current Year (actuals through 10/31/25) and Variances from Budget
  - d. Multi Year Projection
2. October Financial Packet (Review Only)
  - a. Budget vs Actual Report
  - b. Statement of Financial Position (Balance Sheet)
  - c. Statement of Cash Flows
  - d. Payments Register
  - e. Accounts Payable Aging Report



# Palisades Charter High School

## Finance Report

- 25-26 1<sup>st</sup> Interim Report (October Forecast) Summary
  - 1<sup>st</sup> Interim (October) Forecast vs Prior Month
  - Additional Notes
- Appendices
  - 1<sup>st</sup> Interim/October TY Forecast Details
  - 1<sup>st</sup> Interim Report vs Original Budget Details
  - 1<sup>st</sup> Interim MYP
  - October Financial Report Packet

December 9, 2025 – Board Meeting

# 1<sup>st</sup> Interim/October – Revenue (vs. prior month)

- Other State Revenue +\$427.9K
  - Prior Year Disaster Award – Food Service: +\$375.4K
  - Prop 28/AMS (partial), not incl in orig bud: +\$76.0K
  
- Other Local Revenue +\$665.3K
  - Adjust budget to include total expected gross transportation revenue for the year (\$786.3K total): +\$668.9K
    - Transportation originally budgeted as net expense (gross rev – gross exp) as in prior years (not correct accounting method) for comparison purposes
    - Transportation expense also adjusted by same amount

|                      | Total Year           |                      |                     |
|----------------------|----------------------|----------------------|---------------------|
|                      | Oct Est/1st Int      | Sep Est              | Fav/(Unf)           |
| <b>Revenue</b>       |                      |                      |                     |
| State Aid-Rev Limit  | \$ 35,971,294        | \$ 35,971,294        | \$ -                |
| Federal Revenue      | 1,210,747            | 1,218,394            | (7,647)             |
| Other State Revenue  | 6,195,751            | 5,767,864            | 427,887             |
| Other Local Revenue  | 4,093,524            | 3,428,179            | 665,345             |
| <b>Total Revenue</b> | <b>\$ 47,471,316</b> | <b>\$ 46,385,731</b> | <b>\$ 1,085,586</b> |



# 1<sup>st</sup> Interim/October – Expense (vs. prior month)

- Transportation Cost (incl in Subagmt Svcs) +\$668.9K
  - Accounting adjustment to show gross, rather than net, expense
  - Temp Relocation Costs >\$10MM sublimit: +\$2.1MM
- Budget Transfers to better match expense classifications/categories
  - \$250K transferred from (IT) Subscriptions to Software
  - \$95K from Supplies to Textbooks (in details, not summary)
  - Will likely be more transfers as year progresses and we gain more experience
- Prior month correction (\$49K)

|                       | Total Year           |                      |                     |
|-----------------------|----------------------|----------------------|---------------------|
|                       | Oct Est/1st Int      | Sep Est              | Fav/(Unf)           |
| <b>Expenses</b>       |                      |                      |                     |
| Certificated Salaries | \$ 15,907,101        | \$ 15,907,101        | \$ -                |
| Classified Salaries   | 4,335,501            | 4,335,501            | -                   |
| Benefits              | 9,904,350            | 9,904,350            | -                   |
| Books and Supplies    | 2,687,944            | 2,437,944            | (250,000)           |
| Subagreement Services | 3,255,185            | 2,586,324            | (668,861)           |
| Operations            | 1,847,057            | 2,097,057            | 250,000             |
| Facilities            | 574,241              | 574,241              | -                   |
| Professional Services | 7,539,689            | 7,588,866            | 49,177              |
| Depreciation          | 930,093              | 930,093              | -                   |
| Interest              | -                    | -                    | -                   |
| <b>Total Expenses</b> | <b>\$ 46,981,160</b> | <b>\$ 46,361,476</b> | <b>\$ (619,684)</b> |



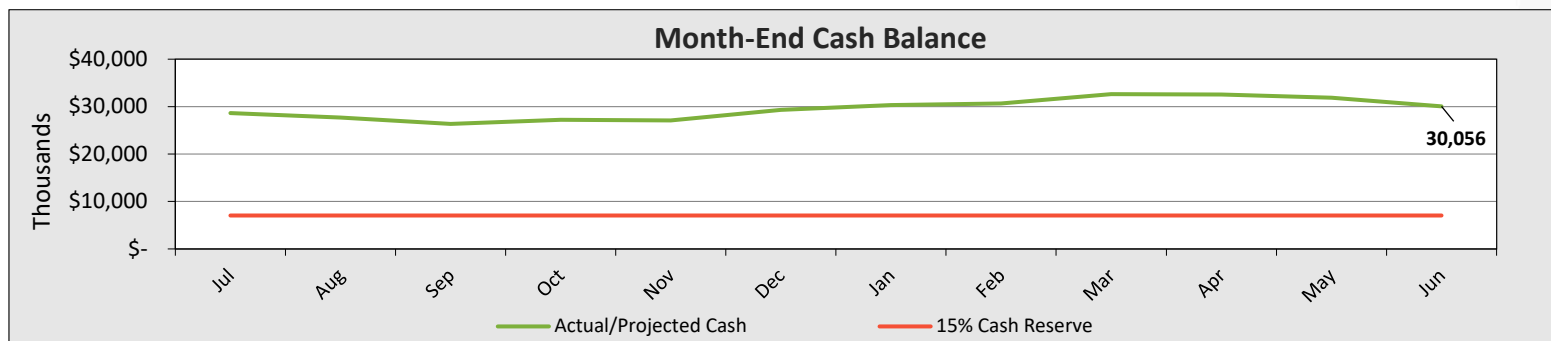
# 1<sup>st</sup> Interim/October – Fund Balance & Cash

- Year-end fund balance 35.3%
- Improved bottom line, but adjustments will continue as we adjust for ongoing insurance policy and other impacts (e.g. lower ADA; Tax Credits)

|                                  | Total Year                  |                             |                   |
|----------------------------------|-----------------------------|-----------------------------|-------------------|
|                                  | Oct Est/1st Int             | Sep Est                     | Fav/(Unf)         |
| <b>Total Surplus(Deficit)</b>    | <b>\$ 490,156</b>           | <b>\$ 24,255</b>            | <b>\$ 465,901</b> |
| Beginning Fund Balance           | <u>16,074,947</u>           | <u>16,074,947</u>           |                   |
| <b>Ending Fund Balance</b>       | <b><u>\$ 16,565,103</u></b> | <b><u>\$ 16,099,202</u></b> |                   |
| <i>As a % of Annual Expenses</i> | <i>35.3%</i>                | <i>34.7%</i>                |                   |

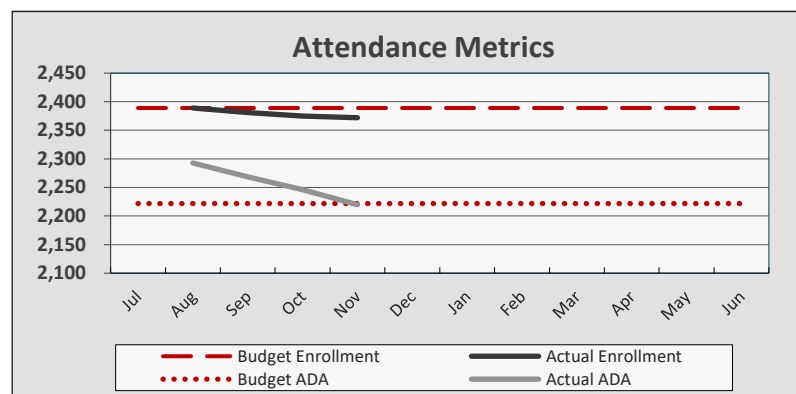
## ■ Cash Balances remain healthy

- Will be important over next several years to cover revenue ups and downs



# 1<sup>st</sup> Interim/October – Enrollment and Attendance

- 25-26 Hold-Harmless protects pegs LCFF funding \$ to 24-25 levels
  - But Enrollment/ADA levels will impact other funding sources
- Enrollment declined from 2389 (Aug) to 2372 (Nov); -17 students
- Steeper ADA decline due to lower attendance rates as progress into fall/winter; average attendance rate (94.8%) still above 93.0% forecast



# 1st Interim Report- Add'l Notes

- Variances from Budget discussed at September board meeting. Detailed variances in appendix.
- Still working on aligning bookkeeping to match budget categories and adjusting as necessary.
- YTD Deficit through 10/31/25 driven primarily by revenues being backloaded and expenses (primarily temp facility costs; insurance replacement costs; textbooks; IT) being frontloaded.
  - Will balance out as year progresses
- For Multi-Year Projection: conservative ADA estimate; retain current cost structure; offset ADA decline with expected funding protections and business interruption coverage.

**FY25-26 Palisades HS Forecast****Changes from Prior Estimate****Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

**Revenues****State Aid - Revenue Limit**

|      |                              |            |            |             |                         |
|------|------------------------------|------------|------------|-------------|-------------------------|
| 8011 | LCFF State Aid               | 19,301,903 | 18,071,133 | 1,230,770   | Updated LCFF Calculator |
| 8012 | Education Protection Account | 6,638,542  | 6,473,995  | 164,547     | Updated LCFF Calculator |
| 8096 | In Lieu of Property Taxes    | 10,030,849 | 11,426,166 | (1,395,317) | Updated LCFF Calculator |

**1st Interim****25-26 CY  
Forecast**

| 11.12.25 B&F<br>Comm Est | Variance |
|--------------------------|----------|
|--------------------------|----------|

**35,971,294****35,971,294****-** Total LCFF - no change**Federal Revenue**

|      |                                    |                  |                  |                |                |
|------|------------------------------------|------------------|------------------|----------------|----------------|
| 8181 | Special Education - Entitlement    | 423,400          | 423,400          | -              |                |
| 8220 | Federal Child Nutrition            | 305,139          | 312,786          | (7,647)        | Adjust for ADA |
| 8290 | Title I, Part A - Basic Low Income | 367,489          | 367,489          | -              |                |
| 8291 | Title II, Part A - Teacher Quality | 46,408           | 46,408           | -              |                |
| 8293 | Title III - Limited English        | 21,341           | 21,341           | -              |                |
| 8296 | Other Federal Revenue              | 46,970           | 46,970           | -              |                |
| 8299 | Prior Year Federal Revenue         | -                | -                | -              |                |
|      |                                    | <b>1,210,747</b> | <b>1,218,394</b> | <b>(7,647)</b> |                |

**Other State Revenue**

|      |                         |                  |                  |                |                                  |
|------|-------------------------|------------------|------------------|----------------|----------------------------------|
| 8311 | State Special Education | 2,548,201        | 2,548,201        | -              |                                  |
| 8520 | Child Nutrition         | 568,306          | 592,258          | (23,953)       | Adjust for ADA                   |
| 8550 | Mandated Cost           | 159,799          | 159,799          | -              |                                  |
| 8560 | State Lottery           | 604,321          | 604,321          | -              |                                  |
| 8598 | Prior Year Revenue      | 375,840          | -                | 375,840        | PY Disaster Award - Food Service |
| 8599 | Other State Revenue     | 1,939,284        | 1,863,284        | 76,000         | Add In Prop 28-AMS (partial)     |
|      |                         | <b>6,195,751</b> | <b>5,767,864</b> | <b>427,887</b> |                                  |

**Other Local Revenue**

|      |                          |                  |                  |                |                                       |
|------|--------------------------|------------------|------------------|----------------|---------------------------------------|
| 8634 | Food Service Sales       | 31,994           | 34,950           | (2,956)        | Adjust for ADA                        |
| 8650 | Lease and Rental Income  | 425,000          | 425,000          | -              |                                       |
| 8660 | Interest Revenue         | 264,726          | 264,726          | -              |                                       |
| 8670 | Transportation Revenue   | 786,282          | 117,422          | 668,861        | Show Transport Rev (& Exp) separately |
| 8689 | Other Fees and Contracts | -                | 34,000           | (34,000)       | Reclassify to Other Local Revenue     |
| 8690 | Other Local Revenue      | 35,440           | 2,000            | 33,440         | Reclassified from Fees & Contracts    |
| 8697 | Insurance Revenue        | 2,125,082        | 2,125,082        | -              |                                       |
| 8699 | School Fundraising       | 425,000          | 425,000          | -              |                                       |
|      |                          | <b>4,093,524</b> | <b>3,428,179</b> | <b>665,345</b> |                                       |

**Total Revenue****47,471,316****46,385,731****1,085,586****Expenses****Certificated Salaries**

|      |                            |            |            |   |  |
|------|----------------------------|------------|------------|---|--|
| 1100 | Teachers' Salaries         | 12,629,142 | 12,629,142 | - |  |
| 1170 | Teachers' Substitute Hours | 472,000    | 472,000    | - |  |
| 1200 | Pupil Support Salaries     | 1,759,762  | 1,759,762  | - |  |
| 1300 | Administrators' Salaries   | 1,012,353  | 1,012,353  | - |  |

**FY25-26 Palisades HS Forecast****Changes from Prior Estimate****Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

|                                    |                                     | 1st Interim       |                       |   |
|------------------------------------|-------------------------------------|-------------------|-----------------------|---|
|                                    |                                     | 25-26 CY Forecast | 11.12.25 B&F Comm Est | Variance  |
| 1900                               | Other Certificated Salaries         | 33,845            | 33,845                | -   |
|                                    |                                     | 15,907,101        | 15,907,101            | -   |
| <b>Classified Salaries</b>         |                                     |                   |                       | -   |
| 2100                               | Instructional Salaries              | 805,504           | 805,504               | -   |
| 2200                               | Support Salaries                    | 220,134           | 220,134               | -   |
| 2300                               | Classified Administrators' Salaries | 495,193           | 495,193               | -   |
| 2400                               | Clerical and Office Staff Salaries  | 1,998,974         | 1,998,974             | -   |
| 2900                               | Other Classified Salaries           | 815,696           | 815,696               | -   |
|                                    |                                     | 4,335,501         | 4,335,501             | -   |
| <b>Benefits</b>                    |                                     |                   |                       | -   |
| 3101                               | STRS                                | 3,031,792         | 3,031,792             | -   |
| 3202                               | PERS                                | 1,162,348         | 1,162,348             | -   |
| 3301                               | OASDI                               | 268,801           | 268,801               | -   |
| 3311                               | Medicare                            | 293,027           | 293,027               | -   |
| 3401                               | Health and Welfare                  | 4,140,408         | 4,140,408             | -   |
| 3501                               | State Unemployment                  | 10,104            | 10,104                | -   |
| 3601                               | Workers' Compensation               | 197,870           | 197,870               | -   |
| 3901                               | Other Benefits                      | 800,000           | 800,000               | -   |
|                                    |                                     | 9,904,350         | 9,904,350             | -   |
| <b>Books and Supplies</b>          |                                     |                   |                       | -   |
| 4100                               | Textbooks and Core Curricula        | 169,916           | 74,890                | 95,026 Budget Transfer from 4302 - IMA            |
| 4200                               | Books and Other Materials           | 8,804             | 8,804                 | -   |
| 4302                               | School Supplies                     | 171,518           | 266,544               | (95,026) Budget Transfer to 4100 - Textbooks      |
| 4305                               | Software                            | 467,766           | 217,766               | 250,000 Budget Transfer from 5300 - Subscriptions |
| 4310                               | Office Expense (Copiers/Tech)       | 112,000           | 112,000               | -   |
| 4311                               | Business Meals                      | 2,988             | 2,988                 | -   |
| 4313                               | Operating/Other Supplies            | 207,387           | 207,387               | -   |
| 4400                               | Noncapitalized Equipment            | 642,520           | 642,520               | -   |
| 4700                               | Food Services                       | 905,045           | 905,045               | -   |
|                                    |                                     | 2,687,944         | 2,437,944             | 250,000   |
| <b>Subagreement Services</b>       |                                     |                   |                       | -   |
| 5101                               | Nursing                             | 1,800             | 1,800                 | -   |
| 5102                               | Special Education                   | 427,515           | 427,515               | -   |
| 5103                               | Substitute Teacher                  | -                 | -                     | -   |
| 5104                               | Transportation                      | 1,224,553         | 555,692               | 668,861 Show Transport Rev (& Exp) separately     |
| 5105                               | Security                            | 439,296           | 439,296               | -   |
| 5106                               | Other Subagreements & Consultants   | 1,162,020         | 1,162,020             | -   |
|                                    |                                     | 3,255,185         | 2,586,324             | 668,861   |
| <b>Operations and Housekeeping</b> |                                     |                   |                       | -   |
| 5201                               | Auto and Travel                     | 152,181           | 152,181               | -   |
| 5300                               | Subscriptions                       | 143,975           | 393,975               | (250,000) Budget Transfer to 4305 - Software      |
| 5400                               | Insurance                           | 587,351           | 587,351               | -   |
| 5501                               | Utilities                           | 485,000           | 485,000               | -   |

