

Palisades Charter High School

Board Meeting

Date and Time

Tuesday March 18, 2025 at 5:00 PM PDT

Location

Join from PC, Mac, iPad, or Android:

<https://go.palihigh.org/BoardOfTrusteesLive>

Phone one-tap:

+16699009128,,89681016181# US (San Jose)

+16694449171,,89681016181# US

Join via audio:

+1 669 900 9128 US (San Jose)

+1 669 444 9171 US

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 689 278 1000 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

Webinar ID: 896 8101 6181

International numbers available: <https://palihigh-org.zoom.us/j/kdyAad3eXI>

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

SUPPORTING DOCUMENTATION:

Supporting documentation is available at the Main Office of the School, located at 15777 Bowdoin Street, Pacific Palisades, CA 90272, (Tel: 310- 230-6623) and may also be accessible on the PCHS website at <http://palihigh.org/boardrecords.aspx>.

ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY:

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Agenda

	Purpose	Presenter	Time
I. Opening Items			5:00 PM
Opening Items			
A. Call the Meeting to Order		Sara Margiotta	
B. Record Attendance and Guests			2 m
C. Public Comment			30 m
<i>"Public Comment" is available to all audience members who wish to speak on any agenda item or under the general category of "Public Comment." "Public Comment" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to two (2) minutes, per person. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice</i>			

	Purpose	Presenter	Time
<i>the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).</i>			

Google Form Public Comment Procedure: A Google form is available 24 hours prior to the meeting for Public Comment. Please refer to the Dewey Dolphin email or copy/paste this link <https://forms.gle/kSsxkvL6T9GgXpdEA>. Your comment will be read aloud by the Board Vice Chair. Public comments submitted through the Google form will be read after the public comments presented live at the meeting. General public comments not read after 60 minutes will be included in the meeting minutes. Due to public meeting laws, the Board can only listen to your comment, not respond or take action. Comments are limited to two (2) minutes, per person and one cannot cede their time to another. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well. Govern Code § 54954.3(b)(2).

- | | | | | |
|--|-----------------|-----------------|----------------|-----|
| D. | Approve Minutes | Approve Minutes | Sara Margiotta | 2 m |
| Approve minutes for Special Board Meeting on March 13, 2025 | | | | |
| E. | Approve Minutes | Approve Minutes | Sara Margiotta | 2 m |
| Approve minutes for Board Meeting on February 25, 2025 | | | | |
| F. | Approve Minutes | Approve Minutes | Sara Margiotta | 2 m |
| Approve minutes for Special Board Meeting on February 25, 2025 | | | | |

II.	Organizational Reports		5:38 PM
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|-----------|---------------------------------------|-----|--|-----|
| A. | Student Report | FYI | Charlie Speiser | 3 m |
| B. | Parent Report | FYI | Kristina Irwin, Roger Crystal, Jessica Recinos | 3 m |
| C. | Represented Classified Staff Report | FYI | Andrew Paris | 3 m |
| D. | Unrepresented Classified Staff Report | FYI | Dr. Martha Monahan | 3 m |

	Purpose	Presenter	Time
E. Faculty Report	FYI	Maggie Nance, Nicholas Albonico, Minh Ha Ngo	3 m
F. Human Resources Director (HR) Report	FYI	Dr. Martha Monahan	5 m
G. Director of Operations Report	FYI	Rafael Negroe	3 m
H. Director of Information Technology Report	FYI	Jeff Roepel	5 m
I. Director of Development Report	FYI	Rene Rodman	3 m
J. Chief Business Officer (CBO) Report	FYI	Joseph Lin	3 m
K. Executive Director/Principal (EDP) Report	FYI	Dr. Pam Magee	5 m
III. Board Committees (Stakeholder Board Level Committees)			6:17 PM
A. Academic Accountability Committee Update	FYI	Dr. Minh Ha Ngo	5 m
B. Budget & Finance Committee Update	FYI	Sara Margiotta	5 m
C. Election Committee Update	FYI	Sara Margiotta	5 m
There is nothing to report at this time.			
D. Charter Committee Update	FYI	Sara Margiotta	5 m
IV. Board Committees (Board Members Only)			6:37 PM
A. Board Members Only - Committee Updates	FYI	Various	5 m
<ul style="list-style-type: none"> • Audit Committee • Grade Appeal Committee • Survey Committee 			
V. Academic Excellence			6:42 PM
A. Facility and Temporary Relocation Planning Updates	FYI	Dr. Pam Magee, Joe Lin, and Rafael Negroe	20 m
B. Request to Waive PE State Testing Requirement	Vote	Adam Licea	10 m

	Purpose	Presenter	Time
"Approval to waive this year's California Physical Fitness Test for our 9th-grade students."			
C.	Updated Graduation Requirements	Vote	Diana Kim, Heather Schon
	Recommendation: Palisades Charter High School will no longer require a technical art/computer class as a graduation requirement for the class of 2026 and beyond.		
D.	Change in Elective Opportunities	Vote	Randy Tenan-Snow
	Recommendation: The 9th grade pod electives will be decoupled from the 9th grade English classes and they will be renamed as A-G classes. They will be available to any grade level.		
VI.	Finance		7:32 PM
A.	2024-25 Second Interim Report	Vote	Joseph Lin
	"Approval of the 2025-2025 Second Interim Report."		
B.	FSMC Contract Renewal - Chartwells	Vote	Joseph Lin
	"Approval to renew the Chartwells FSMC contract."		
VII.	Consent Agenda		7:52 PM
A.	Finance Items: School Organized Conferences/Trips	Vote	Sara Margiotta
	April 5 - April 9 New York, NY - Virtual Enterprise Global Innovation Challenge & International Trade Exhibition Supervising Teacher: Brad Kolavo		
B.	Personnel Items	FYI	Dr. Martha Monahan
VIII.	New Business / Announcements		8:02 PM
A.	Announcements / New Business	FYI	Sara Margiotta
	Monthly Board Meeting: Tuesday, April 22, 2025 at 5:00pm via Zoom		
B.	Announce items for closed session, if any.	FYI	Sara Margiotta