**FY25-26 Palisades HS Forecast****Changes from Prior Estimate****Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

|   |                                | 1st Interim          |                          |                                |
|---|--------------------------------|----------------------|--------------------------|--------------------------------|
|   |                                | 25-26 CY<br>Forecast | 11.12.25 B&F<br>Comm Est | Variance                       |
| 5502  | Janitorial Services            | 412,896              | 412,896                  | -                              |
| 5516  | Miscellaneous Expense          | 12,000               | 12,000                   | -                              |
| 5900  | Communications                 | 53,000               | 53,000                   | -                              |
| 5901  | Postage and Shipping           | 653                  | 653                      | -                              |
|   |                                | <b>1,847,057</b>     | <b>2,097,057</b>         | <b>(250,000)</b>               |
| <b>Facilities, Repairs and Other Leases</b> |                                |                      |                          | -                              |
| 5602  | Additional Rent                | 165,625              | 165,625                  | -                              |
| 5603  | Equipment Leases               | 35,000               | 35,000                   | -                              |
| 5604  | Other Leases                   | 12,316               | 12,316                   | -                              |
| 5610  | Repairs and Maintenance        | 361,300              | 361,300                  | -                              |
|   |                                | <b>574,241</b>       | <b>574,241</b>           | -                              |
| <b>Professional/Consulting Services</b>     |                                |                      |                          | -                              |
| 5801  | IT                             | 4,500                | 4,500                    | -                              |
| 5802  | Audit & Taxes                  | 54,050               | 54,050                   | -                              |
| 5803  | Legal                          | 330,800              | 330,800                  | -                              |
| 5804  | Professional Development       | 304,923              | 304,923                  | -                              |
| 5805  | General Consulting             | 379,231              | 379,231                  | -                              |
| 5806  | Special Activities/Field Trips | 82,611               | 82,611                   | -                              |
| 5807  | Bank Charges                   | 810                  | 810                      | -                              |
| 5808  | Printing                       | 3,790                | 3,790                    | -                              |
| 5809  | Other taxes and fees           | 23,970               | 23,970                   | -                              |
| 5810  | Payroll Service Fee            | 10,200               | 59,678                   | (49,478) Accounting correction |
| 5811  | Management Fee                 | 500,301              | 500,000                  | 301 Fed Ex / Rush Fees         |
| 5812  | District Oversight Fee         | 359,713              | 359,713                  | -                              |
| 5814  | SPED Encroachment (20% Fee)    | 594,320              | 594,320                  | -                              |
| 5815  | Public Relations/Recruitment   | 1,080                | 1,080                    | -                              |
| 5816  | Replacement Temp Facility      | 2,340,512            | 2,340,511                | 0                              |
| 5817  | Insurance Replacements Expense | 2,548,880            | 2,548,880                | -                              |
|   |                                | <b>7,539,689</b>     | <b>7,588,866</b>         | <b>(49,177)</b>                |
| <b>Depreciation</b>                         |                                |                      |                          | -                              |
| 6900  | Depreciation Expense           | 930,093              | 930,093                  | -                              |
|   |                                | <b>930,093</b>       | <b>930,093</b>           | -                              |
| <b>Total Expenses</b>                       |                                | <b>46,981,160</b>    | <b>46,361,476</b>        | <b>619,684</b>                 |
| <b>Monthly Surplus (Deficit)</b>            |                                | <b>490,156</b>       | <b>24,255</b>            | <b>465,901</b>                 |

**FY25-26 Palisades HS Forecast****1st Interim Details - Current Year (25-26)****Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

|                                  |                                    | YTD Actuals<br>10/31/25 | 1st Interim<br>25-26 CY<br>Forecast | Original Budget<br>Total | Favorable /<br>(Unfav.) | Notes / Variances                                |
|----------------------------------|------------------------------------|-------------------------|-------------------------------------|--------------------------|-------------------------|--|
| <b>Revenues</b>                  |                                    |                         |                                     |                          |                         |  |
| <b>State Aid - Revenue Limit</b> |                                    |                         |                                     |                          |                         |  |
| 8011                             | LCFF State Aid                     | 3,228,390               | 19,301,903                          | 18,071,133               | 1,230,770               | Updated LCFF Calculator                          |
| 8012                             | Education Protection Account       | 2,050,639               | 6,638,542                           | 6,473,995                | 164,547                 | Updated LCFF Calculator                          |
| 8096                             | In Lieu of Property Taxes          | 2,316,650               | 10,030,849                          | 11,426,166               | (1,395,317)             | Updated LCFF Calculator                          |
|                                  |                                    | -                       | -                                   | -                        | -                       |  |
|                                  |                                    | <b>7,595,679</b>        | <b>35,971,294</b>                   | <b>35,971,294</b>        | -                       | Total LCFF - no change                           |
| <b>Federal Revenue</b>           |                                    |                         |                                     |                          |                         |  |
| 8181                             | Special Education - Entitlement    | 141,559                 | 423,400                             | 423,400                  | -                       |  |
| 8220                             | Federal Child Nutrition            | -                       | 305,139                             | 312,786                  | (7,646)                 | Adjust for ADA                                   |
| 8290                             | Title I, Part A - Basic Low Income | -                       | 367,489                             | 292,162                  | 75,327                  | Adjust for ADA/Actual Apportionment              |
| 8291                             | Title II, Part A - Teacher Quality | 11,512                  | 46,408                              | 56,781                   | (10,373)                | Adjust for ADA/Actual Apportionment              |
| 8293                             | Title III - Limited English        | -                       | 21,341                              | 20,826                   | 515                     | Adjust for ADA/Actual Apportionment              |
| 8296                             | Other Federal Revenue              | -                       | 46,970                              | 46,970                   | -                       |  |
| 8299                             | Prior Year Federal Revenue         | -                       | -                                   | -                        | -                       |  |
|                                  |                                    | <b>153,071</b>          | <b>1,210,747</b>                    | <b>1,152,925</b>         | <b>57,823</b>           |  |
| <b>Other State Revenue</b>       |                                    |                         |                                     |                          |                         |  |
| 8311                             | State Special Education            | 509,582                 | 2,548,201                           | 2,548,173                | 28                      |  |
| 8520                             | Child Nutrition                    | -                       | 568,306                             | 592,258                  | (23,952)                | Adjust for ADA                                   |
| 8550                             | Mandated Cost                      | -                       | 159,799                             | 156,587                  | 3,212                   | Actual Apportionment                             |
| 8560                             | State Lottery                      | -                       | 604,321                             | 749,876                  | (145,555)               | Adjust for ADA                                   |
| 8598                             | Prior Year Revenue                 | -                       | 375,840                             | -                        | 375,840                 | PY Disaster Award - Food Service                 |
| 8599                             | Other State Revenue                | 44,266                  | 1,939,284                           | 662,011                  | 1,277,273               | Add In Prop 28-AMS (partial)                     |
|                                  |                                    | <b>553,848</b>          | <b>6,195,751</b>                    | <b>4,708,905</b>         | <b>1,486,846</b>        |  |
| <b>Other Local Revenue</b>       |                                    |                         |                                     |                          |                         |  |
| 8634                             | Food Service Sales                 | 1,257                   | 31,994                              | 50,000                   | (18,006)                | Adjust for ADA                                   |
| 8650                             | Lease and Rental Income            | -                       | 425,000                             | 425,000                  | -                       |  |
| 8660                             | Interest Revenue                   | 2,924                   | 264,726                             | 350,000                  | (85,274)                | Updated forecast                                 |
| 8670                             | Transportation Revenue             | 124,380                 | 786,282                             |                          | 786,282                 | Show Transport Rev (& Exp) separately            |
| 8689                             | Other Fees and Contracts           | -                       | -                                   | -                        | -                       |  |
| 8690                             | Other Local Revenue                | 52,921                  | 35,440                              | -                        | 35,440                  | Parking Revenue not in budget                    |
| 8697                             | Insurance Revenue                  | 823,344                 | 2,125,082                           |                          | 2,125,082               | Ins Rev not incl in budget (offset by Ins costs) |
| 8699                             | School Fundraising                 | 262,626                 | 425,000                             | 350,000                  | 75,000                  | LAUSD Ed Fund - Fire Relief Donation             |
|                                  |                                    | <b>1,267,453</b>        | <b>4,093,524</b>                    | <b>1,175,000</b>         | <b>2,918,524</b>        |  |
| <b>Total Revenue</b>             |                                    | <b>9,570,051</b>        | <b>47,471,316</b>                   | <b>43,008,124</b>        | <b>4,463,192</b>        |  |
| <b>Expenses</b>                  |                                    |                         |                                     |                          |                         |  |
| <b>Certificated Salaries</b>     |                                    |                         |                                     |                          |                         |  |
| 1100                             | Teachers' Salaries                 | 3,679,388               | 12,629,142                          | 13,736,790               | 1,107,648               | -6.6 FTE attrition; + COLA                       |
| 1170                             | Teachers' Substitute Hours         | 62,118                  | 472,000                             | 472,000                  | 0                       |  |

**FY25-26 Palisades HS Forecast****1st Interim Details - Current Year (25-26)****Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

**1st Interim**

|                                    |                                     | YTD Actuals<br>10/31/25 | 25-26 CY<br>Forecast | Original Budget<br>Total | Favorable /<br>(Unfav.) | Notes / Variances                                      |
|------------------------------------|-------------------------------------|-------------------------|----------------------|--------------------------|-------------------------|--|
| 1200                               | Pupil Support Salaries              | 926,261                 | 1,759,762            | 1,891,811                | 132,049                 | -1.0 FTE; + COLA                                       |
| 1300                               | Administrators' Salaries            | 306,173                 | 1,012,353            | 891,484                  | (120,869)               | 2 new @ ↑ Step; 1 correction (was 1/2 yr 24-25) + COLA |
| 1900                               | Other Certificated Salaries         | 45,435                  | 33,845               | -                        | (33,845)                | Misclassified; budgeted to obj 1200                    |
|                                    |                                     | <b>5,019,374</b>        | <b>15,907,101</b>    | <b>16,992,085</b>        | <b>1,084,984</b>        |  |
| <b>Classified Salaries</b>         |                                     |                         |                      |                          |                         |  |
| 2100                               | Instructional Salaries              | 303,076                 | 805,504              | 820,053                  | 14,549                  |  |
| 2200                               | Support Salaries                    | 87,830                  | 220,134              | 219,713                  | (421)                   |  |
| 2300                               | Classified Administrators' Salaries | 820,725                 | 495,193              | 494,839                  | (354)                   |  |
| 2400                               | Clerical and Office Staff Salaries  | -                       | 1,998,974            | 1,952,638                | (46,336)                | switch between 2400 and 2900                           |
| 2900                               | Other Classified Salaries           | 267,300                 | 815,696              | 866,273                  | 50,577                  | switch between 2400 and 2900                           |
|                                    |                                     | <b>1,478,931</b>        | <b>4,335,501</b>     | <b>4,353,516</b>         | <b>18,015</b>           |  |
| <b>Benefits</b>                    |                                     |                         |                      |                          |                         |  |
| 3101                               | STRS                                | 972,870                 | 3,031,792            | 3,245,488                | 213,696                 | Updated for current staffing and salaries              |
| 3202                               | PERS                                | 358,657                 | 1,162,348            | 1,167,178                | 4,829                   | Updated for current staffing and salaries              |
| 3301                               | OASDI                               | 84,671                  | 268,801              | 269,918                  | 1,117                   | Updated for current staffing and salaries              |
| 3311                               | Medicare                            | 93,735                  | 293,027              | 309,511                  | 16,485                  | Updated for current staffing and salaries              |
| 3401                               | Health and Welfare                  | 1,253,579               | 4,140,408            | 4,288,991                | 148,583                 | Updated for current staffing and salaries              |
| 3501                               | State Unemployment                  | 7,931                   | 10,104               | 10,673                   | 569                     | Updated for current staffing and salaries              |
| 3601                               | Workers' Compensation               | 65,956                  | 197,870              | 190,616                  | (7,254)                 | Updated for current staffing and salaries              |
| 3901                               | Other Benefits                      | 316,449                 | 800,000              | 800,000                  | (0)                     | Updated for current staffing and salaries              |
|                                    |                                     | <b>3,153,848</b>        | <b>9,904,350</b>     | <b>10,282,375</b>        | <b>378,025</b>          |  |
| <b>Books and Supplies</b>          |                                     |                         |                      |                          |                         |  |
| 4100                               | Textbooks and Core Curricula        | 151,194                 | 169,916              | 74,890                   | (95,026)                | Budget Transfer from 4302 - IMA                        |
| 4200                               | Books and Other Materials           | 8,804                   | 8,804                | -                        | (8,804)                 |  |
| 4302                               | School Supplies                     | 110,025                 | 171,518              | 266,544                  | 95,026                  | Budget Transfer to 4100 - Textbooks                    |
| 4305                               | Software                            | 268,195                 | 467,766              | -                        | (467,766)               | Budget Transfer from 5300 - Subscriptions              |
| 4310                               | Office Expense (Copiers/Tech)       | 12,413                  | 112,000              | 112,000                  | (0)                     |  |
| 4311                               | Business Meals                      | 3,096                   | 2,988                | 100                      | (2,888)                 |  |
| 4313                               | Operating/Other Supplies            | -                       | 207,387              | 207,387                  | (0)                     |  |
| 4400                               | Noncapitalized Equipment            | 492,247                 | 642,520              | 642,520                  | (0)                     |  |
| 4700                               | Food Services                       | 142,366                 | 905,045              | 382,018                  | (523,027)               | Budget Txfr from 5106 - Chartwell's 100% to 4700       |
|                                    |                                     | <b>1,188,339</b>        | <b>2,687,944</b>     | <b>1,685,459</b>         | <b>(1,002,485)</b>      |  |
| <b>Subagreement Services</b>       |                                     |                         |                      |                          |                         |  |
| 5101                               | Nursing                             | -                       | 1,800                | -                        | (1,800)                 |  |
| 5102                               | Special Education                   | 94,624                  | 427,515              | 414,500                  | (13,015)                |  |
| 5103                               | Substitute Teacher                  | 3,405                   | -                    | -                        | -                       |  |
| 5104                               | Transportation                      | 306,397                 | 1,224,553            | 438,270                  | (786,283)               | Show Transport Rev (& Exp) separately                  |
| 5105                               | Security                            | 226,227                 | 439,296              | 439,296                  | (0)                     |  |
| 5106                               | Other Subagreements & Consultants   | 52,050                  | 1,162,020            | 1,840,804                | 678,784                 | \$523K to Food Svc/4700                                |
|                                    |                                     | <b>682,703</b>          | <b>3,255,185</b>     | <b>3,132,870</b>         | <b>(122,315)</b>        |  |
| <b>Operations and Housekeeping</b> |                                     |                         |                      |                          |                         |  |



**FY25-26 Palisades HS Forecast****1st Interim Details - Current Year (25-26)****Monthly Cash Flow/Budget FY25-26**

Revised 11/26/25

Actuals Through:

10/31/2025

ADA = 2221.77

|   |                                | 10/31/2025         | 1st Interim       | Original Budget   | Favorable /        | Notes / Variances                                    |
|---|--------------------------------|--------------------|-------------------|-------------------|--------------------|--|
|   |                                | YTD Actuals        | 25-26 CY          | Total             | (Unfav.)           |  |
|   |                                | 10/31/25           | Forecast          |                   |                    |  |
| 5201  | Auto and Travel                | 5,451              | 152,181           | 6,200             | (145,981)          | Pali South Parking (trxf to Ins 5816)                |
| 5300  | Subscriptions                  | 28,074             | 143,975           | 518,747           | 374,772            | Budget Transfer to 4305 - Software                   |
| 5400  | Insurance                      | 196,284            | 587,351           | 587,351           | (0)                |  |
| 5501  | Utilities                      | 35,690             | 485,000           | 485,000           | (0)                |  |
| 5502  | Janitorial Services            | 175,507            | 412,896           | 412,896           | (0)                |  |
| 5516  | Miscellaneous Expense          | 509                | 12,000            | 12,000            | -                  |  |
| 5900  | Communications                 | 11,423             | 53,000            | 53,000            | (0)                |  |
| 5901  | Postage and Shipping           | 3,476              | 653               | 500               | (153)              |  |
|   |                                | <b>456,413</b>     | <b>1,847,057</b>  | <b>2,075,694</b>  | <b>228,637</b>     |  |
| <b>Facilities, Repairs and Other Leases</b> |                                |                    |                   |                   |                    |  |
| 5602  | Additional Rent                | (59,995)           | 165,625           | -                 | (165,625)          | Temp bathrooms (txfr to Ins 5816)                    |
| 5603  | Equipment Leases               | 2,181              | 35,000            | 35,000            | 0                  |  |
| 5604  | Other Leases                   | 12,316             | 12,316            | -                 | (12,316)           | Temp bathrooms (txfr to Ins 5816)                    |
| 5610  | Repairs and Maintenance        | 124,699            | 361,300           | 361,300           | (0)                |  |
|   |                                | <b>79,536</b>      | <b>574,241</b>    | <b>396,300</b>    | <b>(177,941)</b>   |  |
| <b>Professional/Consulting Services</b>     |                                |                    |                   |                   |                    |  |
| 5801  | IT                             | -                  | 4,500             | 4,500             | -                  |  |
| 5802  | Audit & Taxes                  | 17,055             | 54,050            | 50,000            | (4,050)            |  |
| 5803  | Legal                          | 73,771             | 330,800           | 330,800           | 0                  |  |
| 5804  | Professional Development       | 6,988              | 304,923           | 59,265            | (245,658)          | Added to expend Ed Eff Block Grant Funds             |
| 5805  | General Consulting             | 161,239            | 379,231           | 370,838           | (8,393)            |  |
| 5806  | Special Activities/Field Trips | 70,477             | 82,611            | -                 | (82,611)           | \$31K Fire Assist Grant payout; sports practice fees |
| 5807  | Bank Charges                   | 0                  | 810               | -                 | (810)              |  |
| 5808  | Printing                       | 13,427             | 3,790             | -                 | (3,790)            |  |
| 5809  | Other taxes and fees           | 25,672             | 23,970            | 3,800             | (20,170)           | Scholarships; Other Fees                             |
| 5810  | Payroll Service Fee            | 134,521            | 10,200            | -                 | (10,200)           | Accounting correction                                |
| 5811  | Management Fee                 | 166,968            | 500,301           | 500,000           | (301)              | Fed Ex / Rush Fees                                   |
| 5812  | District Oversight Fee         | 71,901             | 359,713           | 359,713           | -                  |  |
| 5814  | SPED Encroachment (20% Fee)    | 130,230            | 594,320           | 594,315           | (6)                |  |
| 5815  | Public Relations/Recruitment   | -                  | 1,080             | 1,200             | 120                |  |
| 5816  | Replacement Temp Facility      | 1,326,157          | 2,340,512         | 650,000           | (1,690,512)        | Updated Excess Cost Estimate                         |
| 5817  | Insurance Replacements Expense | 21,731             | 2,548,880         | -                 | (2,548,880)        | Updated ins replacement est (Pool/Track/IT)          |
|   |                                | <b>2,220,136</b>   | <b>7,539,689</b>  | <b>2,924,431</b>  | <b>(4,615,258)</b> |  |
| <b>Depreciation</b>                         |                                |                    |                   |                   |                    |  |
| 6900  | Depreciation Expense           | 310,108            | 930,093           | 1,140,700         | 210,607            | Updated Depr Cost estimate                           |
|   |                                | <b>310,108</b>     | <b>930,093</b>    | <b>1,140,700</b>  | <b>210,607</b>     |  |
| <b>Total Expenses</b>                       |                                | <b>14,589,388</b>  | <b>46,981,160</b> | <b>42,983,430</b> | <b>(3,997,730)</b> |  |
| <b>Surplus (Deficit)</b>                    |                                | <b>(5,019,338)</b> | <b>490,156</b>    | <b>24,694</b>     | <b>465,462</b>     |  |

**FY25-26 Palisades HS Forecast****Multi-Year Forecast**

Revised 11/26/25



|   | 2024-25              | 2025-26              | 2026-27              | 2027-28              | 2028-29              | 2029-30              |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|   | Prior Year           | Budget               | Forecast             | Forecast             | Forecast             | Forecast             |
| <b>Assumptions</b>                      |                      | 0% Cola HH P1 *      |                      |                      |                      |                      |
| State COLA                              | n/a                  | 2.30% *              | 3.02%                | 3.42%                | 3.31%                | 3.24%                |
| Other Revenue COLA                      | n/a                  | n/a                  | 0.00%                | 0.00%                | 0.00%                | 0.00%                |
| Expense COLA                            | n/a                  | 3.42%                | 2.98%                | 2.77%                | 2.90%                | 3.00%                |
| Enrollment                              | 2,920                | 2,389                | 2,303                | 2,278                | 2,310                | 2,400                |
| Average Daily Attendance                | 2,745.21             | 2,221.77             | 2,141.79             | 2,118.54             | 2,148.30             | 2,232.00             |
| <b>Revenues</b>                         |                      |                      |                      |                      |                      |                      |
| <b>State Aid - Revenue Limit</b>        |                      |                      |                      |                      |                      |                      |
| 8011 LCFF State Aid                     | \$ 12,999,858        | \$ 19,301,903        | \$ 12,479,756        | \$ 12,428,084        | \$ 12,609,380        | \$ 13,060,258        |
| 8012 Education Protection Account       | \$ 11,367,365        | 6,638,542            | 6,592,835            | 6,744,295            | 7,065,405            | 7,578,522            |
| 8019 State Aid - Prior Year             | \$ 10,140            | -                    | -                    | -                    | -                    | -                    |
| 8096 In Lieu of Property Taxes          | \$ 11,583,249        | 10,030,849           | 10,346,638           | 10,950,724           | 11,881,872           | 13,208,938           |
| 801x Funding Protection (EC/AB 100)     |                      |                      | 5,947,789            | 6,351,316            | 1,915,671            |                      |
|   | <u>35,960,612</u>    | <u>35,971,294</u>    | <u>35,367,018</u>    | <u>36,474,419</u>    | <u>33,472,328</u>    | <u>33,847,718</u>    |
| <b>Federal Revenue</b>                  |                      |                      |                      |                      |                      |                      |
| 8181 Special Education - Entitlement    | \$ 707,797           | 423,400              | 346,405              | 342,645              | 351,271              | 359,901              |
| 8220 Federal Child Nutrition            | \$ 174,414           | 305,139              | 294,155              | 290,962              | 295,049              | 306,544              |
| 8290 Title I, Part A - Basic Low Income | \$ 295,170           | 367,489              | 247,189              | 244,506              | 247,940              | 257,600              |
| 8291 Title II, Part A - Teacher Quality | \$ 57,142            | 46,408               | 44,737               | 44,252               | 44,873               | 46,622               |
| 8293 Title III - Limited English        | \$ -                 | 21,341               | 20,573               | 20,349               | 20,635               | 21,439               |
| 8296 Other Federal Revenue              | \$ 272,057           | 46,970               | 46,970               | 46,970               | 46,970               | 46,970               |
| 8299 Prior Year Federal Revenue         | \$ 4,142             | -                    | -                    | -                    | -                    | -                    |
|   | <u>1,510,722</u>     | <u>1,210,747</u>     | <u>1,000,029</u>     | <u>989,683</u>       | <u>1,006,739</u>     | <u>1,039,077</u>     |
| <b>Other State Revenue</b>              |                      |                      |                      |                      |                      |                      |
| 8311 State Special Education            | \$ 2,547,912         | 2,548,201            | 2,024,504            | 2,071,014            | 2,169,620            | 2,327,185            |
| 8520 Child Nutrition                    | \$ 520,851           | 568,306              | 564,393              | 577,359              | 604,848              | 648,774              |
| 8550 Mandated Cost                      | \$ 154,815           | 159,799              | 133,235              | 132,831              | 135,738              | 142,105              |
| 8560 State Lottery                      | \$ 778,542           | 604,321              | 582,567              | 576,243              | 584,338              | 607,104              |
| 8598 Prior Year Revenue                 | \$ 245,468           | 375,840              | -                    | -                    | -                    | -                    |
| 8599 Other State Revenue                | \$ 554,859           | 1,939,284            | 671,181              | 668,743              | 671,864              | 680,641              |
|   | <u>4,802,447</u>     | <u>6,195,751</u>     | <u>3,975,880</u>     | <u>4,026,190</u>     | <u>4,166,408</u>     | <u>4,405,809</u>     |
| <b>Other Local Revenue</b>              |                      |                      |                      |                      |                      |                      |
| 8634 Food Service Sales                 | \$ 12,272            | 31,994               | 30,842               | 30,507               | 30,936               | 32,141               |
| 8650 Lease and Rental Income            | \$ 470,520           | 425,000              | 975,000              | 964,416              | 977,964              | 1,016,066            |
| 8660 Interest Revenue                   | \$ 604,247           | 264,726              | 255,197              | 252,426              | 255,972              | 265,945              |
| 8670 Transportation Revenue             | \$ 543,604           | 786,282              | 757,978              | 749,749              | 760,281              | 789,903              |
| 8690 Other Local Revenue                | \$ 12,202            | 35,440               | 34,164               | 33,793               | 34,268               | 35,603               |
| 8697 Insurance Claim Revenue            | \$ 9,343,473         | 2,125,082            |                      |                      | 4,133,358            | 5,027,642            |
| 8699 School Fundraising                 | \$ 1,324,742         | 425,000              | 409,700              | 405,253              | 410,946              | 426,957              |
|   | <u>12,311,060</u>    | <u>4,093,524</u>     | <u>2,462,881</u>     | <u>2,436,145</u>     | <u>6,603,725</u>     | <u>7,594,257</u>     |
| <b>Total Revenue</b>                    | <b>\$ 54,584,840</b> | <b>\$ 47,471,316</b> | <b>\$ 42,805,808</b> | <b>\$ 43,926,437</b> | <b>\$ 45,249,200</b> | <b>\$ 46,886,861</b> |
| <b>Expenses</b>                         |                      |                      |                      |                      |                      |                      |
| <b>Certificated Salaries</b>            |                      |                      |                      |                      |                      |                      |
| 1100 Teachers' Salaries                 | \$ 14,346,537        | 12,629,142           | 13,005,490           | 13,365,742           | 13,753,349           | 14,152,196           |
| 1170 Teachers' Substitute Hours         | \$ 361,869           | 472,000              | 486,066              | 499,530              | 514,016              | 528,922              |
| 1200 Pupil Support Salaries             | \$ 1,337,256         | 1,759,762            | 1,812,203            | 1,862,401            | 1,916,411            | 1,971,987            |
| 1300 Administrators' Salaries           | \$ 1,001,439         | 1,012,353            | 1,042,521            | 1,071,399            | 1,102,469            | 1,134,441            |
| 1900 Other Certificated Salaries        | \$ -                 | 33,845               | -                    | -                    | -                    | -                    |
|   | <u>17,047,101</u>    | <u>15,907,101</u>    | <u>16,346,280</u>    | <u>16,799,072</u>    | <u>17,286,245</u>    | <u>17,787,546</u>    |
| <b>Classified Salaries</b>              |                      |                      |                      |                      |                      |                      |

**FY25-26 Palisades HS Forecast****Multi-Year Forecast**

Revised 11/26/25



|   | 2024-25      | 2025-26   | 2026-27    | 2027-28    | 2028-29    | 2029-30    |
|---|--------------|-----------|------------|------------|------------|------------|
|   | Prior Year   | Budget    | Forecast   | Forecast   | Forecast   | Forecast   |
| 2100 Instructional Salaries                 | \$ 827,212   | 805,504   | 829,508    | 852,485    | 877,207    | 902,647    |
| 2200 Support Salaries                       | \$ 294,712   | 220,134   | 226,694    | 232,973    | 239,729    | 246,681    |
| 2300 Classified Administrators' Salaries    | \$ 627,474   | 495,193   | 509,950    | 524,076    | 539,274    | 554,913    |
| 2400 Clerical and Office Staff Salaries     | \$ 2,092,153 | 1,998,974 | 2,058,543  | 2,115,565  | 2,176,916  | 2,240,047  |
| 2900 Other Classified Salaries              | \$ 1,313,505 | 815,696   | 840,003    | 863,271    | 888,306    | 914,067    |
|   | 5,155,055    | 4,335,501 | 4,464,698  | 4,588,370  | 4,721,433  | 4,858,355  |
| <b>Benefits</b>                             |              |           |            |            |            |            |
| 3101 STRS                                   | \$ 3,210,535 | 3,031,792 | 3,122,139  | 3,208,623  | 3,301,673  | 3,397,421  |
| 3202 PERS                                   | \$ 1,279,856 | 1,162,348 | 1,178,680  | 1,234,272  | 1,232,294  | 1,229,164  |
| 3301 OASDI                                  | \$ 316,542   | 268,801   | 276,811    | 284,479    | 292,729    | 301,218    |
| 3311 Medicare                               | \$ 319,974   | 293,027   | 301,759    | 310,118    | 319,111    | 328,366    |
| 3401 Health and Welfare                     | \$ 4,004,044 | 4,140,408 | 4,285,322  | 4,435,309  | 4,590,544  | 4,751,213  |
| 3501 State Unemployment                     | \$ 18,023    | 10,104    | 10,405     | 10,694     | 11,004     | 11,323     |
| 3601 Workers' Compensation                  | \$ 183,961   | 197,870   | 185,842    | 190,990    | 196,529    | 202,228    |
| 3901 Other Benefits                         | \$ 800,000   | 800,000   | 800,000    | 800,000    | 800,000    | 800,000    |
|   | 10,132,935   | 9,904,350 | 10,160,960 | 10,474,483 | 10,743,884 | 11,020,933 |
| <b>Books and Supplies</b>                   |              |           |            |            |            |            |
| 4100 Textbooks and Core Curricula           | \$ 72,431    | 169,916   | 168,680    | 171,471    | 178,922    | 191,470    |
| 4200 Books and Other Materials              | \$ 4,944     | 8,804     | 8,740      | 8,884      | 9,270      | 9,920      |
| 4302 School Supplies                        | \$ 319,882   | 171,518   | 170,270    | 173,087    | 180,609    | 193,275    |
| 4305 Software                               | \$ 53,788    | 467,766   | 464,365    | 472,047    | 492,560    | 527,103    |
| 4310 Office Expense (Copiers/Tech)          | \$ 65,959    | 112,000   | 111,186    | 113,025    | 117,937    | 126,208    |
| 4311 Business Meals                         | \$ 198       | 2,988     | 2,966      | 3,016      | 3,147      | 3,367      |
| 4313 Operating/Other Supplies               | \$ -         | 207,387   | 213,567    | 219,483    | 225,848    | 232,624    |
| 4400 Noncapitalized Equipment               | \$ 565,871   | 642,520   | 637,848    | 648,401    | 676,577    | 724,025    |
| 4700 Food Services                          | \$ 334,223   | 905,045   | 898,464    | 913,329    | 953,017    | 1,019,852  |
|   | 1,417,295    | 2,687,944 | 2,676,087  | 2,722,743  | 2,837,887  | 3,027,844  |
| <b>Subagreement Services</b>                |              |           |            |            |            |            |
| 5101 Nursing                                | \$ 2,905     | 1,800     | 1,787      | 1,816      | 1,895      | 2,028      |
| 5102 Special Education                      | \$ 683,352   | 427,515   | 424,407    | 431,428    | 450,176    | 481,747    |
| 5103 Substitute Teacher                     | \$ 2,132     | -         | -          | -          | -          | -          |
| 5104 Transportation                         | \$ 788,039   | 1,224,553 | 1,215,649  | 1,235,761  | 1,289,460  | 1,379,890  |
| 5105 Security                               | \$ 538,850   | 439,296   | 436,102    | 443,317    | 462,581    | 495,022    |
| 5106 Other Subagreements & Consultants      | \$ 772,897   | 1,162,020 | 1,153,571  | 1,172,656  | 1,223,613  | 1,309,425  |
|   | 2,788,176    | 3,255,185 | 3,231,516  | 3,284,978  | 3,427,726  | 3,668,112  |
| <b>Operations and Housekeeping</b>          |              |           |            |            |            |            |
| 5201 Auto and Travel                        | \$ 28,395    | 152,181   | 151,074    | 153,574    | 160,247    | 171,485    |
| 5300 Subscriptions                          | \$ 625,887   | 143,975   | 142,929    | 145,293    | 151,607    | 162,239    |
| 5400 Insurance                              | \$ 503,544   | 587,351   | 583,081    | 592,727    | 618,484    | 661,858    |
| 5501 Utilities                              | \$ 397,509   | 485,000   | 481,474    | 489,439    | 510,708    | 546,524    |
| 5502 Janitorial Services                    | \$ 839,794   | 412,896   | 409,894    | 416,675    | 434,782    | 465,273    |
| 5516 Miscellaneous Expense                  | \$ 28,758    | 12,000    | 12,358     | 12,700     | 13,068     | 13,460     |
| 5900 Communications                         | \$ 43,789    | 53,000    | 52,615     | 53,485     | 55,809     | 59,723     |
| 5901 Postage and Shipping                   | \$ 2,530     | 653       | 648        | 658        | 687        | 735        |
|   | 2,470,206    | 1,847,057 | 1,834,072  | 1,864,552  | 1,945,392  | 2,081,298  |
| <b>Facilities, Repairs and Other Leases</b> |              |           |            |            |            |            |
| 5602 Additional Rent                        | \$ 3,964     | 165,625   | 164,420    | 167,140    | 174,403    | 186,634    |
| 5603 Equipment Leases                       | \$ 3,845     | 35,000    | 34,745     | 35,320     | 36,855     | 39,440     |
| 5604 Other Leases                           | \$ 5,115     | 12,316    | 12,226     | 12,429     | 12,969     | 13,878     |
| 5610 Repairs and Maintenance                | \$ 378,367   | 361,300   | 358,673    | 364,607    | 380,451    | 407,132    |
|   | 391,291      | 574,241   | 570,065    | 579,496    | 604,678    | 647,084    |
| <b>Professional/Consulting Services</b>     |              |           |            |            |            |            |
| 5801 IT                                     | \$ 3,565     | 4,500     | 4,467      | 4,541      | 4,739      | 5,071      |