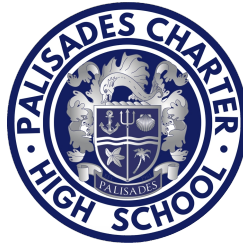
	Purpose	Presenter	Time
IX. Closed Session			8:04 PM
A. Conference with Real Property Negotiators Property Colorado and 4th Street, Santa Monica Agency Negotiators: Pam Magee Negotiating Parties: Seritage Growth Properties and INVESCO Under Negotiation: Price and Terms of Payment	Vote		5 m
B. Potential Conference with Legal Counsel • Potential Temporary Lease Contracts	Vote		5 m
C. Conference with Legal Counsel - Anticipated Litigation • Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Government Code Section 54956.9: (one potential cases)	Vote		5 m
D. Employee complaint/Assignment/Discipline/Dismissal/Release • (Govt. Code section 54957) (Education Code section 44929.21)	Vote	Dr. Martha Monahan	5 m
E. Potential Litigation • Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Government Code section 54956.9	Vote		5 m
X. Open Session			8:29 PM
A. Return to Open Session	FYI	Sara Margiotta	1 m
B. Report Out on Action Taken In Closed Session, If Any.	FYI	Sara Margiotta	1 m
XI. Closing Items			8:31 PM

	Purpose	Presenter	Time
A. Adjourn Meeting	FYI	Sara Margiotta	1 m

Coversheet

Approve Minutes

Section:	I. Opening Items
Item:	D. Approve Minutes
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Special Board Meeting on March 13, 2025



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Thursday March 13, 2025 at 5:00 PM

Location

Join from PC, Mac, iPad, or Android:

<https://go.palihigh.org/SpecialBoTLive>

Phone one-tap:

+16694449171,,85091435950# US

+16699009128,,85091435950# US (San Jose)

Join via audio:

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+1 669 900 9128 US (San Jose)

+1 346 248 7799 US (Houston)

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 564 217 2000 US

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 689 278 1000 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

Webinar ID: 850 9143 5950

International numbers available: <https://palihigh-org.zoom.us/j/kb8txfxeiT>

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Trustees Present

Amir Ebtehadj (remote), Andrew Paris (remote), Jessica Recinos (remote), Maggie Nance (remote), Martha Monahan (remote), Minh Ha Ngo (remote), Nicholas Albonico (remote), Roger Crystal (remote), Sara Margiotta (remote)

Trustees Absent

Kiumars Arzani, Kristina Irwin

Ex Officio Members Present

Dr. Pam Magee (remote)

Non Voting Members Present

Dr. Pam Magee (remote)

Guests Present

Charlie Speiser (remote)

I. Opening Items

A.

Call the Meeting to Order

Sara Margiotta called a meeting of the board of trustees of Palisades Charter High School to order on Thursday Mar 13, 2025 at 5:05 PM.

B. Record Attendance and Guests

C. Public Comment

Natalie Deeds: Expressed concerns about the contractor timeline. Ms. Deeds noted that even under ideal circumstances, the project wouldn't be completed until May 9th, coinciding with AP test week. She stated that moving students back to campus during this critical academic period, followed by two partial weeks with holidays and then finals, was not feasible. Ms. Deeds suggested that the funds could be better used to directly support students.

LAUSD Boardmember Nick Melvoin: Shared his appreciation for the trustees, Dr. Magee, and the staff's efforts during this challenging time. He reported visiting Pali with Army Corps of Engineers leadership to observe recovery progress. Mr. Melvoin emphasized that getting students back to in-person instruction remains the highest priority and pledged his support for any bridge funding needed. He noted that numerous civic leaders, foundations, and organizations have raised significant funds and are eager to provide financial support to Pali. He assured the board that LAUSD will continue working collaboratively regarding insurance proceeds and leasing arrangements. Mr. Melvoin encouraged the board to act with urgency while offering his continued assistance to help meet the community's needs.

GOOGLE FORM PUBLIC COMMENT:

Linda Deeds: "I don't think it's worth it to spend the money to open the high school at a temporary location. It's been 2 months since the fire, and the administration hasn't even finalized a site to move to, let alone renovated it. The other schools that were impacted by the fires have already reopened in their temporary sites, and the delay that our school has faced speaks very strongly against the competency of the administration and school board. However, at this point, the kids have spring break, state testing and AP testing coming up, so the amount of time they have left in the classroom is minimal. Spending thousands of dollars for a few days of in- person learning doesn't make financial sense. It would be better to stay online and use the money for something else."

Anonymous: "Our family is very excited that the contract for Pali's temporary campus is nearly signed. We still have not heard anything about the upcoming AP exams, particularly the dates and locations for them. Our children have asked their AP teachers for this information and were told by the teachers that there is still no information regarding AP Exams. Officially, the date of the first exams is May 5th, which is less than 8 weeks away. Students need to know the status ASAP so they can plan accordingly."

D. Announce items for closed session, if any.

The board entered closed session at 5:13pm with guests Kelly Farrell and James Kelly of Gensler.

II. Open Session

A. Return to Open Session

The board returned from closed session at 6:37pm.

B. Report Out on Action Taken In Closed Session, If Any.

EDP Magee thanked the community for their patience and shared positive developments regarding a temporary facility. She explained that they had identified a location capable of accommodating all 2,500 students and staff, with priorities focused on safety and supporting mental health through in-person togetherness. Dr. Magee acknowledged crucial support from the City of Santa Monica and Gensler Architects, whose global resources enabled expedited planning. She noted that while returning to the original campus by August remains the goal, the temporary location would provide continuity if needed. Additional details would be presented at the upcoming town hall meeting tomorrow over Zoom.

III. Interim Learning Location Presentation

A. Interim Learning Location Presentation

Kelly Farrell, co-managing director of Gensler's Los Angeles office, presented plans for the temporary facility at the former Sears building located at 302 Colorado Ave. Santa Monica, CA 90401. She outlined that the space would utilize three floors of the four-story building for instruction, providing 32 classrooms on the first floor, 21 classrooms on the second floor, and 22 classrooms on the third floor. Ms. Farrell shared that a mock-up of temporary classrooms had been constructed in just three days to test the concept, and displayed floor plans showing the layout of the facility, which includes an atrium that will provide natural light throughout the space. She noted their goal was mid-April occupancy, with architects on site working closely with contractors multiple times daily to expedite the design, permitting, and construction process. Ms. Farrell emphasized that many industry professionals were committed to supporting the school's return to in-person learning.

IV. Approvals

A. Relocation Plan

The Chair addressed the need to approve the overall relocation plan, including the financial information previously reported by the Budget and Finance Committee. She referenced LAUSD Board Member Nick Melvoin's financial commitment mentioned during

public comment and noted ongoing fundraising efforts through the Director of Development.

The Chair emphasized that the Budget and Finance Committee considered the temporary relocation to be financially viable, with adequate resources to implement the plan efficiently.

Maggie Nance made a motion to approve the Relocation Plan and the funding analysis submitted by the Budget and Finance Committee.

Amir Ebtehadj seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Martha Monahan	Aye
Kristina Irwin	Absent
Amir Ebtehadj	Aye
Maggie Nance	Aye
Sara Margiotta	Aye
Jessica Recinos	Aye
Roger Crystal	Aye
Nicholas Albonico	Aye
Andrew Paris	Aye
Kiumars Arzani	Absent
Minh Ha Ngo	Aye

B. Lease (302 Colorado Ave. Santa Monica, CA 90401)

Director of Operations Rafael Negroe outlined the lease agreement for 302 Colorado Avenue in Santa Monica as a six-month term with three optional two-month renewals, requiring 45-day notice. He noted this flexibility would accommodate uncertainties regarding the Fall 2025 campus return timeline. Mr. Negroe confirmed legal counsel had reviewed and approved the lease. EDP Magee added that the building owners had been exceptionally supportive and accommodating of the school's needs for returning to in-person learning.

Roger Crystal made a motion to approve the lease (302 Colorado Ave. Santa Monica, CA 90401).

Martha Monahan seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Jessica Recinos	Aye
Kristina Irwin	Absent
Roger Crystal	Aye
Minh Ha Ngo	Aye
Martha Monahan	Aye
Maggie Nance	Aye
Nicholas Albonico	Aye
Amir Ebtehadj	Aye
Andrew Paris	Aye

Roll Call

Kiumars Arzani Absent
Sara Margiotta Aye

C. Gensler Contract

Mr. Negroe confirmed that Gensler had submitted their fee proposal, which had been incorporated into the overall project budget.

Roger Crystal made a motion to approve the Gensler Contract and Fees.

Martha Monahan seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Nicholas Albonico Aye
Roger Crystal Aye
Sara Margiotta Aye
Martha Monahan Aye
Maggie Nance Aye
Jessica Recinos Aye
Andrew Paris Aye
Kristina Irwin Absent
Amir Ebtehadj Aye
Minh Ha Ngo Aye

D. Request for Modifications

Mr. Negroe explained that the request for modifications involved legal filing documents with the City of Santa Monica to allow certain exceptions regarding code and permitting requirements for establishing a school in the building. He noted that each filing would cost \$1,400, with a maximum of three to four filings needed. Mr. Negroe confirmed they were prepared to submit these filings, acknowledging the city's helpful and supportive approach throughout the process.

Maggie Nance made a motion to approve the Request for Modifications.

Andrew Paris seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Maggie Nance Aye
Martha Monahan Aye
Kristina Irwin Absent
Minh Ha Ngo Aye
Nicholas Albonico Aye
Jessica Recinos Aye
Amir Ebtehadj Aye
Roger Crystal Aye
Sara Margiotta Aye
Andrew Paris Aye

E.

CW Driver Contract

Mr. Negroe reported that the CW Driver contract proposal had been included in the agenda documents and reviewed. He stated they were prepared to accept three exhibits that accompanied the contract: the timeline, terms, and budget.

Amir Ebtehadj made a motion to approve the CW Driver Contract.

Martha Monahan seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Kiumars Arzani	Absent
Sara Margiotta	Aye
Nicholas Albonico	Aye
Andrew Paris	Aye
Minh Ha Ngo	Aye
Martha Monahan	Aye
Maggie Nance	Aye
Jessica Recinos	Aye
Kristina Irwin	Absent
Roger Crystal	Aye

F. Willscot Contract

Mr. Negroe described the Willscot contract for modular classrooms to be installed in the Sears parking lot. He confirmed the contract offered flexibility to adjust the number of units as needed, with corresponding cost adjustments. Mr. Negroe anticipated requiring fewer units than originally estimated, reducing lease, installation, and removal costs, and noted the contract included month-to-month terms after an initial period.

Minh Ha Ngo made a motion to approve the Willscot Contract.

Sara Margiotta seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Sara Margiotta	Aye
Kiumars Arzani	Absent
Minh Ha Ngo	Aye
Jessica Recinos	Aye
Roger Crystal	Aye
Maggie Nance	Aye
Martha Monahan	Aye
Nicholas Albonico	Aye
Kristina Irwin	Absent
Amir Ebtehadj	Aye
Andrew Paris	Aye

V. New Business / Announcements

A.

Announcements / New Business

CBO Joe Lin will provide an update on insurance carrier response to the temporary relocation project proposal at the March 18 regular Board meeting.

VI. Closing Items

A. Adjourn Meeting

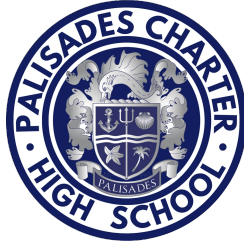
There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:04 PM.

Respectfully Submitted,
Amir Ebtehadj

Coversheet

Approve Minutes

Section:	I. Opening Items
Item:	E. Approve Minutes
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Board Meeting on February 25, 2025



Palisades Charter High School

Minutes

Board Meeting

Date and Time

Tuesday February 25, 2025 at 5:00 PM

Location

Join from PC, Mac, iPad, or Android:

<https://go.palihigh.org/BoardOfTrusteesLive>

Phone one-tap:

+16694449171,,86302920528# US

+16699009128,,86302920528# US (San Jose)

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+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 689 278 1000 US

Webinar ID: 863 0292 0528

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Trustees Present

Amir Ebtehadj (remote), Andrew Paris (remote), Jessica Recinos (remote), Kiumars Arzani (remote), Kristina Irwin (remote), Maggie Nance (remote), Martha Monahan (remote), Minh Ha Ngo (remote), Nicholas Albonico (remote), Sara Margiotta (remote)

Trustees Absent

Roger Crystal

Ex Officio Members Present

Dr. Pam Magee (remote)

Non Voting Members Present

Dr. Pam Magee (remote)

Guests Present

Charlie Speiser (remote)

I. Opening Items

A.

Call the Meeting to Order

Sara Margiotta called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Feb 25, 2025 at 5:04 PM.

B. Record Attendance and Guests

C. Public Comment

No public comment was given during the meeting or in advance via the Google Form.

D. Approve Minutes

Nicholas Albonico made a motion to approve the minutes from Special Board Meeting on 02-11-25.