**FY25-26 Palisades HS Forecast****Multi-Year Forecast**

Revised 11/26/25



|  | 2024-25              | 2025-26              | 2026-27              | 2027-28              | 2028-29              | 2029-30              |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|  | Prior Year           | Budget               | Forecast             | Forecast             | Forecast             | Forecast             |
| 5802 Audit & Taxes                     | \$ 8,886             | 54,050               | 55,661               | 57,202               | 58,861               | 60,627               |
| 5803 Legal                             | \$ 429,530           | 330,800              | 340,658              | 350,094              | 360,246              | 371,054              |
| 5804 Professional Development          | \$ 115,296           | 304,923              | 302,705              | 307,713              | 321,085              | 343,603              |
| 5805 General Consulting                | \$ 1,072,448         | 379,231              | 376,474              | 382,702              | 399,333              | 427,338              |
| 5806 Special Activities/Field Trips    | \$ 9,263             | 82,611               | 82,010               | 83,367               | 86,989               | 93,090               |
| 5807 Bank Charges                      | \$ 1,052             | 810                  | 804                  | 817                  | 853                  | 913                  |
| 5808 Printing                          | \$ 2,945             | 3,790                | 3,762                | 3,824                | 3,990                | 4,270                |
| 5809 Other taxes and fees              | \$ (30,415)          | 23,970               | 23,795               | 24,189               | 25,240               | 27,010               |
| 5810 Payroll Service Fee               | \$ 55,353            | 10,200               | 10,126               | 10,293               | 10,740               | 11,494               |
| 5811 Management Fee                    | \$ 75                | 500,301              | 500,000              | 500,000              | 500,000              | 500,000              |
| 5812 District Oversight Fee            | \$ 359,505           | 359,713              | 353,670              | 364,744              | 334,723              | 338,477              |
| 5814 SPED Encroachment (20% Fee)       | \$ 651,142           | 594,320              | 474,182              | 482,732              | 504,178              | 537,417              |
| 5815 Public Relations/Recruitment      | \$ 3,525             | 1,080                | 1,112                | 1,143                | 1,176                | 1,211                |
| 5816 Insurance Cost - Temp Relocation  | \$ 9,185,389         | 2,340,512            | -                    | -                    | -                    | -                    |
| 5817 Insurance Cost - Replacement Exp  | \$ -                 | 2,548,880            | -                    | -                    | -                    | -                    |
|  | <u>11,867,560</u>    | <u>7,539,689</u>     | <u>2,529,426</u>     | <u>2,573,362</u>     | <u>2,612,155</u>     | <u>2,721,575</u>     |
| <b>Depreciation</b>                    |                      |                      |                      |                      |                      |                      |
| 6900 Depreciation Expense              | \$ 929,793           | 930,093              | 957,810              | 984,341              | 1,012,887            | 1,043,274            |
|  | <u>929,793</u>       | <u>930,093</u>       | <u>957,810</u>       | <u>984,341</u>       | <u>1,012,887</u>     | <u>1,043,274</u>     |
| <b>Interest</b>                        |                      |                      |                      |                      |                      |                      |
|  | <u>-</u>             | <u>-</u>             | <u>-</u>             | <u>-</u>             | <u>-</u>             | <u>-</u>             |
| <b>Total Expenses</b>                  | <u>\$ 52,199,413</u> | <u>\$ 46,981,160</u> | <u>\$ 42,770,915</u> | <u>\$ 43,871,399</u> | <u>\$ 45,192,288</u> | <u>\$ 46,856,021</u> |
| <b>Surplus (Deficit)</b>               | <u>\$ 2,385,427</u>  | <u>\$ 490,156</u>    | <u>\$ 34,893</u>     | <u>\$ 55,038</u>     | <u>\$ 56,912</u>     | <u>\$ 30,840</u>     |
| <b>Fund Balance, Beginning of Year</b> | <u>\$ 13,760,774</u> | <u>\$ 16,074,947</u> | <u>\$ 16,565,103</u> | <u>\$ 16,599,996</u> | <u>\$ 16,655,034</u> | <u>\$ 16,711,946</u> |
| <b>Fund Balance, End of Year</b>       | <u>\$ 16,146,201</u> | <u>\$ 16,565,103</u> | <u>\$ 16,599,996</u> | <u>\$ 16,655,034</u> | <u>\$ 16,711,946</u> | <u>\$ 16,742,785</u> |
|  | <u>30.9%</u>         | <u>35.3%</u>         | <u>38.8%</u>         | <u>38.0%</u>         | <u>37.0%</u>         | <u>35.7%</u>         |
| <b>Cash Flow Adjustments</b>           |                      |                      |                      |                      |                      |                      |
| Surplus (Deficit)                      | 2,385,427            | 490,156              | 34,893               | 55,038               | 56,912               | 30,840               |
| Cash Flows From Operating Activities   |                      |                      |                      |                      |                      |                      |
| Depreciation/Amortization              | -                    | 930,093              | 957,810              | 984,341              | 1,012,887            | 1,043,274            |
| Public Funding Receivables             | -                    | (5,475,804)          | 929,585              | (221,580)            | (466,501)            | (733,157)            |
| Grants and Contributions Rec.          | -                    | 954,154              | -                    | -                    | -                    | -                    |
| Due To/From Related Parties            | -                    | -                    | -                    | -                    | -                    | -                    |
| Prepaid Expenses                       | -                    | -                    | -                    | -                    | -                    | -                    |
| Other Assets                           | -                    | -                    | -                    | -                    | -                    | -                    |
| Accounts Payable                       | -                    | 3,415,033            | (2,498,958)          | 31,586               | 50,180               | 68,830               |
| Accrued Expenses                       | -                    | (933,025)            | -                    | -                    | -                    | -                    |
| Deferred Revenue                       | -                    | (1,551,383)          | -                    | -                    | -                    | -                    |
| Cash Flows From Investing Activities   |                      |                      |                      |                      |                      |                      |
| Purchases of Prop. And Equip.          | -                    | (25,000)             | -                    | -                    | -                    | -                    |
| Notes Receivable                       | -                    | -                    | -                    | -                    | -                    | -                    |
| Cash Flows From Financing Activities   |                      |                      |                      |                      |                      |                      |
| Proceeds(Payments) on Debt             | -                    | -                    | -                    | -                    | -                    | -                    |
| <b>Total Change in Cash</b>            | <u>2,385,427</u>     | <u>(2,195,777)</u>   | <u>(576,670)</u>     | <u>849,385</u>       | <u>653,478</u>       | <u>409,787</u>       |
| <b>Cash, Beginning of Year</b>         | <u>24,322,444</u>    | <u>32,370,009</u>    | <u>30,174,232</u>    | <u>29,597,562</u>    | <u>30,446,948</u>    | <u>31,100,426</u>    |
| <b>Cash, End of Year</b>               | <u>\$ 26,707,871</u> | <u>\$ 30,174,232</u> | <u>\$ 29,597,562</u> | <u>\$ 30,446,948</u> | <u>\$ 31,100,426</u> | <u>\$ 31,510,213</u> |

# ***Palisades Charter High School***

## **Financial Package**

**October 31, 2025**

*Presented by:*



## Palisades Charter High School

## Budget vs Actual

For the period ended October 31, 2025

|   | Current<br>Period Actual | Current<br>Period Budget | Current Period<br>Variance | Current Year<br>Actual | YTD Budget       | YTD Budget<br>Variance | Total Budget      | % YTD         |
|---|--------------------------|--------------------------|----------------------------|------------------------|------------------|------------------------|-------------------|---------------|
| <b>Revenue</b>  |                          |                          |                            |                        |                  |                        |                   |               |
| State Aid - Revenue Limit                                       |                          |                          |                            |                        |                  |                        |                   |               |
| 8011 - LCFF Revenue   | \$ 2,378,814             | \$ 1,625,461             | \$ 753,353                 | \$ 3,228,390           | \$ 3,431,529     | \$ (203,139)           | \$ 18,071,138     | 17.9%         |
| 8012 - Economic Protection Account Funding                      | 2,050,639                | -                        | 2,050,639                  | 2,050,639              | 1,618,499        | 432,140                | 6,473,996         | 31.7%         |
| 8096 - In Lieu of Property Taxes                                | 926,660                  | 913,564                  | 13,096                     | 2,316,650              | 2,969,083        | (652,433)              | 11,426,165        | 20.3%         |
| Total State Aid - Revenue Limit                                 | <b>5,356,113</b>         | <b>2,539,025</b>         | <b>2,817,088</b>           | <b>7,595,679</b>       | <b>8,019,111</b> | <b>(423,432)</b>       | <b>35,971,299</b> | <b>21.1%</b>  |
| Federal Revenue   |                          |                          |                            |                        |                  |                        |                   |               |
| 8181 - Federal Special Education - IDEA                         | 56,623                   | -                        | 56,623                     | 141,559                | -                | 141,559                | 423,400           | 33.4%         |
| 8220 - Federal Child Nutrition                                  | -                        | 15,639                   | (15,639)                   | -                      | 15,639           | (15,639)               | 312,788           | 0.0%          |
| 8290 - Title I, Part A - Basic Low Income                       | -                        | -                        | -                          | -                      | 73,041           | (73,041)               | 292,163           | 0.0%          |
| 8291 - Title II, Part A - Teacher Quality                       | 11,512                   | -                        | 11,512                     | 11,512                 | 14,195           | (2,683)                | 56,781            | 20.3%         |
| 8293 - Title III - Limited English                              | -                        | -                        | -                          | -                      | -                | -                      | 20,826            | 0.0%          |
| 8296 - Other Federal Revenue                                    | -                        | 11,743                   | (11,743)                   | -                      | 11,743           | (11,743)               | 46,972            | 0.0%          |
| Total Federal Revenue   | <b>68,135</b>            | <b>27,382</b>            | <b>40,753</b>              | <b>153,071</b>         | <b>114,618</b>   | <b>38,453</b>          | <b>1,152,930</b>  | <b>13.3%</b>  |
| Other State Revenue   |                          |                          |                            |                        |                  |                        |                   |               |
| 8311 - State Special Education - AB602                          | 203,833                  | 229,336                  | (25,503)                   | 509,582                | 484,154          | 25,428                 | 2,548,178         | 20.0%         |
| 8520 - State - Child Nutrition                                  | -                        | 29,613                   | (29,613)                   | -                      | 29,613           | (29,613)               | 592,262           | 0.0%          |
| 8550 - State - Mandated Cost Reimbursement                      | -                        | -                        | -                          | -                      | -                | -                      | 156,587           | 0.0%          |
| 8560 - State - State Lottery                                    | -                        | -                        | -                          | -                      | -                | -                      | 749,877           | 0.0%          |
| 8599 - State - Other State Revenue                              | 32,617                   | 128,357                  | (95,740)                   | 44,266                 | 151,573          | (107,307)              | 662,008           | 6.7%          |
| Total Other State Revenue                                       | <b>236,450</b>           | <b>387,306</b>           | <b>(150,856)</b>           | <b>553,848</b>         | <b>665,340</b>   | <b>(111,492)</b>       | <b>4,708,912</b>  | <b>11.8%</b>  |
| Other Local Revenue   |                          |                          |                            |                        |                  |                        |                   |               |
| 8634 - Food Service Sales                                       | 1,329                    | 4,750                    | (3,421)                    | 1,700                  | 12,000           | (10,300)               | 50,000            | 3.4%          |
| 8650 - Lease and Rental Income                                  | -                        | 35,417                   | (35,417)                   | -                      | 141,668          | (141,668)              | 425,004           | 0.0%          |
| 8660 - Interest Revenue   | 698                      | 29,167                   | (28,469)                   | 2,924                  | 116,668          | (113,744)              | 350,004           | 0.8%          |
| 8670 - Transportation Revenue                                   | 63,322                   | -                        | 63,322                     | 141,419                | -                | 141,419                | -                 | n/a           |
| 8690 - Other Local Revenue                                      | -                        | -                        | -                          | 35,440                 | -                | 35,440                 | -                 | n/a           |
| 8697 - Insurance Revenue  | -                        | -                        | -                          | 823,343                | -                | 823,343                | -                 | n/a           |
| 8699 - School Fundraising                                       | 53,952                   | 29,167                   | 24,785                     | 262,627                | 116,668          | 145,959                | 350,004           | 75.0%         |
| Total Other Local Revenue                                       | <b>119,301</b>           | <b>98,501</b>            | <b>20,800</b>              | <b>1,267,453</b>       | <b>387,004</b>   | <b>880,449</b>         | <b>1,175,012</b>  | <b>107.9%</b> |
| Total Revenue   | <b>5,779,999</b>         | <b>3,052,214</b>         | <b>2,727,785</b>           | <b>9,570,051</b>       | <b>9,186,073</b> | <b>383,978</b>         | <b>43,008,153</b> | <b>22.3%</b>  |
| <b>Expenses</b>   |                          |                          |                            |                        |                  |                        |                   |               |
| Certificated Salaries   |                          |                          |                            |                        |                  |                        |                   |               |
| 1100 - Certificated Teachers' Salaries                          | 926,880                  | 1,144,733                | 217,853                    | 3,679,388              | 4,578,932        | 899,544                | 13,736,796        | 26.8%         |
| 1170 - Certificated Teachers' Substitute Hours                  | 20,706                   | 42,909                   | 22,203                     | 62,118                 | 128,727          | 66,609                 | 471,999           | 13.2%         |
| 1200 - Certificated Pupil Support Salaries                      | 240,540                  | 157,651                  | (82,889)                   | 926,261                | 630,604          | (295,657)              | 1,891,812         | 49.0%         |
| 1300 - Certificated Supervisors' and Administrators' Salaries   | 78,339                   | 74,290                   | (4,049)                    | 306,173                | 297,160          | (9,013)                | 891,480           | 34.3%         |
| 1900 - Other Certificated Salaries                              | 11,590                   | -                        | (11,590)                   | 45,434                 | -                | (45,434)               | -                 | n/a           |
| Total Certificated Salaries                                     | <b>1,278,055</b>         | <b>1,419,583</b>         | <b>141,528</b>             | <b>5,019,374</b>       | <b>5,635,423</b> | <b>616,049</b>         | <b>16,992,087</b> | <b>29.5%</b>  |
| Classified Salaries   |                          |                          |                            |                        |                  |                        |                   |               |
| 2100 - Classified Instructional Salaries                        | 87,626                   | 82,005                   | (5,621)                    | 303,076                | 246,015          | (57,061)               | 820,050           | 37.0%         |
| 2200 - Classified Support Salaries                              | 22,848                   | 18,309                   | (4,539)                    | 87,830                 | 73,236           | (14,594)               | 219,708           | 40.0%         |
| 2300 - Classified Supervisors' and Administrators' Salaries     | 215,421                  | 41,237                   | (174,184)                  | 820,725                | 164,948          | (655,777)              | 494,844           | 165.9%        |
| 2400 - Clerical, Technical, and Office Staff Salaries           | -                        | 177,513                  | 177,513                    | -                      | 532,539          | 532,539                | 1,952,643         | 0.0%          |
| 2900 - Other Classified Salaries                                | 74,051                   | 80,800                   | 6,749                      | 267,300                | 242,400          | (24,900)               | 866,268           | 30.9%         |
| Total Classified Salaries                                       | <b>399,946</b>           | <b>399,864</b>           | <b>(82)</b>                | <b>1,478,931</b>       | <b>1,259,138</b> | <b>(219,793)</b>       | <b>4,353,513</b>  | <b>34.0%</b>  |
| Benefits  |                          |                          |                            |                        |                  |                        |                   |               |
| 3101 - State Teachers' Retirement System, certified positions   | 247,587                  | 271,140                  | 23,553                     | 972,870                | 1,076,365        | 103,495                | 3,245,485         | 30.0%         |
| 3202 - Public Employees' Retirement System, certified positions | 96,608                   | 107,204                  | 10,596                     | 358,657                | 337,576          | (21,081)               | 1,167,181         | 30.7%         |
| 3301 - OASDI/Medicare/Alternative, certificate positions        | 23,177                   | 24,792                   | 1,616                      | 84,671                 | 78,068           | (6,603)                | 269,922           | 31.4%         |
| 3311 - Medicare certificated positions                          | 24,174                   | 26,382                   | 2,207                      | 93,735                 | 99,971           | 6,236                  | 309,511           | 30.3%         |
| 3401 - Health and Welfare Benefits, certificated positions      | 339,213                  | 357,416                  | 18,203                     | 1,253,579              | 1,429,664        | 176,085                | 4,288,992         | 29.2%         |
| 3501 - State Unemployment Insurance, certificated positions     | 7,931                    | 534                      | (7,397)                    | 7,931                  | 2,136            | (5,795)                | 10,676            | 74.3%         |
| 3601 - Workers' Compensation Insurance, certificated positions  | (129,828)                | 16,248                   | 146,076                    | 65,956                 | 61,569           | (4,387)                | 190,619           | 34.6%         |
| 3901 - Other Benefits, certificated positions                   | 61,352                   | 68,190                   | 6,838                      | 316,449                | 258,397          | (58,052)               | 799,999           | 39.6%         |
| Total Benefits  | <b>670,214</b>           | <b>871,906</b>           | <b>201,692</b>             | <b>3,153,848</b>       | <b>3,343,746</b> | <b>189,898</b>         | <b>10,282,385</b> | <b>30.7%</b>  |
| Books & Supplies  |                          |                          |                            |                        |                  |                        |                   |               |
| 4100 - Textbooks and Core Curricula Materials                   | 137,265                  | 18,723                   | (118,542)                  | 151,194                | 56,169           | (95,025)               | 74,892            | > 200%        |
| 4200 - Books and Other Reference Materials                      | -                        | -                        | -                          | 8,804                  | -                | (8,804)                | -                 | n/a           |
| 4302 - School Supplies  | 52,306                   | 22,212                   | (30,094)                   | 110,025                | 88,848           | (21,177)               | 266,544           | 41.3%         |
| 4305 - Software   | 50,429                   | -                        | (50,429)                   | 268,195                | -                | (268,195)              | -                 | n/a           |