Andrew Paris seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Amir Ebtehadj	Aye
Roger Crystal	Absent
Martha Monahan	Aye
Andrew Paris	Aye
Kristina Irwin	Aye
Sara Margiotta	Aye
Jessica Recinos	Aye
Maggie Nance	Aye
Kiumars Arzani	Aye
Nicholas Albonico	Aye
Minh Ha Ngo	Aye

E. Approve Minutes

Kiumars Arzani made a motion to approve the minutes from Board Meeting on 01-28-25.

Sara Margiotta seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Andrew Paris	Aye
Nicholas Albonico	Aye
Martha Monahan	Aye
Amir Ebtehadj	Aye
Kristina Irwin	Aye
Jessica Recinos	Aye
Minh Ha Ngo	Aye
Sara Margiotta	Aye
Maggie Nance	Aye
Kiumars Arzani	Aye
Roger Crystal	Absent

II. Organizational Reports

A. Student Report

Charlie Speiser, the student representative provided the following updates on student activities and events:

- ASB has organized Digital Valentine's Day Grams for the school community. Multiple grade levels are coordinating special events, with the junior class recently hosting a successful event at SkyZone.
- Senior students are particularly excited about upcoming milestone events, including Senior Breakfast (held at the Greystone Mansion), Senior Night, and Prom.
- The Associated Student Body continues to provide support for athletic programs during this challenging time.
- Virtual Spirit Days are being planned and will be announced soon.
- The Palisades Girls Water Polo team was recognized for their achievement in winning their first round of CIF state finals.

B. Parent Report

No new updates.

C. Represented Classified Staff Report

No new updates.

D. Unrepresented Classified Staff Report

Classified staff are now housed out of Pali High East located at 11800 Texas Ave. Los Angeles, CA 90025. Please come by and visit!

E. Faculty Report

The faculty representatives raised several concerns and provided updates on faculty activities:

Professional Development Concerns:

- Faculty members expressed concern regarding the numerous professional development offerings, which often conflict with scheduled office hours due to the extensive time already spent on Zoom for instruction.

Classroom Access Questions:

- Teachers continue to inquire about when they might be permitted to return to their classrooms, when safe, to photograph lesson plans and retrieve other teaching materials.

- Questions were raised about whether remaining items in classrooms would be discarded.

It was noted that faculty members had completed inventory forms detailing items left in their rooms, and they seek clarification on the retrieval process.

- Particular concern was expressed for teachers whose classrooms were located in the completely destroyed section at the back of the building.

Safety Inquiries:

- Faculty sought information about toxicology reports addressing facility safety and requested more detailed updates regarding campus safety and access concerns.

Student Support Activities:

- Faculty members reported attending students' sports games as a way to maintain in-person connections with students during this challenging period.

Planning Participation:

- The representatives expressed hope that teacher representatives would be included in planning discussions regarding the return to in-person instruction.

F. Human Resources Director (HR) Report

Stands as submitted.

G. Director of Operations Report

The Director of Operations provided a comprehensive update on recovery efforts:

Pali Campus Status:

- Buildings J, U, and W have been removed by the Army Corps of Engineers, with areas now ready for future construction. No contaminants were detected in these areas.
- A layer of wet mulch has been applied to the sites of removed buildings.
- All trees on campus have been tested and tagged.
- Hazardous materials have been successfully removed from the site.

Cleanup Timeline:

- Clean-up and decontamination procedures will commence in March, with an estimated duration of 40-60 days.
- The administration is collaborating with LAUSD, TAFU, ATI, and Clean Air Inc. to coordinate cleanup efforts and develop protocols for faculty classroom access and material retrieval.
- The pool and all building exteriors and interiors will undergo thorough cleaning.

- Pali insurance funding will be utilized to restore the pool to operational status, including repairs to pumps and chemical treatment systems.
- A separate funding sources have been designated for cleanup expenses (LAUSD, FEMA, etc.), distinct from the ten million dollar allocation referenced in the discussion.

Security Measures:

- Security personnel are present on campus from 6:00 AM to midnight to ensure site safety, prevent theft, and assist contractors.
- The campus remains closed to the general public and is designated as a hard hat zone for all authorized personnel.

Temporary Facility Planning:

- Negotiations are in the final stages with the City of Santa Monica to obtain regulatory permits and approvals for a temporary facility at the former Sears property located at 4th Street and Colorado Avenue.
- The school is working with city officials to ensure cleanup, safety, and security of surrounding areas.

Rebuilding Coordination:

- LAUSD and Palisades Charter High School have initiated discussions regarding the reconstruction of buildings J, U, and W.
- As the property owner, LAUSD has established standards for classroom specifications that will guide the rebuilding process.

Additional Facility Updates:

- Building J has been cleaned, while Building E is undergoing testing for smoke damage.
- Guardrails and handrails on the second level of Building E are being replaced.
- Tree cleaning and removal operations have been completed, with unaffected trees preserved and cleaned.
- Future irrigation needs will be considered in rebuilding plans.
- "Pali East" will be established at the former University High Charter continuation school at 11800 Texas Ave. Los Angeles, CA 90025.
- The pool may undergo re-plastering and deck repair while drained, as the Aquatics Director had previously deferred this maintenance to avoid revenue loss. Assessment of plastering needs and other improvements will consider soot, algae, and other damage.

Discussions regarding return to the main campus are ongoing, with concerns noted about water pressure and fire hydrant capacity potentially affecting the placement of modular classrooms on the baseball field.

H. Director of Information Technology Report

Stands as submitted.

I. Director of Development Report

The Chair provided an update on behalf of the Director of Development:

Fundraising Progress:

- The "Raise Pali" campaign has successfully generated \$135,000 in donations to support recovery efforts.
- The school has been awarded three fire relief grants, including a significant FireAid relief grant ranging from \$100,000 to \$500,000.

Fund Allocation:

- Funds raised through the "Raise Pali" initiative will be directed toward fire relief efforts and supporting the temporary location.
- Some donations have been specifically designated by donors for particular programs, including STEM initiatives and athletic programs.

J. Chief Business Officer (CBO) Report

Stands as submitted.

K. Executive Director/Principal (EDP) Report

The EDP provided a status update, noting that the administration is working through some details in the recovery process as well as the temporary location. The EDP assured the board that all necessary arrangements are being addressed, and more comprehensive updates will be provided to the board and school community in the near future.

III. Board Committees (Stakeholder Board Level Committees)

A. Academic Accountability Committee Update

No update submitted.

B. Budget & Finance Committee Update

The Budget and Finance Committee reported two key items:

- The budget calendar for the upcoming fiscal year has been reviewed and approved.
- All committee minutes and meeting agendas have been updated on the school website.

C.

Election Committee Update

The Chair provided information regarding upcoming board position elections and seats that are up this cycle:

- Two Community Representative seats, currently held by Kiumars Arzani and Sara Margiotta.
- One Parent Representative seat, currently held by Kristina Irwin.
- The Represented Classified Staff seat currently held by Andy Paris.
- One Faculty-elected Faculty Member seat, currently held by Minh Ha Ngo, who was previously elected to complete the remaining one year of the term.
- The Student-elected Teacher seat, currently held by Maggie Nance.

The Chair will coordinate with ASB advisor Rob King to align board elections with student body elections. Additional information regarding nomination procedures, timelines, and voting processes will be communicated once these arrangements are finalized.

D. Charter Committee Update

IV. Board Committees (Board Members Only)

A. Board Members Only - Committee Updates

Grade Appeal: The committee chair reported that they will contact Chad Greendale regarding previously submitted grade appeals to ensure proper review and resolution.

Audit: Not met.

Survey: Not met.

V. Academic Excellence

A. Proposed 2025-2026 School Calendar

The board discussed the 2025-2026 school calendar:

- The proposed calendar maintains alignment with LAUSD's schedule and has received UTLA approval.
- It was noted that spring break has historically been scheduled in relation to Easter, resulting in varying dates from year to year.
- Discussion included the possibility of establishing a more consistent spring break timeframe in future years, though current practice follows LAUSD policy.
- The administration will continue to coordinate with LAUSD on calendar planning to maintain consistency for families with students in multiple schools.

Maggie Nance made a motion to approve the proposed 2025-2026 School Calendar with the amended grammatical changes.

Amir Ebtehadj seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Martha Monahan	Aye
Andrew Paris	Aye
Maggie Nance	Aye
Sara Margiotta	Aye
Nicholas Albonico	Aye
Roger Crystal	Absent
Amir Ebtehadj	Aye
Kristina Irwin	Aye
Kiumars Arzani	Aye
Jessica Recinos	Aye
Minh Ha Ngo	Aye

B. Facility and Temporary Relocation Planning Updates

No additional update from what was presented earlier.

VI. Finance

A. 2024-25 Budget vs Actual

B. Executive Director Executive Orders

C. 2025-2026 Proposed Budget Calendar

The Chief Business Officer presented the proposed budget calendar for the upcoming fiscal year:

Timeline Structure:

- The calendar establishes a comprehensive timeline designed to ensure the budget is fully approved and implemented before the June 30th deadline.
- Specific milestones have been established for the finance team to collaborate with department heads in reviewing, planning, and finalizing departmental budgets.

Technology Planning:

- The timeline for technology refresh planning has been accelerated to ensure new equipment can be purchased and deployed before the start of the school year.
- This adjustment addresses previous challenges with technology arriving after the academic year had begun.

Departmental Budget Process:

- Department heads will receive their previous year's Instructional Materials Account (IMA) estimates and budgets to use as reference points for developing their 2025-2026 budget requests.
- A distinction was made regarding replacement of fire-damaged items:

- Materials lost in the fire that need replacement will be categorized as "recovery expenses" and funded through appropriate emergency or insurance funds.
- Standard annual needs and new items will continue to be funded through the regular IMA allocations.

Nicholas Albonico made a motion to approve 2025-2026 Proposed Budget Calendar.

Minh Ha Ngo seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Andrew Paris	Aye
Kristina Irwin	Aye
Jessica Recinos	Aye
Minh Ha Ngo	Aye
Martha Monahan	Aye
Kiumars Arzani	Aye
Sara Margiotta	Aye
Amir Ebtehadj	Aye
Nicholas Albonico	Aye
Roger Crystal	Absent
Maggie Nance	Aye

VII. Consent Agenda

A. Finance Items: School Organized Conferences/Trips

Martha Monahan made a motion to approve the consent agenda.

Kristina Irwin seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Andrew Paris	Aye
Sara Margiotta	Aye
Amir Ebtehadj	Aye
Martha Monahan	Aye
Maggie Nance	Aye
Minh Ha Ngo	Aye
Jessica Recinos	Aye
Kristina Irwin	Aye
Kiumars Arzani	Aye
Nicholas Albonico	Aye
Roger Crystal	Absent

B. Personnel Items

VIII. New Business / Announcements

A. Announcements / New Business

Next regular scheduled board meeting will take place on March 18, 2025 via Zoom.

B. Announce items for closed session, if any.

The student representative was dismissed at 6:02 and the board entered closed session at 6:03.

IX. Open Session

A. Return to Open Session

Upon returning from closed session at 7:38pm, the Chair provided the following update regarding temporary relocation efforts:

The board reported that the pursuit of the former Sears building continues, though progress has been delayed due to unforeseen permitting issues. Final approval will be subject to appropriate construction costs and timeline considerations. The board will reconvene to finalize a decision on this site or explore alternative options if necessary, with the primary goal of resuming in-person instruction as quickly as possible.

The board expressed sincere appreciation for the patience demonstrated by the Palisades Charter High School community and acknowledged the significant challenges this situation presents for families. Board members affirmed their commitment to working diligently on behalf of all students, families, and the entire Pali community to resolve these matters as expeditiously as possible.

B. Report Out on Action Taken In Closed Session, If Any.

In closed session, the Board took action to issue layoff notices to employees whose positions will be eliminated as a result of the expiration of a categorically funded ESSER III Grants, Resource Codes (3214, 3218, 3219), which expired on September 30, 2024. Employee(s), identified by Employee #s 101094, 40722, 91422, and 101022, will be released pursuant to Education Code Section EC 45117 (g), effective at the end of the 2024-2025 school year, and the board directed the Executive Director/Principal or designee to send out appropriate legal notices.

In closed session, the Board took action to issue notices of non-reelection to probationary certificated employee(s), identified by Employee #s 72371, 33096, 6753, 122969, 100783, 122879 pursuant to Education Code Section 44929.21(b), effective at the end of the 2024-2025 school year, and directed the Executive Director/Principal or designee to send out appropriate legal notices.

X. Closing Items

A.