**Palisades Charter High School****Budget vs Actual**

For the period ended October 31, 2025

|   | Current<br>Period Actual | Current<br>Period Budget | Current Period<br>Variance | Current Year<br>Actual | YTD Budget            | YTD Budget<br>Variance | Total Budget      | % YTD            |
|---|--------------------------|--------------------------|----------------------------|------------------------|-----------------------|------------------------|-------------------|------------------|
| 4310 - Office Expense                               | 951                      | 9,333                    | 8,382                      | 12,412                 | 37,332                | 24,920                 | 111,996           | 11.1%            |
| 4311 - Business Meals                               | 258                      | 17,291                   | 17,033                     | 3,096                  | 69,164                | 66,068                 | 207,492           | 1.5%             |
| 4400 - Noncapitalized Equipment                     | 390,222                  | 128,504                  | (261,718)                  | 492,247                | 385,512               | (106,735)              | 642,520           | 76.6%            |
| 4700 - Food Services                                | 141,881                  | 34,729                   | (107,152)                  | 142,366                | 104,187               | (38,179)               | 382,019           | 37.3%            |
| <b>Total Books &amp; Supplies</b>                   | <b>773,312</b>           | <b>230,792</b>           | <b>(542,520)</b>           | <b>1,188,339</b>       | <b>741,212</b>        | <b>(447,127)</b>       | <b>1,685,463</b>  | <b>70.5%</b>     |
| Subagreement Services                               |                          |                          |                            |                        |                       |                        |                   |                  |
| 5102 - Special Education                            | 6,244                    | 37,682                   | 31,438                     | 94,624                 | 113,046               | 18,422                 | 414,502           | 22.8%            |
| 5103 - Substitute Teacher                           | 3,406                    | -                        | (3,406)                    | 3,405                  | -                     | (3,405)                | -                 | n/a              |
| 5104 - Transportation                               | 109,290                  | 39,843                   | (69,447)                   | 306,397                | 119,529               | (186,868)              | 438,273           | 69.9%            |
| 5105 - Security                                     | 88,287                   | 39,936                   | (48,351)                   | 226,227                | 119,808               | (106,419)              | 439,296           | 51.5%            |
| 5106 - Other Educational Consultants                | 31,030                   | 184,080                  | 153,050                    | 52,050                 | 368,160               | 316,110                | 1,840,800         | 2.8%             |
| <b>Total Subagreement Services</b>                  | <b>238,257</b>           | <b>301,541</b>           | <b>63,284</b>              | <b>682,703</b>         | <b>720,543</b>        | <b>37,840</b>          | <b>3,132,871</b>  | <b>21.8%</b>     |
| Professional/Consulting Services                    |                          |                          |                            |                        |                       |                        |                   |                  |
| 5801 - IT   | -                        | 375                      | 375                        | -                      | 1,500                 | 1,500                  | 4,500             | 0.0%             |
| 5802 - Audit and Tax                                | 13,005                   | 16,667                   | 3,662                      | 17,055                 | 16,667                | (388)                  | 50,001            | 34.1%            |
| 5803 - Legal  | 57,239                   | 27,567                   | (29,672)                   | 73,771                 | 110,268               | 36,497                 | 330,804           | 22.3%            |
| 5804 - Professional Development                     | 2,966                    | 5,927                    | 2,961                      | 6,988                  | 11,854                | 4,866                  | 59,270            | 11.8%            |
| 5805 - General Consulting                           | 115,762                  | 37,084                   | (78,678)                   | 161,239                | 74,168                | (87,071)               | 370,840           | 43.5%            |
| 5806 - Special Activities                           | (4,633)                  | -                        | 4,633                      | 70,477                 | -                     | (70,477)               | -                 | n/a              |
| 5807 - Bank Charges                                 | -                        | -                        | -                          | -                      | -                     | -                      | -                 | n/a              |
| 5808 - Printing                                     | 9,637                    | -                        | (9,637)                    | 13,427                 | -                     | (13,427)               | -                 | n/a              |
| 5809 - Other Taxes and Fees                         | 5,122                    | 380                      | (4,742)                    | 25,672                 | 760                   | (24,912)               | 3,800             | > 200%           |
| 5810 - Payroll Service Fee                          | 74,843                   | -                        | (74,843)                   | 134,521                | -                     | (134,521)              | -                 | n/a              |
| 5811 - Management Fee                               | 41,667                   | 41,667                   | -                          | 166,968                | 166,668               | (300)                  | 500,004           | 33.4%            |
| 5812 - District Oversight Fee                       | 28,760                   | 25,390                   | (3,370)                    | 71,901                 | 80,191                | 8,290                  | 359,711           | 20.0%            |
| 5814 - SELPA Fees                                   | 52,092                   | 45,867                   | (6,225)                    | 130,230                | 96,831                | (33,399)               | 594,314           | 21.9%            |
| 5815 - Public Relations                             | -                        | 120                      | 120                        | -                      | 240                   | 240                    | 1,200             | 0.0%             |
| 5816 - Replacement Temp Facility                    | 477,048                  | -                        | (477,048)                  | 1,326,156              | -                     | (1,326,156)            | -                 | n/a              |
| 5817 - Insurance Replacements Expense               | -                        | -                        | -                          | 21,731                 | -                     | (21,731)               | -                 | n/a              |
| <b>Total Professional/Consulting Services</b>       | <b>873,508</b>           | <b>201,044</b>           | <b>(672,464)</b>           | <b>2,220,136</b>       | <b>559,147</b>        | <b>(1,660,989)</b>     | <b>2,274,444</b>  | <b>97.6%</b>     |
| Facilities, Repairs & Other Leases                  |                          |                          |                            |                        |                       |                        |                   |                  |
| 5601 - Rent   | 335                      | -                        | (335)                      | 335                    | -                     | (335)                  | -                 | n/a              |
| 5602 - Additional Rent                              | (225,620)                | -                        | 225,620                    | (59,995)               | -                     | 59,995                 | -                 | n/a              |
| 5603 - Equipment Leases                             | 1,000                    | 2,917                    | 1,917                      | 2,181                  | 11,668                | 9,487                  | 35,004            | 6.2%             |
| 5604 - Other Leases                                 | -                        | -                        | -                          | 12,316                 | -                     | (12,316)               | -                 | n/a              |
| 5610 - Repairs and Maintenance                      | 89,717                   | 30,108                   | (59,609)                   | 124,699                | 120,432               | (4,267)                | 361,296           | 34.5%            |
| 5615 - Ins Claim Costs - Temp Reloc                 | -                        | 54,167                   | 54,167                     | -                      | 216,668               | 216,668                | 650,004           | 0.0%             |
| <b>Total Facilities, Repairs &amp; Other Leases</b> | <b>(134,568)</b>         | <b>87,192</b>            | <b>221,760</b>             | <b>79,536</b>          | <b>348,768</b>        | <b>269,232</b>         | <b>1,046,304</b>  | <b>7.6%</b>      |
| Operations & Housekeeping                           |                          |                          |                            |                        |                       |                        |                   |                  |
| 5201 - Auto and Travel Expense                      | (141,657)                | 564                      | 142,221                    | 5,451                  | 1,692                 | (3,759)                | 6,204             | 87.9%            |
| 5300 - Dues & Memberships                           | 23,159                   | 43,229                   | 20,070                     | 28,074                 | 172,916               | 144,842                | 518,748           | 5.4%             |
| 5400 - Insurance                                    | 129,329                  | 48,946                   | (80,383)                   | 196,284                | 195,784               | (500)                  | 587,352           | 33.4%            |
| 5501 - Utilities                                    | 15,818                   | 40,417                   | 24,600                     | 35,690                 | 161,668               | 125,978                | 485,004           | 7.4%             |
| 5502 - Janitorial/Trash Removal                     | 91,933                   | 34,408                   | (57,526)                   | 175,506                | 137,632               | (37,874)               | 412,896           | 42.5%            |
| 5516 - Miscellaneous Expense                        | 509                      | 1,200                    | 691                        | 509                    | 2,400                 | 1,891                  | 12,000            | 4.2%             |
| 5900 - Communications                               | -                        | 4,417                    | 4,417                      | 11,423                 | 17,668                | 6,245                  | 53,004            | 21.6%            |
| 5901 - Postage and Shipping                         | 3,273                    | 50                       | (3,223)                    | 3,476                  | 100                   | (3,376)                | 500               | > 200%           |
| <b>Total Operations &amp; Housekeeping</b>          | <b>122,364</b>           | <b>173,231</b>           | <b>50,867</b>              | <b>456,413</b>         | <b>689,860</b>        | <b>233,447</b>         | <b>2,075,708</b>  | <b>22.0%</b>     |
| Depreciation  |                          |                          |                            |                        |                       |                        |                   |                  |
| 6900 - Depreciation Expense                         | 77,527                   | 95,058                   | 17,531                     | 310,109                | 380,232               | 70,124                 | 1,140,696         | 27.2%            |
| <b>Total Depreciation</b>                           | <b>77,527</b>            | <b>95,058</b>            | <b>17,531</b>              | <b>310,109</b>         | <b>380,232</b>        | <b>70,124</b>          | <b>1,140,696</b>  | <b>27.2%</b>     |
| <b>Total Expenses</b>                               | <b>4,298,615</b>         | <b>3,780,211</b>         | <b>(518,404)</b>           | <b>14,589,389</b>      | <b>13,678,069</b>     | <b>(911,320)</b>       | <b>42,983,471</b> | <b>33.9%</b>     |
| <b>Change in Net Assets</b>                         | <b>1,481,384</b>         | <b>(727,997)</b>         | <b>2,209,381</b>           | <b>(5,019,338)</b>     | <b>(4,491,996)</b>    | <b>(527,342)</b>       | <b>24,682</b>     | <b>&gt; 200%</b> |
| <b>Net Assets, Beginning of Period</b>              | <b>9,574,226</b>         | <b>0</b>                 | <b>1,481,384</b>           | <b>16,074,947</b>      | <b>0</b>              | <b>(5,019,338)</b>     | <b>0</b>          | <b>n/a</b>       |
| <b>Net Assets, End of Period</b>                    | <b>\$ 11,055,610</b>     | <b>\$ (727,997)</b>      | <b>\$ 3,690,765</b>        | <b>\$ 11,055,610</b>   | <b>\$ (4,491,996)</b> | <b>\$ (5,546,679)</b>  | <b>\$ 24,682</b>  | <b>&gt; 200%</b> |

**Palisades Charter High School****Statement of Financial Position**

For the period ended October 31, 2025

|                                     | <b>Current<br/>Balance</b> | <b>Beginning<br/>Year Balance</b> | <b>YTD Change</b>     | <b>YTD % Change</b> |
|-------------------------------------|----------------------------|-----------------------------------|-----------------------|---------------------|
| <b>Assets</b>                       |                            |                                   |                       |                     |
| Current Assets                      |                            |                                   |                       |                     |
| Cash & Cash Equivalents             | \$ 27,189,598              | \$ 32,370,008                     | \$ (5,180,410)        | (16) %              |
| Accounts Receivable                 | 487,183                    | 1,441,337                         | (954,154)             | (66) %              |
| Prepaid Expenses                    | 271,597                    | 271,597                           | -                     | 0 %                 |
| Other Current Assets                |                            |                                   |                       |                     |
| Other Short Term Assets             | 209,997                    | 209,997                           | -                     | 0 %                 |
| Total FSP-SoFP-Other Current Assets | 209,997                    | 209,997                           | -                     | 0 %                 |
| Total Current Assets                | 28,158,375                 | 34,292,939                        | (6,134,564)           | (18) %              |
| Long-term Assets                    |                            |                                   |                       |                     |
| Property & Equipment, Net           | 6,283,786                  | 6,568,895                         | (285,108)             | (4) %               |
| Deposits                            | 400,000                    | 400,000                           | -                     | 0 %                 |
| Total Long-term Assets              | 6,683,786                  | 6,968,895                         | (285,108)             | (4) %               |
| <b>Total Assets</b>                 | <b>\$ 34,842,161</b>       | <b>\$ 41,261,834</b>              | <b>\$ (6,419,672)</b> | <b>(16) %</b>       |
| <b>Liabilities</b>                  |                            |                                   |                       |                     |
| Current Liabilities                 |                            |                                   |                       |                     |
| Accounts Payable                    | \$ 1,449,606               | \$ 1,815,843                      | \$ (366,237)          | (20) %              |
| Accrued Liabilities                 | 18,998,332                 | 20,111,349                        | (1,113,017)           | (6) %               |
| Deferred Revenue                    | 3,338,613                  | 3,259,694                         | 78,919                | 2 %                 |
| Total Current Liabilities           | 23,786,551                 | 25,186,886                        | (1,400,335)           | (6) %               |
| <b>Total Liabilities</b>            | <b>23,786,551</b>          | <b>25,186,886</b>                 | <b>(1,400,335)</b>    | <b>(6) %</b>        |
| <b>Net Asset</b>                    | <b>11,055,610</b>          | <b>16,074,947</b>                 | <b>(5,019,338)</b>    | <b>(31) %</b>       |
| <b>Liabilities &amp; Net Assets</b> | <b>\$ 34,842,161</b>       | <b>\$ 41,261,834</b>              | <b>\$ (6,419,672)</b> | <b>(16) %</b>       |



**Palisades Charter High School*****Statement of Cash Flows*****For the period ended October 31, 2025**

|   | <b>Month Ended<br/>10/31/25</b> | <b>YTD Ended<br/>10/31/25</b> |
|---|---------------------------------|-------------------------------|
| <b>Cash Flows from Operating Activities</b>             |                                 |                               |
| Change in Net Assets                                    | \$ 1,481,384                    | \$ (5,019,338)                |
| Adjustments   |                                 |                               |
| Depreciation  | 77,527                          | 310,109                       |
| (Increase) Decrease in Operating Assets                 |                                 |                               |
| Grants, Contributions & Pledges Receivable              | 588,644                         | 954,154                       |
| Prepaid Expenses  | (200,000)                       | -                             |
| Increase (Decrease) in Operating Liabilities            |                                 |                               |
| Accounts Payable  | 245,923                         | (366,237)                     |
| Accrued Expenses  | (1,415,445)                     | (1,113,017)                   |
| Deferred Revenue  | 58,151                          | 78,919                        |
| <b>Total Cash Flows from Operating Activities</b>       | <b>836,184</b>                  | <b>(5,155,410)</b>            |
| <b>Cash Flows from Investing Activities</b>             |                                 |                               |
| Purchases of Property & Equipment                       | -                               | (25,000)                      |
| <b>Total Cash Flows from Investing Activities</b>       | <b>-</b>                        | <b>(25,000)</b>               |
| <b>Change in Cash and Cash Equivalents</b>              | <b>836,184</b>                  | <b>(5,180,410)</b>            |
| <b>Cash &amp; Cash Equivalents, Beginning of Period</b> | <b>26,353,414</b>               | <b>32,370,008</b>             |
| <b>Cash &amp; Cash Equivalents, End of Period</b>       | <b>\$ 27,189,598</b>            | <b>\$ 27,189,598</b>          |

# Palisades Charter High School

## Check Register

For the period ended October 31, 2025

| Check/Voucher No. | Vendor   | Check Date | Amount Applied |
|-------------------|--|------------|----------------|
| 10289             | City of Santa Monica                                     | 10/17/2025 | \$ 11,000.00   |
| 10290             | CTI Group  | 10/17/2025 | 372,580.50     |
| 10291             | LEGENDS HOSPITALITY LLC                                  | 10/17/2025 | 1,792.00       |
| 10292             | LISA SAXON   | 10/17/2025 | 66.30          |
| 10293             | SHANNON SKELLY   | 10/17/2025 | 138.32         |
| 10294             | NCSS   | 10/22/2025 | 1,500.00       |
| 10295             | Palisades Baseball Team, Inc.                            | 10/22/2025 | 8,254.33       |
| 10296             | CARLIN MCARTHUR KEVIN BIRD                               | 10/22/2025 | 2,646.00       |
| 10297             | David & Morgan Simonds                                   | 10/24/2025 | 24,524.49      |
| 10298             | AFLAC  | 10/24/2025 | 738.53         |
| 10299             | CTA MEMBERSHIP DEPARTMENT                                | 10/24/2025 | 2,677.50       |
| 10300             | UTLA   | 10/24/2025 | 11,479.68      |
| 10301             | Skyzone  | 10/28/2025 | 1,624.35       |
| 10302             | Infinite Campus, Inc.                                    | 10/30/2025 | 461.83         |
| 10303             | GOTO COMMUNICATIONS INC                                  | 10/31/2025 | 15,698.89      |
| ACH               | SISC FLEX  | 10/24/2025 | 4,745.00       |
| ACH               | SchoolsFirst Plan Administration, LLC                    | 10/24/2025 | 46,884.14      |
| ACH               | ADP, INC.  | 10/27/2025 | 2,052.07       |
| ACH               | STAPLES ADVANTAGE  | 10/31/2025 | 920.27         |
| ACH               | FedEx Office   | 10/2/2025  | 3,388.38       |
| ACH               | Berkeley Research Group, LLC                             | 10/6/2025  | 87,758.58      |
| ACH               | FedEx Office   | 10/6/2025  | 4,314.82       |
| ACH               | WILLIAMS SCOTSMAN  | 10/6/2025  | 45,645.47      |
| ACH               | SCHOOL MATE  | 10/6/2025  | 3,086.73       |
| ACH               | NEON ONE LLC   | 10/6/2025  | 1,570.80       |
| ACH               | LACROSSE UNLIMITED                                       | 10/6/2025  | 6,900.00       |
| ACH               | Soundtrap US Inc   | 10/6/2025  | 499.00         |
| ACH               | ALLISON WYANT  | 10/6/2025  | 2,100.00       |
| ACH               | School Health Corporation                                | 10/6/2025  | 77.40          |
| ACH               | City of Santa Monica Finance & Billing Collections x1902 | 10/6/2025  | 6,173.12       |
| ACH               | LOU'S GOLF CARTS INC                                     | 10/6/2025  | 1,106.18       |
| ACH               | TYLER FARRELL  | 10/6/2025  | 44.00          |
| ACH               | OSCAR CABRERA  | 10/6/2025  | 88.11          |
| ACH               | STAPLES ADVANTAGE  | 10/6/2025  | 217.10         |
| ACH               | City of Santa Monica Finance & Billing Collections x1802 | 10/6/2025  | 39.07          |
| ACH               | QUADIENT LEASING USA, INC                                | 10/6/2025  | 1,180.91       |

# Palisades Charter High School

## Check Register

For the period ended October 31, 2025

| Check/Voucher No. | Vendor                                | Check Date | Amount Applied |
|-------------------|---------------------------------------|------------|----------------|
| ACH               | Barton Designs                        | 10/6/2025  | 1,000.00       |
| ACH               | B&H PHOTO VIDEO                       | 10/6/2025  | 1,665.70       |
| ACH               | PAMELA MAGEE                          | 10/6/2025  | 198.04         |
| ACH               | City of Santa Monica                  | 10/6/2025  | 4,894.86       |
| ACH               | DELTAMATH SOLUTIONS INC               | 10/6/2025  | 2,210.00       |
| ACH               | Jill Barker                           | 10/6/2025  | 5,850.00       |
| ACH               | Wellnessmart                          | 10/14/2025 | 150.00         |
| ACH               | ACCREDITING COMMISSION FOR SCHOOLS    | 10/14/2025 | 1,270.00       |
| ACH               | FedEx Office                          | 10/14/2025 | 3,252.86       |
| ACH               | Pacific Coast Baseball                | 10/14/2025 | 334.72         |
| ACH               | WILLIAMS SCOTSMAN                     | 10/14/2025 | 36,613.47      |
| ACH               | Cross Country Staffing                | 10/14/2025 | 4,160.00       |
| ACH               | Raptor Technologies, LLC              | 10/14/2025 | 11,745.00      |
| ACH               | The Boelter Companies Inc.            | 10/14/2025 | 6,889.21       |
| ACH               | Thomas Kato                           | 10/14/2025 | 1,500.00       |
| ACH               | MYRNA CERVANTES                       | 10/14/2025 | 145.60         |
| ACH               | CHRIS BARTON                          | 10/14/2025 | 184.00         |
| ACH               | DAVID CARINI                          | 10/14/2025 | 2,333.95       |
| ACH               | ST. MORITZ SECURITY SERVICES INC      | 10/14/2025 | 29,533.68      |
| ACH               | BFS LANDSCAPE ARCHITECTS              | 10/14/2025 | 23,682.31      |
| ACH               | RANDY TENAN-SNOW                      | 10/14/2025 | 45.64          |
| ACH               | Sean McDermott                        | 10/14/2025 | 2,100.00       |
| ACH               | OSCAR CABRERA                         | 10/14/2025 | 42.08          |
| ACH               | MATTHEW GOLAD                         | 10/14/2025 | 279.74         |
| ACH               | CHRISTY WHITE ACCOUNTANCY CORPORATION | 10/14/2025 | 8,955.00       |
| ACH               | ECONOMY GLASS CO WEST INC             | 10/14/2025 | 6,997.85       |
| ACH               | STATE OF CA DEPARTMENT OF JUSTICE     | 10/14/2025 | 1,122.00       |
| ACH               | DUNN EDWARDS                          | 10/14/2025 | 212.29         |
| ACH               | Jarod Oseguera                        | 10/14/2025 | 2,285.00       |
| ACH               | AMAZON CAPITAL SERVICES, INC          | 10/14/2025 | 18,752.72      |
| ACH               | Center for Internet Security, Inc.    | 10/14/2025 | 1,995.00       |
| ACH               | Kiichi Okumura                        | 10/14/2025 | 1,500.00       |
| ACH               | JANET WICHMAN                         | 10/20/2025 | 466.92         |
| ACH               | CEASAR AVINA                          | 10/20/2025 | 1,500.00       |
| ACH               | RICKY STEIL                           | 10/20/2025 | 2,851.56       |
| ACH               | California Commerical Pools, Inc.     | 10/20/2025 | 72,960.00      |
| ACH               | CUSTOM RESOURCES, LLC                 | 10/20/2025 | 1,865.00       |

# Palisades Charter High School

## Check Register

For the period ended October 31, 2025

| Check/Voucher No. | Vendor  | Check Date | Amount Applied |
|-------------------|---|------------|----------------|
| ACH               | Sean McDermott  | 10/20/2025 | 2,100.00       |
| ACH               | FedEx Office  | 10/20/2025 | 2,223.85       |
| ACH               | Kennethson Thang                                      | 10/20/2025 | 1,500.00       |
| ACH               | Brad Kolavo   | 10/20/2025 | 608.75         |
| ACH               | AKINS IT, INC.  | 10/20/2025 | 13,241.25      |
| ACH               | APPLE COMPUTER, INC.                                  | 10/20/2025 | 1,609.66       |
| ACH               | CELESTE FRALEY  | 10/20/2025 | 171.47         |
| ACH               | Stephanie Gomez                                       | 10/20/2025 | 361.20         |
| ACH               | AMERICAN TRANSPORTATION SYSTEMS                       | 10/20/2025 | 1,718.04       |
| ACH               | STEVE ENGELMANN                                       | 10/20/2025 | 180.69         |
| ACH               | NWEA  | 10/20/2025 | 32,895.50      |
| ACH               | Blue Triton Brands, Inc                               | 10/20/2025 | 2,496.84       |
| ACH               | RAFAEL NEGROE   | 10/20/2025 | 433.63         |
| ACH               | CONSONUS MUSIC INSTITUTE LLC                          | 10/20/2025 | 736.53         |
| ACH               | Shannyn Sul   | 10/20/2025 | 1,500.00       |
| ACH               | WAXIE   | 10/20/2025 | 172.77         |
| ACH               | AMAZON CAPITAL SERVICES, INC                          | 10/20/2025 | 1,232.28       |
| ACH               | Carolina Biological Supply Co.                        | 10/20/2025 | 854.62         |
| ACH               | APPLEONE EMPLOYMENT SERVICES                          | 10/20/2025 | 972.96         |
| ACH               | Mark 302 Property Owner LLC                           | 10/20/2025 | 200,000.00     |
| ACH               | School Health Corporation                             | 10/20/2025 | 523.61         |
| ACH               | ULINE   | 10/20/2025 | 1,022.05       |
| ACH               | Bridgeport West School                                | 10/20/2025 | 2,084.58       |
| ACH               | J. SCHNELLDORFER PSAD                                 | 10/27/2025 | 350.00         |
| ACH               | Sean McDermott  | 10/27/2025 | 2,100.00       |
| ACH               | Kennethson Thang                                      | 10/27/2025 | 1,500.00       |
| ACH               | STAPLES ADVANTAGE                                     | 10/27/2025 | 2,581.99       |
| ACH               | EXCEPTIONAL CHILDREN'S FOUNDATION - KAYNE ERAS CENTER | 10/27/2025 | 4,288.20       |
| ACH               | CHARTWELLS DINING SERVICE                             | 10/27/2025 | 51,649.40      |
| ACH               | SMMUSD  | 10/27/2025 | 1,000.00       |
| ACH               | AMERICAN TRANSPORTATION SYSTEMS                       | 10/27/2025 | 15,844.82      |
| ACH               | J. W. PEPPER & SON, INC.                              | 10/27/2025 | 225.66         |
| ACH               | SPORTS IMPORTS  | 10/27/2025 | 3,893.10       |
| ACH               | TEACHERS ON RESERVE, LLC                              | 10/27/2025 | 1,891.90       |
| ACH               | Shannyn Sul   | 10/27/2025 | 1,500.00       |
| ACH               | Barton Designs  | 10/27/2025 | 1,270.00       |
| ACH               | Thomas Kato   | 10/27/2025 | 1,500.00       |

# Palisades Charter High School

## Check Register

For the period ended October 31, 2025

| Check/Voucher No. | Vendor                             | Check Date | Amount Applied |
|-------------------|------------------------------------|------------|----------------|
| ACH               | ALLISON WYANT                      | 10/27/2025 | 2,100.00       |
| ACH               | B&H PHOTO VIDEO                    | 10/27/2025 | 4,807.16       |
| ACH               | MYRNA CERVANTES                    | 10/27/2025 | 231.81         |
| ACH               | DAVID K. MEYERS                    | 10/27/2025 | 975.00         |
| ACH               | CEASAR AVINA                       | 10/27/2025 | 1,500.00       |
| ACH               | CINDI CALHOUN                      | 10/27/2025 | 184.97         |
| ACH               | ADMINISTRATIVE SERV. CO-OP         | 10/27/2025 | 8,742.00       |
| ACH               | CHARTER IMPACT                     | 10/27/2025 | 41,667.00      |
| ACH               | Brad Kolavo                        | 10/27/2025 | 271.28         |
| ACH               | KOHL BUILDING MAINTENANCE          | 10/27/2025 | 62,474.04      |
| ACH               | ST. MORITZ SECURITY SERVICES INC   | 10/27/2025 | 30,558.69      |
| ACH               | PAMELA MAGEE                       | 10/27/2025 | 85.80          |
| ACH               | ALLURE PEST MANAGEMENT INC         | 10/27/2025 | 145.00         |
| ACH               | Superior Service, Corp             | 10/27/2025 | 1,717.47       |
| ACH               | MPS                                | 10/27/2025 | 39,286.11      |
| ACH               | SWEETWATER SOUND HOLDINGS LLC      | 10/27/2025 | 5,805.49       |
| ACH               | UC REGENTS                         | 10/27/2025 | 12,021.26      |
| ACH               | Keysi S. Sernas Lopez              | 10/27/2025 | 1,691.90       |
| ACH               | SUE LIMSUKONTH SELZER              | 10/27/2025 | 4,950.00       |
| ACH               | PHILLIP HOAG                       | 10/27/2025 | 1,295.00       |
| ACH               | GALE CENGAGE LEARNING              | 10/27/2025 | 33,715.07      |
| ACH               | POWERSCHOOL GROUP LLC              | 10/27/2025 | 10,143.60      |
| ACH               | CONTAINER ALLIANCE COMPANY         | 10/27/2025 | 85.28          |
| ACH               | Cross Country Education            | 10/27/2025 | 35,801.09      |
| ACH               | Kiichi Okumura                     | 10/27/2025 | 1,500.00       |
| ACH               | ADP, INC.                          | 10/24/2025 | 1,847.62       |
| ACH               | SELF-INSURED SCHOOLS OF CALIFORNIA | 10/16/2025 | 410,805.55     |
| VOID              | Palisades Baseball Team, Inc.      | 10/6/2025  | VOID           |
| VOID              | SUE LIMSUKONTH SELZER              | 10/14/2025 | VOID           |
| VOID              | STAPLES ADVANTAGE                  | 10/31/2025 | VOID           |
| VOID              | STAPLES ADVANTAGE                  | 10/31/2025 | VOID           |
| VOID              | DLR Ticket Fufillment              | 10/1/2025  | VOID           |
| VOID              | Palisades Baseball Team, Inc.      | 10/22/2025 | VOID           |
| Voided            | STAPLES ADVANTAGE                  | 10/31/2025 | VOID           |

**Total Disbursements in October** \$ 2,008,161.61

## Palisades Charter High School

### Accounts Payable Aging

For the period ended October 31, 2025

| Vendor Name                    | Invoice/Credit Number | Date Due   | Current | 1 - 30 Days<br>Past Due | 31 - 60 Days<br>Past Due | 61 - 90 Days<br>Past Due | Over 90<br>Days Past<br>Due | Total       |
|--------------------------------|-----------------------|------------|---------|-------------------------|--------------------------|--------------------------|-----------------------------|-------------|
| A & A Mailing and Fullfillment | 80303                 | 8/21/2025  | \$ -    | \$ -                    | \$ -                     | \$ 3,273                 | \$ -                        | \$ 3,273.17 |
| ALEXANDER VAN NAME             | ALEX092325            | 9/23/2025  | -       | -                       | 11.98                    | -                        | -                           | 11.98       |
| AMAZON CAPITAL SERVICES, INC   | 1JMT-6K9J-J1KY        | 10/31/2025 | 453     | -                       | -                        | -                        | -                           | 453         |
| AMERICAN TRANSPORTATION SYS    | 145361                | 11/16/2025 | 52,190  | -                       | -                        | -                        | -                           | 52,190      |
| AMERICAN TRANSPORTATION SYS    | 146252                | 10/28/2025 | -       | 859.02                  | -                        | -                        | -                           | 859         |
| AMERICAN TRANSPORTATION SYS    | 146221                | 11/18/2025 | 859     | -                       | -                        | -                        | -                           | 859         |
| AMERICAN TRANSPORTATION SYS    | 146250                | 11/17/2025 | 895     | -                       | -                        | -                        | -                           | 895         |
| AMERICAN TRANSPORTATION SYS    | 146530                | 11/24/2025 | 2,150   | -                       | -                        | -                        | -                           | 2,150       |
| AMERICAN TRANSPORTATION SYS    | 146259                | 11/26/2025 | 1,106   | -                       | -                        | -                        | -                           | 1,106       |
| AMERICAN TRANSPORTATION SYS    | 146442                | 11/23/2025 | 1,106   | -                       | -                        | -                        | -                           | 1,106       |
| AMERICAN TRANSPORTATION SYS    | 145331                | 11/6/2025  | 52,190  | -                       | -                        | -                        | -                           | 52,190      |
| AMERICAN TRANSPORTATION SYS    | 146170                | 11/13/2025 | 859     | -                       | -                        | -                        | -                           | 859         |
| AMERICAN TRANSPORTATION SYS    | 145903                | 11/16/2025 | 18,812  | -                       | -                        | -                        | -                           | 18,812      |
| AMERICAN TRANSPORTATION SYS    | 146279                | 11/21/2025 | 859     | -                       | -                        | -                        | -                           | 859         |
| AMERICAN TRANSPORTATION SYS    | 146254                | 11/17/2025 | 859     | -                       | -                        | -                        | -                           | 859         |
| AMERICAN TRANSPORTATION SYS    | 146255                | 11/21/2025 | 859     | -                       | -                        | -                        | -                           | 859         |
| APPLE COMPUTER, INC.           | MC09859266            | 11/13/2025 | 7,943   | -                       | -                        | -                        | -                           | 7,943       |
| APPLEONE EMPLOYMENT SERVICE    | 01-7184185            | 10/29/2025 | -       | 1,216.20                | -                        | -                        | -                           | 1,216       |
| ATKINSON, ANDELSON, LOYA, RUU  | 756599                | 7/30/2025  | -       | -                       | -                        | -                        | 509                         | 509         |
| ATKINSON, ANDELSON, LOYA, RUU  | 756599                | 7/30/2025  | -       | -                       | -                        | -                        | 16,495                      | 16,495      |
| ATKINSON, ANDELSON, LOYA, RUU  | 762302                | 9/30/2025  | -       | -                       | 10,438                   | -                        | -                           | 10,438      |
| ATKINSON, ANDELSON, LOYA, RUU  | 762302                | 9/30/2025  | -       | -                       | 2,622                    | -                        | -                           | 2,622       |
| ATKINSON, ANDELSON, LOYA, RUU  | 756599                | 7/30/2025  | -       | -                       | -                        | -                        | 5                           | 5           |
| Berkeley Research Group, LLC   | 10026955              | 10/21/2025 | -       | 23,907.50               | -                        | -                        | -                           | 23,908      |
| Berkeley Research Group, LLC   | 10026955              | 10/21/2025 | -       | 717.23                  | -                        | -                        | -                           | 717         |
| Berkeley Research Group, LLC   | 10029087              | 11/24/2025 | 10,865  | -                       | -                        | -                        | -                           | 10,865      |
| Berkeley Research Group, LLC   | 10031222              | 12/21/2025 | 440     | -                       | -                        | -                        | -                           | 440         |

## Palisades Charter High School

### Accounts Payable Aging

For the period ended October 31, 2025

| Vendor Name                    | Invoice/Credit Number | Date Due   | Current | 1 - 30 Days<br>Past Due | 31 - 60 Days<br>Past Due | 61 - 90 Days<br>Past Due | Over 90<br>Days Past<br>Due | Total  |
|--------------------------------|-----------------------|------------|---------|-------------------------|--------------------------|--------------------------|-----------------------------|--------|
| Berkeley Research Group, LLC   | 10029087              | 11/24/2025 | 326     | -                       | -                        | -                        | -                           | 326    |
| Berkeley Research Group, LLC   | 10031222              | 12/21/2025 | 14,674  | -                       | -                        | -                        | -                           | 14,674 |
| BSN Sports LLC                 | 931163596             | 10/16/2025 | -       | 4,796.36                | -                        | -                        | -                           | 4,796  |
| Carolina Biological Supply Co. | 53198697 RI           | 10/27/2025 | -       | 1,479.87                | -                        | -                        | -                           | 1,480  |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 38.98                   | -                        | -                        | -                           | 39     |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 7,027.00                | -                        | -                        | -                           | 7,027  |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 2,843.75                | -                        | -                        | -                           | 2,844  |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 7,993.75                | -                        | -                        | -                           | 7,994  |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 4.52                    | -                        | -                        | -                           | 5      |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 2,124.98                | -                        | -                        | -                           | 2,125  |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 49,550.00               | -                        | -                        | -                           | 49,550 |
| CHARTWELLS DINING SERVICE      | K42542089             | 10/17/2025 | -       | 18,647.50               | -                        | -                        | -                           | 18,648 |
| CHRISTY WHITE ACCOUNTANCY CC   | 23806                 | 9/17/2025  | -       | -                       | 4,050                    | -                        | -                           | 4,050  |
| CONTAINER ALLIANCE COMPANY     | INV-006087            | 10/22/2025 | -       | 77.00                   | -                        | -                        | -                           | 77     |
| CONTAINER ALLIANCE COMPANY     | INV-006087            | 10/22/2025 | -       | 16.56                   | -                        | -                        | -                           | 17     |
| CONTAINER ALLIANCE COMPANY     | INV-006087            | 10/22/2025 | -       | 77.00                   | -                        | -                        | -                           | 77     |
| DIANA KIM                      | KIM101625             | 10/16/2025 | -       | 35.42                   | -                        | -                        | -                           | 35     |
| DIANA KIM                      | KIM102325             | 10/23/2025 | -       | 28.60                   | -                        | -                        | -                           | 29     |
| DIANA KIM                      | KIM102325             | 10/23/2025 | -       | 28.60                   | -                        | -                        | -                           | 29     |
| DIANA KIM                      | KIM102325             | 10/23/2025 | -       | 28.60                   | -                        | -                        | -                           | 29     |
| Follett Software, LLC          | Update address        | 8/11/2025  | -       | -                       | -                        | 1,563                    | -                           | 1,563  |
| Freestyle Camera               | 1797608               | 11/6/2025  | 2,428   | -                       | -                        | -                        | -                           | 2,428  |
| IMPACT VENTURES                | inv-dtd117689         | 10/29/2025 | -       | 999.00                  | -                        | -                        | -                           | 999    |
| Keysi S. Sernas Lopez          | 10272025-02           | 10/28/2025 | -       | 1,837.50                | -                        | -                        | -                           | 1,838  |
| KOHL BUILDING MAINTENANCE      | 107118                | 11/23/2025 | 156     | -                       | -                        | -                        | -                           | 156    |
| KOHL BUILDING MAINTENANCE      | 107118                | 11/23/2025 | 2,860   | -                       | -                        | -                        | -                           | 2,860  |
| KOHL BUILDING MAINTENANCE      | 107118                | 11/23/2025 | 804     | -                       | -                        | -                        | -                           | 804    |