Adjourn Meeting

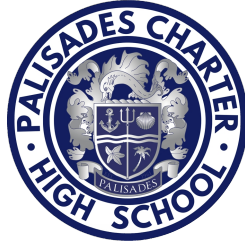
There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:42 PM.

Respectfully Submitted,
Amir Ebtehadj

Coversheet

Approve Minutes

Section:	I. Opening Items
Item:	F. Approve Minutes
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Special Board Meeting on February 25, 2025



Palisades Charter High School

Minutes

Special Board Meeting

Date and Time

Tuesday February 25, 2025 at 4:30 PM

Location

Join from PC, Mac, iPad, or Android:

<https://go.palihigh.org/BoardOfTrusteesLive>

Phone one-tap:

+16694449171,,86302920528# US

+16699009128,,86302920528# US (San Jose)

Join via audio:

+1 669 444 9171 US

+1 669 900 9128 US (San Jose)

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 719 359 4580 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 689 278 1000 US

Webinar ID: 863 0292 0528

International numbers available: <https://palihigh-org.zoom.us/j/kcyrtlGMJ1>

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY:

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

SUPPORTING DOCUMENTATION:

Supporting documentation is available at the Main Office of the School, located at 15777 Bowdoin Street, Pacific Palisades, CA 90272, (Tel: 310- 230-6623) and may also be accessible on the PCHS website at <http://palihigh.org/boardrecords.aspx>.

ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY:

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

Trustees Present

Amir Ebtehadj (remote), Andrew Paris (remote), Kiumars Arzani (remote), Kristina Irwin (remote), Maggie Nance (remote), Martha Monahan (remote), Minh Ha Ngo (remote), Nicholas Albonico (remote), Sara Margiotta (remote)

Trustees Absent

Jessica Recinos, Roger Crystal

Ex Officio Members Present

Dr. Pam Magee (remote)

Non Voting Members Present

Dr. Pam Magee (remote)

Guests Present

Charlie Speiser (remote)

I. Opening Items

A.

Call the Meeting to Order

Sara Margiotta called a meeting of the board of trustees of Palisades Charter High School to order on Tuesday Feb 25, 2025 at 4:38 PM.

B. Record Attendance and Guests

C. Public Comment

Michael Friedman: Mr. Friedman addressed the board to inform them of his Career Technical Education (CTE) credential in hospitality and food service. He noted that he has access to a food truck and believes this resource could be leveraged to develop a capstone CTE class or establish a student-run business enterprise. Mr. Friedman indicated that he would only need to renew his credential to facilitate such a program.

II. Academic Excellence

A. CAASPP Waiver Due to Palisades Fire Related Conditions

Assistant Principal Diana Kim requested board approval for a California Department Education (CDE) waiver regarding standardized testing. The California Assessment of Student Performance and Progress (CAASPP) exams are currently scheduled for the week of March 17th. However, due to the impact of the fire, the administration is requesting a waiver to postpone testing.

Rationale for Waiver Request:

- The significant loss of instructional time and the current remote learning format via Zoom would make it difficult for students to perform accurately on the assessments.
- The administration emphasized the importance of providing testing conditions that allow students to demonstrate their true academic capabilities and perform in a way that accurately reflects their knowledge and skills.
- The waiver would specifically apply to junior-level Mathematics, English Language Arts, and Science examinations.
- The online testing environment presents numerous challenges including technical difficulties, Wi-Fi reliability, and testing integrity concerns.

Additional Information:

- If granted, the waiver would not result in any penalties or negative consequences for the school.
- The NWEA (Northwest Evaluation Association) assessments are still planned to proceed after AP examinations are completed.

- The waiver application requires additional approval from both the Academic Accountability Committee and the United Teachers Los Angeles (UTLA) representative council.

Nicholas Albonico made a motion to approve the CAASPP Waiver Due to Palisades Fire Related Conditions.

Kiumars Arzani seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Andrew Paris	Aye
Amir Ebtehadj	Aye
Martha Monahan	Aye
Kiumars Arzani	Aye
Maggie Nance	Aye
Sara Margiotta	Aye
Roger Crystal	Absent
Kristina Irwin	Aye
Jessica Recinos	Absent
Nicholas Albonico	Aye
Minh Ha Ngo	Aye

III. Finance

A. CARS 2024-25 Winter Release

The board reviewed the Consolidated Application Reporting System (CARS) 2024-25 Winter Release documentation:

Federal Funding Compliance:

- The report addresses Title I through Title IV funding, providing required documentation to demonstrate that these federal funds are being appropriately utilized for instructional and educational purposes.
- It was clarified that these federal allocations are not specifically earmarked for particular programs or expenses.
- The primary purpose of this reporting is to verify proper fund utilization, which is essential for ensuring continued eligibility for these federal resources in subsequent academic years.

Kiumars Arzani made a motion to approve the CARS 2024-25 Winter Release.

Sara Margiotta seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Kiumars Arzani	Aye
Andrew Paris	Aye

Roll Call

Kristina Irwin	Aye
Jessica Recinos	Absent
Minh Ha Ngo	Aye
Maggie Nance	Aye
Nicholas Albonico	Aye
Roger Crystal	Absent
Martha Monahan	Aye
Amir Ebtehadj	Aye

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 4:53 PM.

Respectfully Submitted,
Amir Ebtehadj

Coversheet

Human Resources Director (HR) Report

Section:	II. Organizational Reports
Item:	F. Human Resources Director (HR) Report
Purpose:	FYI
Submitted by:	
Related Material:	HR Board Report 03_18_2025.pdf



Human Resources Report Board of Trustees Meeting March 18, 2025

California Labor Code § 2802

Due to the school closure and subsequent shift to virtual instruction. PCHS will be providing all employees who are required to work remotely with a monthly internet stipend of \$25. LC 2802 requires employers to indemnify employees for necessary expenditures and losses incurred in direct consequence of discharge their duties. Employees will receive the credit for the period of closure beginning January 13, 2025.

Support for Pali Staff Impacted by the Palisade Fire

PCHS has offered additional emergency leave to employees who were displaced due to wildfires. Each employee under evacuation orders on January 13, 2025, received five (5) days of paid emergency leave. Employees who remained under evacuation orders on January 21, 2025 and/or lost their home in the Palisades Fire received ten (10) days of paid emergency leave.

LAUSD Emergency Relief Fund

Thirty-two PCHS employees will be receiving a \$1000 through the LAUSD Education Foundation. Each of these employees was evacuated for seven or more days and/or lost their home in the Palisades Fire.

Closed Session

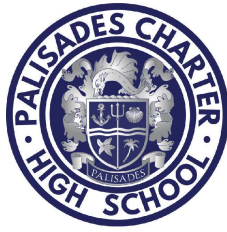
Public Employee Discipline/Dismissal/Release, pursuant to Government Code Section 54957:

Respectfully Submitted,
Martha Monahan, Ed.D.
Director of Human Resources

Coversheet

Chief Business Officer (CBO) Report

Section:	II. Organizational Reports
Item:	J. Chief Business Officer (CBO) Report
Purpose:	FYI
Submitted by:	
Related Material:	CBO Board Report 03_18_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

CHIEF BUSINESS OFFICER

Board of Trustees Meeting

March 18, 2025

2024-2025 BUDGET UPDATE

- Estimated Actuals as 2nd Interim, January 2025, is projected to have a net decrease of \$13,683. Compared to the Adopted Budget, Revenues are projected to decrease \$212,776 and Expenditures to increase \$396,085. 2nd Interim net balance is projected to be \$608,861 lower than Adopted Budget.
- LCFF estimate is based on October 2024 ADA projected to be claimed for the remainder of the school year. ADA projected to be 2739 for 2024-25.
- Budget includes the full retention of all PCHS staff during the transition to remote learning
- Projection includes a 2-month suspension of contracted services: Janitorial, Security, Food Services, and Transportation.
- 2nd Interim Projection does not include projections of costs incurred from the Palisades Fire. As of the preparation of 2nd Interim costs associated with the Palisades Fire were anticipated to be offset by insurance reimbursements, resulting in a net 0 impact on the Financial Statements.

2024-2025 AVERAGE DAILY ATTENDANCE (ADA)

- **ADA estimate of 2,739 (94.22%) for the 2024-25 school year**
- The Palisades Fire has displaced many students, as a result, ADA for the remainder of 2024-25 is difficult to predict.
 - J13-A waiver will all PCHS to maintain ADA based on October 2024
- 1 year hold harmless, filed on our behalf by CCSA, if passed by the State Legislature will allow PCHS to maintain ADA for 2024-25; 2025-26. Charters have historically not received the same treatment as Districts. During COVID, Districts received a 3-year hold harmless while Charters received 1-year.

2025-2026 BUDGET DEVELOPMENT

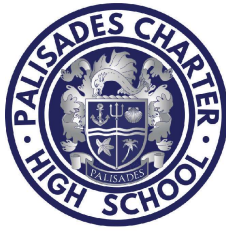
- Budget window from 3/4/2025 – 4/11/2025 (5 weeks)
- Budget Templates have been released and conversations
- Draft 2025-26 Budget is expected to be presented in May

COMPLIANCE

- 2023-24 independent audit expected completion March 31, 2025.

Temporary Site

- PCHS has approved the lease and corresponding contracts to return to school at 302 Colorado (SEARS)
- Estimated budget \$11.07M
- Cost per student \$4,428
 - Funding Sources
 - Insurance Coverage: \$10.M Sublimit (Extra Expense)



PALISADES

CHARTER HIGH SCHOOL

Empowering Educational Excellence.

- Civic Center Permit Fund
- Fundraising
- General Fund

LOOKING AHEAD

- Independent Audit – March 31, 2025
- 2025-26 Draft Budget – May 6, 2025
- Return to in-person instruction

Coversheet

Executive Director/Principal (EDP) Report

Section:	II. Organizational Reports
Item:	K. Executive Director/Principal (EDP) Report
Purpose:	FYI
Submitted by:	
Related Material:	EDP Board Report 03_18_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

Executive Director/Principal Report Board of Trustees Meeting March 18, 2025

Our mission: PCHS will empower our diverse student population to make positive contributions to the global community by dedicating our resources to ensure educational excellence, civic responsibility, and personal growth.

Schoolwide goals: Academic Achievement, Communication, Diversity, Student Socioemotional Well-being, and Health

PCHS Interim Relocation Site Update

PCHS is moving forward with plans to occupy the Sears Santa Monica building. The property, located at Colorado Avenue and 4th Street, has undergone an extensive upgrade since being re-entitled from retail to commercial use in recent years. The Art Deco building was designed by architect Rowland Crawford and opened to the public in 1947. Among his many projects, Crawford also designed the Brentwood Country Mart in the late 1940s, as well as additions to Beverly Hills High School in the late 1960s.

The former Sears building and surrounding parking lot will be retrofitted for school use over the next several weeks. There is parking onsite at Sears and across the street. Public transportation is conveniently nearby. Gensler, a leading global architecture firm headquartered in Los Angeles, is providing pivotal support along with the City of Santa Monica.

The focus at PCHS is first and foremost the **health and safety of our students and staff.**

Providing an in-person learning environment is critical for the mental health and learning loss of our student body, especially considering the impact of the pandemic quarantine students have already endured.

Budget

Estimated Project Cost: \$11.07M

Cost per student: \$4,428

Funding Sources:

- Insurance Coverage: \$10M Sublimit (Extra Expense)
- Additional Sources
 - Civic Center Permit Fund
 - Fundraising
 - General Fund

**PCHS believes curtailing learning loss and mental distress significantly outweighs the cost of the project.*

Other Details

- Parent sponsored yellow bus will be available.
- Food service partners will be available to provide meals to all students.
- All classrooms will be outfitted appropriately.
- Parking will be located on site & at 4th St. structure.
- Reach out to Safety & Security @ Pali Santa Monica with questions.

Sears Building Exterior and Raw Interior



(photos by Malia Jakus, PCHS Media Coordinator and Teacher)

Preliminary Classroom Prototype



Attendance and Enrollment

Current Enrollment: 2456

Questions from the Path to Pali Town Hall

- **Is remote learning an option once PCHS opens for in-person instruction?**
Yes - Families wishing to remain in a remote learning environment can do so through our existing *Virtual Academy* program.
- **Can my student just continue to Zoom into class with their teachers?**
No - Students wishing to continue remote learning will need to move to our Virtual Academy program.
- **Will the bell schedule change when PCHS moves in-person at Sears?**
Possibly. We anticipate a schedule close to our normal schedule (8:30am-2:46pm) while balancing local traffic, extra-curricular activities and other factors.
- **What is Virtual Academy?**
VA is our existing *independent study* program where students work at their own pace to complete work assigned on a weekly basis.
- **Will students who move to VA keep their schedule/teachers?**
Your student's counselor will do their best to retain as much of their current schedule as possible. Not all classes are offered through VA, and only specific teachers lead VA courses.
- **How can former students return to PCHS for Fall 2025?**
Complete a *Late Application* on the Admissions webpage. Invitations sent each Monday morning.
- **I am not a former student; can I apply too?**
YES! We welcome any student wishing to attend Pali to apply!