## Palisades Charter High School

### Accounts Payable Aging

For the period ended October 31, 2025

| Vendor Name                    | Invoice/Credit Number | Date Due   | Current | 1 - 30 Days<br>Past Due | 31 - 60 Days<br>Past Due | 61 - 90 Days<br>Past Due | Over 90<br>Days Past<br>Due | Total  |
|--------------------------------|-----------------------|------------|---------|-------------------------|--------------------------|--------------------------|-----------------------------|--------|
| KOHL BUILDING MAINTENANCE      | 107118                | 11/23/2025 | 25,466  | -                       | -                        | -                        | -                           | 25,466 |
| KRITIK EDUCATION CORPORATION   | 1608                  | 11/15/2025 | 5,000   | -                       | -                        | -                        | -                           | 5,000  |
| LOS ANGELES UNIFIED SCHOOL DIS | LOSA101425            | 11/13/2025 | 740     | -                       | -                        | -                        | -                           | 740    |
| LOS ANGELES UNIFIED SCHOOL DIS | LOSA101425            | 11/13/2025 | 1,039   | -                       | -                        | -                        | -                           | 1,039  |
| LOS ANGELES UNIFIED SCHOOL DIS | LOSA101425            | 11/13/2025 | 1,039   | -                       | -                        | -                        | -                           | 1,039  |
| LOS ANGELES UNIFIED SCHOOL DIS | LOSA101425            | 11/13/2025 | 1,039   | -                       | -                        | -                        | -                           | 1,039  |
| LOS ANGELES UNIFIED SCHOOL DIS | LOSA101425            | 11/13/2025 | 1,039   | -                       | -                        | -                        | -                           | 1,039  |
| MPS                            | 74053256              | 11/13/2025 | 10,502  | -                       | -                        | -                        | -                           | 10,502 |
| MPS                            | 74053299              | 11/13/2025 | 53,355  | -                       | -                        | -                        | -                           | 53,355 |
| Perma-Bound Books              | 2024494-00            | 11/15/2025 | 1,272   | -                       | -                        | -                        | -                           | 1,272  |
| Perma-Bound Books              | 2024271-00            | 11/6/2025  | 2,012   | -                       | -                        | -                        | -                           | 2,012  |
| RANDY TENAN-SNOW               | TENA101025            | 10/24/2025 | -       | 39.36                   | -                        | -                        | -                           | 39     |
| SAVVAS LEARNING COMPANY LLC    | 4027460285            | 10/19/2025 | -       | 2,970.35                | -                        | -                        | -                           | 2,970  |
| SHAW HR CONSULTING             | 014460                | 10/24/2025 | 377     | -                       | -                        | -                        | -                           | 377    |
| SHAW HR CONSULTING             | 014641                | 10/29/2025 | 25      | -                       | -                        | -                        | -                           | 25     |
| SHAW HR CONSULTING             | 014451                | 10/8/2025  | 605     | -                       | -                        | -                        | -                           | 605    |
| Snap-on Industrial             | ARV/65870626          | 10/23/2025 | 3,291   | -                       | -                        | -                        | -                           | 3,291  |
| STAPLES ADVANTAGE              | 6031280820            | 6/2/2025   | -       | -                       | -                        | -                        | 97                          | 97     |
| STATE OF CA DEPARTMENT OF JUS  | 850534                | 10/6/2025  | 288     | -                       | -                        | -                        | -                           | 288    |
| SUMMIT VIEW WESTSIDE SCHOOL    | PCH0625SVW            | 11/7/2025  | 755     | -                       | -                        | -                        | -                           | 755    |
| Superior Service, Corp         | 242205R2              | 11/14/2025 | 88      | -                       | -                        | -                        | -                           | 88     |
| Superior Service, Corp         | 242205R2              | 11/14/2025 | 15      | -                       | -                        | -                        | -                           | 15     |
| Superior Service, Corp         | 242205R2              | 11/14/2025 | 85      | -                       | -                        | -                        | -                           | 85     |
| Superior Service, Corp         | 242205R2              | 11/14/2025 | 378     | -                       | -                        | -                        | -                           | 378    |
| Superior Service, Corp         | 242205R               | 11/14/2025 | 32      | -                       | -                        | -                        | -                           | 32     |
| Superior Service, Corp         | 242205R               | 11/14/2025 | 85      | -                       | -                        | -                        | -                           | 85     |
| Superior Service, Corp         | 242205R               | 11/14/2025 | 15      | -                       | -                        | -                        | -                           | 15     |



## Palisades Charter High School

### Accounts Payable Aging

For the period ended October 31, 2025

| Vendor Name                       | Invoice/Credit Number | Date Due   | Current           | 1 - 30 Days<br>Past Due | 31 - 60 Days<br>Past Due | 61 - 90 Days<br>Past Due | Over 90<br>Days Past<br>Due | Total             |
|-----------------------------------|-----------------------|------------|-------------------|-------------------------|--------------------------|--------------------------|-----------------------------|-------------------|
| Superior Service, Corp            | 242205R               | 11/14/2025 | 59                | -                       | -                        | -                        | -                           | 59                |
| Superior Service, Corp            | 242205R               | 11/14/2025 | 259               | -                       | -                        | -                        | -                           | 259               |
| Superior Service, Corp            | 242205R2              | 11/14/2025 | 10                | -                       | -                        | -                        | -                           | 10                |
| Superior Service, Corp            | 242205R               | 11/14/2025 | 189               | -                       | -                        | -                        | -                           | 189               |
| Superior Service, Corp            | 242205R               | 11/14/2025 | 284               | -                       | -                        | -                        | -                           | 284               |
| TEACHERS ON RESERVE, LLC          | 99687                 | 10/24/2025 | 1,514             | -                       | -                        | -                        | -                           | 1,514             |
| THE COOP BJJ LLC                  | OCT2025               | 10/29/2025 | 1,350             | -                       | -                        | -                        | -                           | 1,350             |
| TIER ONE MECHANICAL INC           | 920011596             | 11/23/2025 | 2,300             | -                       | -                        | -                        | -                           | 2,300             |
| UC REGENTS                        | 55172                 | 11/29/2025 | 360               | -                       | -                        | -                        | -                           | 360               |
| WILLIAMS SCOTSMAN                 | 9018662755            | 10/31/2023 | -                 | -                       | -                        | -                        | 2,139                       | 2,139             |
| WILLIAMS SCOTSMAN                 | 9018946271            | 10/31/2023 | -                 | -                       | -                        | -                        | 685                         | 685               |
| WILLIAMS SCOTSMAN                 | 9018673476            | 10/31/2023 | -                 | -                       | -                        | -                        | 885                         | 885               |
| WILLIAMS SCOTSMAN                 | 9018939446            | 10/31/2023 | -                 | -                       | -                        | -                        | 1,548                       | 1,548             |
| WILLIAMS SCOTSMAN                 | 9022753314            | 1/9/2025   | -                 | -                       | -                        | -                        | 526                         | 526               |
| WILLIAMS SCOTSMAN                 | 9021985765            | 9/24/2024  | -                 | -                       | -                        | -                        | 1,931                       | 1,931             |
| WILLIAMS SCOTSMAN                 | 902199758             | 9/24/2024  | -                 | -                       | -                        | -                        | 876                         | 876               |
| WILLIAMS SCOTSMAN                 | 9022017121            | 9/27/2024  | -                 | -                       | -                        | -                        | 873                         | 873               |
| WILLIAMS SCOTSMAN                 | 9022741488            | 12/27/2024 | -                 | -                       | -                        | -                        | 873                         | 873               |
| WILLIAMS SCOTSMAN                 | 9018970529            | 10/31/2023 | -                 | -                       | -                        | -                        | 682                         | 682               |
| <b>Total Outstanding Invoices</b> |                       |            | <b>\$ 288,563</b> | <b>\$ 127,345</b>       | <b>\$ 17,122</b>         | <b>\$ 4,836</b>          | <b>\$ 28,122</b>            | <b>\$ 465,988</b> |

# Coversheet

## LAUSD Compliance Monitoring and Certification Checklist

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | VII. Governance  |
| <b>Item:</b>             | A. LAUSD Compliance Monitoring and Certification Checklist |
| <b>Purpose:</b>          | Discuss  |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Charter School Compliance Monitoring 2025-2026.pdf         |

COMPLIANCE MONITORING AND  
CERTIFICATION OF BOARD COMPLIANCE REVIEW  
2025-2026

School Name: \_\_\_\_\_

Board President Name: \_\_\_\_\_

Charter Management Organization: \_\_\_\_\_

LAUSD Loc. Code: \_\_\_\_\_

**INSTRUCTIONS:** This Compliance Monitoring and Certification Checklist needs to be submitted twice but both certifications must be completed on the same form.

**First submission** should be completed by checking each appropriate box (Compliant **OR** In Process) for all items; school administrator needs to sign and date the certification page and submit all pages no later than October 31, 2025 via Dropbox.

**Second submission** needs to be completed by checking each appropriate items 1-39 under the board certification column, Board Chair needs to sign the certification page and submit with supporting documentation including the Board Agenda where checklist was discussed, Board Minutes and Board Agenda approving the minutes no later than January 9, 2026 via Dropbox.

**Note:** All items should be checked. If an item is not applicable, leave the item blank and identify why it is not applicable in the chart below. Compliance Certification with wet signatures must remain at the school site and be available for review upon request by the oversight team at any time.

| Compliance Requirements   | Supporting Documentation  | SCHOOL ADMIN. BY<br>October 31, 2025 |                           | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|---|---|--------------------------------------|---------------------------|---|
|   |   | COMPLIANT                            | REQUIREMENT<br>IN PROCESS |   |
| 1. The charter school maintains timely and current verification of <b>criminal background and TB clearances</b> for all employees (including substitutes, part-time staff, and temporary employees) and contracting entities (service providers, vendors, and independent contractors). See, e.g., Ed. Code § 47605(c) (5)(F); Ed. Code §§ 45122.1 and 45125.1; Ed. Code § 49406; Ed. Code § 44237. | Documentation that the school has at least one DOJ-confirmed Custodian of Records.                              | <input type="checkbox"/>             | <input type="checkbox"/>  | <input type="checkbox"/>                        |
|   | Completed and signed “Certification of Clearances, Credentialing and Mandated Reporter Training 2025-2026” form | <input type="checkbox"/>             | <input type="checkbox"/>  | <input type="checkbox"/>                        |

| Compliance Requirements  | Supporting Documentation   | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|--|--|--------------------------------------|--------------------------|---|
|  | Completed and signed “Criminal Background Clearance Certification” for each faculty and staff member to certify criminal background clearance prior to employment.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|  | Certification of timely DOJ and TB clearances by all contracting entities.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|  | Documentation of compliance with applicable volunteer clearance requirements, including tuberculosis (TB) risk assessment/clearance requirements. Ed Code § 49406; Health & Safety Code §§ 121525, 121535, 121545, and 121555. | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 2. Teachers hold an EL Certification and a valid Commission on <b>Teacher Credentialing</b> Certificate, permit, or other documents equivalent to that which a teacher in other public schools would be required to hold per federal and state law, ESSA. See Ed. Code § 47605(l). | For each certificated staff member: Credential(s) are appropriate for the position(s) to which the person has been assigned, and are in alignment with Ed. Code § 47605(l) and other applicable law                            | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|  | Master schedule that shows all assignment(s) of each certificated staff member.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 2a. The administration and board have a system in place for reporting applicable employee misconduct to the Commission on Teacher Credentialing.   | Internal human resources procedures.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 3. The Charter Schools Division (CSD) has been provided with, and parents have access to, the school’s most current <b>contact information</b> for each Governing Board member and the <b>2025-2026 Board meetings calendar</b> .  | Accurate and updated school contact information.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|  | Accurate and updated list/roster of Governing Board members and contact information.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements   | Supporting Documentation   | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|---|--|--------------------------------------|--------------------------|---|
|   | Calendar of Governing Board meeting dates and location(s).   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 4. Charter school complies with the <b>pre- and post-lottery and enrollment forms</b> guidelines.   | Lottery form and enrollment packet.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 5. Charter school shall ensure that staff receives annual <b>training on the charter school's health, safety, and emergency procedures</b> , and shall maintain a calendar for, and conduct, emergency response drills for students and staff including, but not limited to:<br>a. Health, Safety and Emergency Preparedness Plan (School Safety Plan) (see, e.g., Ed Code §§ 32280-32289)<br>b. Child Abuse Mandated Reporter training requirements ( Ed. Code § 44691; Penal Code § 11164, <i>et seq.</i> )<br>c. Blood borne Pathogens training (see 8 CCR § 5193)<br>d. Pupil Suicide Prevention Policy, as outlined in Ed. Code, § 215 | Comprehensive Health, Safety, and Emergency Plan.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|   | Documentation of emergency drills and preparedness training.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|   | Documentation of timely and compliant Child Abuse Mandated Reporter training.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|   | Documentation of annual Blood borne Pathogens training.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|   | Documentation of Pupil Suicide Prevention Policy training.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 6. <b>Co-located Charter Schools only-</b> The school administrator and governing board acknowledges and understands that the independent charter school follows applicable District policy, including the District School Safety Plan, as a co-located charter school.   | Participation in District and site level co-location meetings.<br><br>Review of Policy Bulletin-5532.1<br><br>Meeting with district site principal for additional information and questions. | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 7. The charter school has either implemented the <b>LAUSD Master Plan for English Learners and Standard English Learners</b> or reviewed and implemented its own master plan in accordance with English Language Master Plan requirements. See current FSDRL.   | EL Certification Form  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|   | EL Master Plan has been reviewed (if the school has not adopted the LAUSD EL Master Plan).   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 8. The charter school's school climate and student discipline systems and procedures align with applicable law and LAUSD's <b>Discipline</b>  | Description of the school-wide student behavior and discipline system that aligns with Discipline Foundation Policy and  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements   | Supporting Documentation  | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|---|---|--------------------------------------|--------------------------|---|
| <b>Foundation Policy and School Climate Bill of Rights.</b> See current FSDRL.  | School Climate Bill of Rights.  |                                      |                          |   |
|   | Evidence of tiered behavior intervention, alternatives to suspension, and school positive behavior support that the school provides.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 9. Charter School shall maintain all data involving placement, tracking, and monitoring of student <b>suspensions, expulsions, involuntary removals and reinstatements</b> , and make such outcome data readily available to the LAUSD upon request. The charter school submits student suspension and expulsion data to the Office of Data and Accountability on a monthly basis. See current FSDRL.   | Monthly suspension and expulsion reports.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 10. Charter School ensures that any and all school <b>communications, including the Parent Student Handbook</b> , are consistent with the provisions of school's approved charter as well as applicable law (e.g., translation required in the target language if Charter School has 15% of more of Stakeholders who speak that language.)  | Parent Student Handbook   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 11. The charter school's occupancy and use of <b>facilities shall be in compliance</b> with applicable building codes, standards and regulations adopted by the city and/or county agencies responsible for building and safety standards, including but not limited to, the Americans with Disabilities Act and Section 504, and all other applicable fire, health, and structural safety and access requirements. See 42 U.S.C.A. § 12182; Ed. Code § 47610. See current FSDRL. | Current and appropriate Certificate of Occupancy or equivalent; fire permit that certifies a thorough and comprehensive fire life safety inspection has been conducted annually; and other required documentation (for any school site not located on District property). | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 12. The charter school complies with all public accountability, ethics and integrity laws, including, but not limited to: <ul style="list-style-type: none"> <li>Ralph M. Brown Act, Gov. Code §§ 54950, et seq.</li> <li>Political Reform Act of 1974, Gov. Code §§ 81000, et seq.</li> <li>California Public Records Act, Gov. Code § 7920.000, et seq.</li> <li>Conflicts of Interest, Gov. Code § 1090 as set forth in Education Code section 47604.1.</li> </ul>             | Board meeting agendas and minutes for the past 12 months.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|   | Verification of compliant public posting of Board agendas, including on the school website.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|   | Evidence of Brown Act training.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements  | Supporting Documentation   | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|--|--|--------------------------------------|--------------------------|---|
| <ul style="list-style-type: none"> <li>Ethics Training for Officials, Gov. Code § 53235.</li> </ul>  | Forms 700 (and any applicable required documents) filed with the Los Angeles County Board of Supervisors as required and maintained at the school site/organization. Remaining applicable employees forms 700 are maintained at the school site/ organization. | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
|  | School policy for responding to Public Records Act requests.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 13. The charter school governing board ensures that their <b>Articles of Incorporation</b> are current, filed, and appropriate for the operation of the charter school.  | Corporate papers, including any and all Articles of Incorporation (initial documents and any subsequent amendments), for entities affiliated with the charter school.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 14. <b>By-laws</b> are current and consistent with approved charter, Governing Board-approved, and signed by the Governing Board secretary.  | Current and signed Board-approved bylaws.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 15. The charter school meets the provisions of eligibility and/or is a participant of state and <b>federal programs and/or grants</b> , which may include but not limited to, the following: Title I, II, III, and other programs, child nutrition programs, Proposition 20 – State Lottery (e.g., Gov. Code § 8880.4), Education Protection Act (Proposition 30), Special Education (Ed. Code § 56000, et seq.), Ed. Code § 47614.5, and all other federal and state programs in which the charter school participates. | A list of current federal and/or state programs that the school is participating in and/or receiving grants from, and a certification that the school has met the provisions of eligibility and/or requirements of these programs.                             | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 16. The charter school implements <b>Uniform Complaint Procedure (UCP)</b> policies and procedures with appropriate corresponding forms and documents, readily available to stakeholders at the school site and on the school’s website, that are compliant with federal and state requirements., See, e.g., California Code of Regulations, title 5, section 4600 et seq., and guidance provided at <a href="http://www.cde.ca.gov/re/cp/uc/">http://www.cde.ca.gov/re/cp/uc/</a>                                       | The governing board has reviewed the school’s: <ul style="list-style-type: none"> <li>UCP policies</li> <li>UCP procedures</li> <li>UCP forms</li> </ul>   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 17. The charter school, as a recipient of federal reimbursement for the National School Lunch/Breakfast program and/or as a school on District property, has adopted a <b>Local School</b>   | Local School Wellness Policy, including evidence of stakeholder input in the development   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements   | Supporting Documentation   | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|---|--|--------------------------------------|--------------------------|---|
| <p><b>Wellness Policy.</b> See 42 U.S.C.A. § 1751, et seq.; 42 U.S.C.A. § 1771, et seq.</p> <p>Note: Even if the charter school is not participating in the National School Lunch or Breakfast program development and adoption of an equivalent Wellness Policy would benefit the school and its students.</p>   | of the policy and annual progress report.  |                                      |                          |   |
| <p>18. The charter school governing board oversees the development of and approves/adopts the <b>educational partner engagement</b> process, goals, actions, measurable outcomes, and expenditures in the school's <b>Local Control Accountability Plan (LCAP)</b> and annual update in consultation with teachers, staff, administrators, parents, and students. See Ed. Code § 47606.5.</p>   | Documentation of educational partner engagement, including Board Meeting Agendas, Board Minutes, LCAP, and related documents (e.g., Budget Overview for Parents, Action Tables, etc.). | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| <p>19. The charter school ensures compliance with the LAUSD's <b>Keeping Parents Informed: Charter Public School Transparency Resolution</b> of January 12, 2016, which includes documents available both manually and electronically, and if the charter school occupies a building on the AB300 list (seismic safety survey), it has posted a notice of such status in its main office. Ed. Code §§ 17280 to 17317.</p>                               | Documentation of discussion by the Governing Board including Board Meeting Agendas and Board Minutes and review that documentation is available both manually and electronically.      | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| <p>20. The charter school ensures that it complies with <b>all applicable federal and state laws regarding students experiencing homelessness and foster youth</b>, including but not limited to, the provisions of the federal McKinney-Vento Homeless Assistance Act and the provisions of AB 379 (2015) and Chapter 5.5 (commencing with Section 48850) of Part 27 of Division 4 of Title 2 of the Education Code, as amended from time to time.</p> | Documentation of compliance with the requirements, which may include but is not limited to, the name of the charter school's designee and the partial credit policy, if applicable.    | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| <p>21. <b>Charter Schools Serving Grade 9:</b> The charter school complies with all applicable requirements of Ed. Code § 51224.7.</p>  | Documentation of the adoption of the charter school's established policy in compliance with Ed. Code, § 51224.7, including the Board Meeting Agendas and Board Minutes.                | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |



| Compliance Requirements   | Supporting Documentation   | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|---|--|--------------------------------------|--------------------------|---|
| 22. The charter school complies with all applicable requirements of Ed. Code, § 215: Pupil Suicide Prevention Policies. (Schools serving Grades 7-12). If the charter school is co-located on District property (Prop 39), the charter school must comply with all applicable requirements including the District's policy (BUL: 2637.4 <i>Suicide Prevention, Intervention, and Postvention</i> ) and must access training via the District's website through MyPLN. | Documentation of the adoption of the charter school's policy as outlined in Ed. Code, § 215, including the Board Meeting Agendas and Board Minutes.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 23. <b>Charter Schools Serving High School (grades 9-12):</b> The charter school has obtained Western Association of Schools and Colleges (WASC) accreditation and University of California (UC) Doorways Course Approval.  | Charter school approvals are listed on the WASC website and UC Doorways website.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 24. The charter school complies with all applicable requirements of Ed. Code §§ 231.5 and 231.6 regarding sexual harassment notifications (charter schools serving Grades 9-12).  | Verification of pupils being notified in accordance with applicable legal requirements (Ed. Code §§ 231.5 and 231.6), displaying a poster in bathrooms and locker rooms at the schoolsite. | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 25. Charter school must comply with all online posting requirements related to the filing of a <b>Title IX</b> complaint pursuant to Ed. Code, § 221.61.  | Documentation of the charter school's online posting(s) containing all the required information set forth in Ed. Code, § 221.61.   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 26. Charter school must comply with all <b>Title IX</b> federal requirements including the adoption and publishing of grievance procedures. These procedures are intended to provide for the prompt and equitable resolution of student and employee complaints set forth in 34 C.F.R. § 106.8.   | Documentation of the charter school's adoption and publishing of its grievance procedures including the Board Meeting Agenda(s) and Board Minute(s).                                       | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements  | Supporting Documentation  | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|--|---|--------------------------------------|--------------------------|---|
| 27. The charter school complies with all applicable requirements of Ed. Code § 56040.3 pertaining to school-purchased <b>assistive technology</b> devices for individuals with exceptional needs.  | Documentation of compliance with the requirements, which may include but is not limited to, how students were provided access to assistive technology devices in order to receive a free appropriate public education.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 28. Charter schools must comply with all applicable requirements of Ed. Code § 49501.5 and must make available a <b>nutritionally adequate breakfast and a nutritionally adequate lunch free of charge</b> and with adequate time to eat, during each school day to any pupil who requests a meal without consideration of the pupil's eligibility for a federally funded free or reduced-price meal.        | Documentation of compliance with the requirements, which may include but is not limited to, how the charter school implemented a Universal Meals Program for school children, and whether the school participated in the federal National School Lunch Program (NSLP) and School Breakfast Program (SBP). | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 29. The charter school complies with all applicable requirements of Ed. Code § 44258.9 related to the state's annual teacher assignment monitoring via the <b>California Statewide Assignment Accountability System (CalSAAS)</b> and engages in the CalSAAS to address any possible misassignments within the designated timelines. The charter school must correct misassignments within 30 calendar days. | Participation in the CalSAAS.<br><br>Timely responses to the Monitoring Authority's questions/requests in the CalSAAS.<br><br>Documentation of corrected misassignments.  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 30. If Charter School is offering <b>Independent Studies</b> (IS), comply with all applicable legal requirements for IS (Ed. Code, §§ 51744-51749.6; 5 C.C.R., §§ 11700-11705), including, SB 348 and SB 153 (see e.g., Ed. Code, §§ 49501.5, 46300 <i>et seq.</i> ), which include but are not limited to, adopting/updating and implementing written policies relating to IS.                              | Independent Study Policy  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements   | Supporting Documentation                              | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|---|---|--------------------------------------|--------------------------|---|
| 31. <b>For charter schools serving grades K-6</b> , charter school complies with all applicable requirements of SB 291 (Ed. Code, § 49056) and related updates in SB 153. | Recess Policy   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 32. <b>For charter schools serving High School grades</b> , the charter school complies with all applicable requirements of AB 714 (e.g., Ed. Code, §§ 51225.1, 51225.2). | Graduation Policy                                     | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 33. <b>For charter schools serving elementary school grades</b> , complies with AB 2268 (Ed. Code, §§ 313 and 60810.).  | English Language Learners: Pupil Instruction          | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 34. <b>For charter schools serving High School grades</b> , complies with AB 245. (Ed. Code, §§ 35179.1 and 35179.4.).  | Physical Education Training and Emergency Action Plan | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 35. <b>For charter schools offering interscholastic athletic program</b> , complies with AB 1653. (Ed. Code, § 35179.4.).   | Emergency Action Plan                                 | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements   | Supporting Documentation  | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|---|---|--------------------------------------|--------------------------|---|
| 36. <b>For charter school providing certain transportation services for pupils</b> , complies with SB 88. (Ed. Code, §§ 49406 and 39875, <i>et seq.</i> )   | Certification of Clearances Credentialing and Mandated Training or Vendor Certification | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 37. <b>For charter schools serving 6<sup>th</sup> through 8<sup>th</sup> grade</b> , complies with AB659. (e.g., Ed. Code, § 48980.4.)  | Pupil and Parent Notification   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 38. Charter School complies with AB 889. (Ed. Code, § 48985.5.)   | Charter School Website  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 39. <b>For charter schools serving High School grades</b> , comply with SB153 California Guidance Initiative. (Ed. Code, § 51225.7, <i>et seq.</i> )  | Pupil and Parent Notification   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 40. For charter schools serving grades 7-12 comply with notification requirements re any dual enrollment or International Baccalaureate courses offered. (Ed. Code, § 48980.6.)   | Annual notification to parent or guardians  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 41. For students serving pupils in kindergarten or grades 1 or 2, the charter school shall assess each pupil for risk of reading difficulties, using the screening instrument or instruments adopted by the governing board. (Ed. Code, § 53008.) | Adopted reading screening   | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |

| Compliance Requirements  | Supporting Documentation  | SCHOOL ADMIN. BY<br>October 31, 2025 |                          | BOARD<br>CERTIFICATION<br>BY<br>JANUARY 9, 2026 |
|--|---|--------------------------------------|--------------------------|---|
| 42. For charter schools serving grades 7-12, required LGBTQ training of all certificated employees pursuant to Education Code section 218.3.   | Documentation of trainings  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 43. Adopt and implement immigration enforcement policy consistent with Education Code section 234.7.   | Immigration Enforcement Policy  | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |
| 44. The charter school or charter operator offers employee retirement benefits and/or makes employee contributions in a manner consistent with all applicable legal and charter requirement. (Ed. Code, §§ 47605(c)(5)(K) and 47611; Gov. Code, § 100032(e)*; Element 11 of operative charter.)<br><br>* By December 31, 2025, eligible employers with one or more eligible employees and that do not offer a retirement savings program pursuant to subdivision (h) shall have a payroll deposit retirement savings arrangement to allow employee participation in the program. | Verification that employee retirement benefits are offered and/or employee contributions are made as described under Compliance Requirements. | <input type="checkbox"/>             | <input type="checkbox"/> | <input type="checkbox"/>                        |


Identify the non-applicable items here:

| Item Number | Reason not applicable |
|-------------|-----------------------|
|             |                       |
|             |                       |
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|             |                       |
|             |                       |
|             |                       |

**CERTIFICATION OF SCHOOL ADMINISTRATOR’S  
COMPLIANCE REVIEW**  
**(By Friday, October 31, 2025)**

The undersigned hereby certifies that, on \_\_\_\_\_ the School Administrator of  
Date(s)

\_\_\_\_\_  
Name of Charter School  
reviewed the school’s compliance with legal, charter, and District policy requirements.

|                                      |  |             |
|--------------------------------------|--|-------------|
|                                      |  |             |
| Printed Name of School Administrator | Signature of School Administrator  | Date Signed |

**CERTIFICATION OF BOARD COMPLIANCE REVIEW**  
**(By Friday, January 9, 2026)**

The undersigned hereby certifies that, on \_\_\_\_\_, the Governing Board of  
Date(s)

\_\_\_\_\_  
Name of Charter School  
reviewed the school’s compliance with legal, charter, and District policy requirements.

This certification includes the following relevant documentation:

☐ Board Agenda where item was discussed

|                                       |                                    |             |
|---------------------------------------|------------------------------------|-------------|
|                                       |                                    |             |
| Printed Name of Governing Board Chair | Signature of Governing Board Chair | Date Signed |

# Coversheet

## Finance Items: School Organized Conferences/Trips

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | VIII. Consent Agenda                                 |
| <b>Item:</b>             | A. Finance Items: School Organized Conferences/Trips |
| <b>Purpose:</b>          | Vote   |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | School Trips and Conferences 12_09_2025.pdf          |



## Palisades Charter High School

## REQUEST FOR APPROVAL OF SCHOOL-ORGANIZED TRIP FOR STUDENTS

Check the appropriate box: ☒ Field Trip ☐ School Journey ☐ Curricular Trip ☐ Athletic Trip  
☐ Curricular Buss Tour ☐ OTHER (Describe) \_\_\_\_\_

Name of \_\_\_\_\_ Employee \_\_\_\_\_ Certified ☒ \_\_\_\_\_  
 School: **Palisades Charter High School** Supervising trip Brad Kolavo Non-Cert. \_\_\_\_\_  
 Telephone Number (310) 230-6623 Grade levels (Circle) 9 10 11 12 OTHER \_\_\_\_\_

1. Destination Hilton Costa Mesa Are admission fees charged? Yes ☒ No \_\_\_\_\_
2. Dates of Trips 1/10 - 1/11 3. Number of Students 100 Number of adults 5
4. Name and employee number of employee who will go on trip: Brad Kolavo, TBD Chaperones
5. Substitute required? Yes \_\_\_\_\_ No ☒ How Many? \_\_\_\_\_ Source of funds \_\_\_\_\_
6. Time schedule required by school: Leave School 1/10 at 7:30am Arrive destination 9am  
 Leave destination 1/11 at 10am Return school 1/11 at 11:30am
7. Duration of trip: Less than one day \_\_\_\_\_ One day \_\_\_\_\_ Overnight ☒ (if overnight, how many days?) 1
8. Method of transportation: School bus (indicate number required) \_\_\_\_\_ Walking \_\_\_\_\_ Automobile \_\_\_\_\_  
 Public Carrier: airplane \_\_\_\_\_ boat \_\_\_\_\_ bus \_\_\_\_\_ train \_\_\_\_\_ other \_\_\_\_\_ (explain) \_\_\_\_\_
9. Brief description of educational benefit to be derived from this activity. Please state specifically as an instructional objective (not required for athletic trips of Youth Services Activities) The students will attend and participate in the 2026 SoCal DECA Career District Conference
10. Source of funds for trip \_\_\_\_\_

NOTE: It is illegal to charge students or parents for participation in any activity for which ADA will be taken.

11. Have the locations of the nearest emergency facilities been obtained? Yes \_\_\_\_\_ No \_\_\_\_\_
12. Have forms for parent's or guardian's permission been obtained? Yes \_\_\_\_\_ No \_\_\_\_\_
13. If hiking or camping activity:
  - a. Have the ranger, sheriff, police or other emergency personnel been notified of intent to be in the area?  
 Yes \_\_\_\_\_ No \_\_\_\_\_
  - b. Has the area been checked for potential hazards? Yes \_\_\_\_\_ No \_\_\_\_\_
  - c. Has the School Police Department been notified of the trip? Yes \_\_\_\_\_ No \_\_\_\_\_

## APPROVALS:

Principal or Asst. Principal \_\_\_\_\_ Date: \_\_\_\_\_

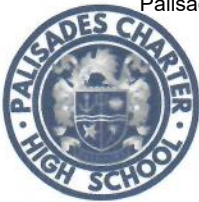
Board of Trustees\* \_\_\_\_\_ Date: \_\_\_\_\_

\* ONLY TRIPS INVOLVING SITES NOT ON APPROVED LIST MUST BE PROCESSED THROUGH THE PALISADES CHARTER HIGH SCHOOL BOARD OF TRUSTEES.

Request for Approval of School Organized Trip

Revised January 2012



**Palisades Charter High School**

15777 Bowdoin St. • Pacific Palisades • California 90272

(310) 230-6623 • FAX (310) 454-6328

**CONFERENCE/TRAVEL REQUEST FORM**

Employee Attendee(s) Name(s): Lisa Saxon

Department/Site: Tech Ed / CTE Pali High Date of Request: 11-20-2025

Name of Conference/Activity: Journalism Educator Assn. Spring National Convention

Organization/Company Holding the Conference/Activity: JEA / National Student Press Assn.

Location of Conference/Activity: Minneapolis, MN Date(s) of Conference/Activity: April 16-18

Purpose/Rationale (How will this conference/activity be of value to the school?): Learn new technology being in the industry; new teaching strategies

**Cost Estimate (if one form is being submitted for multiple people, be sure to include all costs for all individuals):**

| Estimated Expenditures   | Pali to Pay Directly | Reimbursement Requested | Cost                        |
|--|----------------------|-------------------------|-----------------------------|
| Conference Registration <u>1</u> people @ \$ <u>205</u> - per person   |                      | <u>205.00</u>           | \$ <u>205</u> -             |
| Certificated Substitute(s) <u>3</u> days @ <u>212.70</u> per day (sal. & stat. ben.)   |                      |                         | \$ <u>638</u> <sup>12</sup> |
| Travel - Mileage _____ miles @ \$ 0.70 per mile  |                      |                         | \$ -                        |
| Travel - Airfare <u>1</u> people @ \$ <u>680</u> - per person  |                      |                         | \$ <u>680</u> -             |
| Travel - Ride Sharing<br>Svs/Taxi/Shuttle <u>to/from hotel \$100.-</u> Type total amount into "cost" cell  |                      |                         | \$ <u>100</u> -             |
| Lodging <u>4</u> nights @ \$ <u>270</u> - per night  |                      |                         | \$ -                        |
| Meals<br><u>4</u> Breakfasts @ \$ 10.00 per meal <u>40.-</u><br><u>4</u> Lunches @ \$ 10.00 per meal <u>40.-</u><br><u>4</u> Dinners @ \$ 20.00 per meal <u>80.-</u><br><u>160.-</u> |                      |                         | \$ <u>160</u> -             |
| Other (Parking, Tolls, Conference Materials, etc.) - please list below:  |                      |                         | \$ -                        |
| <b>TOTAL APPROXIMATE COST</b>  |                      |                         | <u>\$1783<sup>10</sup></u>  |
| <b>AMOUNT APPROVED</b>   |                      |                         |                             |

without prior approval from an administrator. Upon returning from an approved event, attendee must submit an itemized Request for Reimbursement and/or a Mileage Report & Reimbursement Claim form with a copy of this form, the activity agenda/program, and all original itemized receipts for any out of pocket expenses to supervisor within 3 to 5 days of return. Expenses submitted without original itemized receipts will not be reimbursed.

Requestor Signature: \_\_\_\_\_

Executive Director Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Funding Source: \_\_\_\_\_

SACS Code: \_\_\_\_\_

Will costs be reimbursed by another organization?

Yes/No

If so, what organization? \_\_\_\_\_

Board of Trustee/Designee Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Board Approval Date (if applicable): \_\_\_\_\_

Business Office Review \_\_\_\_\_

(initial)

(date)

# Coversheet

## Personnel Items

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | VIII. Consent Agenda                   |
| <b>Item:</b>             | B. Personnel Items                     |
| <b>Purpose:</b>          | Vote                                   |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Consent Agenda HR Items 12_09_2025.pdf |



**PALISADES**  
CHARTER HIGH SCHOOL  
*Empowering Educational Excellence.*

**PCHS BOARD CONSENT AGENDA: PERSONNEL ITEMS**  
**December 9, 2025**

**Approve/Ratify Certificated Employment**

| <u>NAME</u> | <u>POSITION</u> | <u>EFFECTIVE</u> |
|-------------|-----------------|------------------|
| Yang, Felix | Math Teacher    | 12/1/25          |

**Approve/Ratify Classified Employment**

| <u>NAME</u>       | <u>POSITION</u>        | <u>EFFECTIVE</u> |
|-------------------|------------------------|------------------|
| Duffy, James      | Coach                  | 11/5/25          |
| Alexander, Ashten | Substitute Teacher     | 11/10/25         |
| Hatter, Monique   | Girls Basketball Coach | 11/14/25         |

**Approve/Ratify Retirement/Resignation/Termination**

| <u>NAME</u> | <u>POSITION</u> | <u>EFFECTIVE</u> |
|-------------|-----------------|------------------|
|-------------|-----------------|------------------|