PCHS Graduation Requirement and POD Program Review and Revisions

The current PCHS graduation requirements and new CA state requirements have been the topic of discussion among Academic Counselors, Academic Achievement Team, Administrators, and Curriculum Council. Recommendations for revisions to the PCHS graduation requirements are part of the 3.18.2025 meeting materials. Areas of consideration include:

- Ethnic Studies – Pending implementation requirement; offered through the Social Sciences Department
- Financial Literacy – Pending implementation requirement. Can substitute for Economics starting in 2030-2031
- Media Literacy – Can be taught in English and Social Studies classes
- Health - No longer required; could be covered in PE
- Tech Art – No longer required; standards could be covered in other classes

In addition to graduation requirements, the feasibility of the 9th grade POD program is also under consideration due to new state requirements and scheduling needs of students. The expansion of the Link Crew 9th grade mentor program will provide critical support for 9th graders along with the expansion of the summer bridge program for incoming 9th graders.

Annual Testing Schedule

CA Assessment of Student of Student Performance and Progress (CAASPP) - Online assessments will be administered March 24-28

- English Language Arts and Math – Computer Adaptive Test and Performance Task
- CA Science Test (CAST)

NWEA - May 19-23 (after AP exams)

ELPAC - Administered to 30 EL students on April 29-May 1

Fitness Test - PCHS is seeking a waiver due to emergency conditions

Student Emotional Well-Being and Health - Dean's Office Initiatives

The PCHS Dean's Office is launching the BASE SEL- 7 Mindsets - Digital Platform that supports students with social-emotional learning (SEL).

BASE Education is online or in-class, CASEL approved and evidence-based, Social Emotional Learning platform. The social-emotional learning (SEL) technology connects with students by building rapport and leveraging a strengths-based approach. In addition, adults can access the students' responses for up to the minute user progress monitoring.

- 86 different modules that cover trauma, grief, substance abuse, anger management, and an assortment of other topics

-Baseline assessments take information that students provide and creates a support course for them to take.

-PE dept will be the first classes to demo the base with ainly 9th and 10th graders (Approx. 1000 students).

- The Dean's office will push into classes requesting BASE introduction.

- A Google form will be sent out soon to request and reserve push in/introduction times. Takes 30 minutes of class time.

Professional Development

The Academic Achievement Team is hosting the second in a series of Tech-a-palooza trainings on March 17 featuring teachers sharing their best practices for remote teaching, Kritik, Nearpod, and Albert.io.

Special Education Department Information

1. New Mission Statement – The members of the Special Education Department led by Dr. Ian Sayer collaborated to craft a new department mission statement that reflects to core beliefs of PCHS.

By our actions, we demonstrate our dedication to human dignity while continually championing and celebrating authenticity. We are committed to fostering growth, independence, and self-reliance through inclusive, supportive, and equitable practices while breaking down systemic barriers that limit access to educational success. Through collaboration and open communication, we work together with families, educators, and community partners to ensure each student has the tools, resources, and opportunities they need to reach their fullest potential.

2. Alternate Diploma Discussion – Meetings will be held with each department to go over the new Alternate Diploma Track and what this will likely mean for general education teachers. PCHS will have a new group of students on the new diploma track who have to be enrolled in our general education classes, but are eligible to have the content modified to meet their needs. Modified is different than Accommodation. It dynamically changes the rigor of the class and will require far more collaboration.

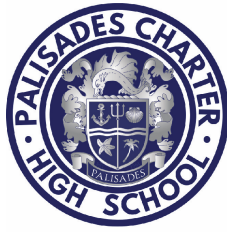
2. Updated Administrative Designee for IEP training - We are working on updating our IEP Agenda which will act as a school wide unifying procedural document that will be used as a step-by-step guide to holding an IEP. Once this is completed, we will train this staff by staff.

3. Crisis Prevention Institute Training - We are setting up an all-staff Verbal De-escalation Training plus an Trauma Informed Advanced Non-Violent Crisis Intervention training that informs staff on how to respond appropriately to students who are an immediate threat to themselves or others.

Coversheet

Budget & Finance Committee Update

Section:	III. Board Committees (Stakeholder Board Level Committees)
Item:	B. Budget & Finance Committee Update
Purpose:	FYI
Submitted by:	
Related Material:	Emergency Budget Committee Meeting Minutes 03_10_2025.pdf Special Budget Committee Meeting Minutes 03_05_2025.pdf Emergency Budget Committee Meeting Minutes 03_10_2025.pdf Special Budget Committee Meeting Minutes 03_05_2025.pdf Special Budget Committee Meeting Minutes 02_28_2025.pdf



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

EMERGENCY MEETING MINUTES - BUDGET/FINANCE COMMITTEE WEDNESDAY MARCH 10, 2025 – 5:00 –7:00 PM

VIA ZOOM - <https://palihigh-org.zoom.us/j/85794875088?pwd=QmTbxroCol5lzXlxVyTiBwSo2uzJWS.1>

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board of Palisades Charter High School may request assistance by contacting the Main Office at (310) 230-6623 at least 24 hours in advance.

ALL TIMES ARE APPROXIMATE AND ARE PROVIDED FOR CONVENIENCE ONLY Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. All items may be heard in a different order than listed on the agenda.

I. PRELIMINARY:

A. S Margiotta called the meeting to order @ 5:09 pm. In attendance: S Margiotta, D Gronich, S Sherkhanov, R Kianfar,. Non-Voting members: P Magee, J Lin, R Negroe.

B. Public Comments – No public comments were made

II. REPORTS (5 minutes each):

A. Executive Director - P Magee reported that PCHS was busy trying to get back to in-person learning and progress had been made.

B. CBO Report-Discussion - J Lin reported no additional updates

C. Fundraising & Development - R Rodman is working on fundraisers with GP Sports for an event in Thousand Oaks on March 23, 2025 and there is a lot of PR promoting the event.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. Announce Items for Closed Session -S Margiotta announced closed session 2 511 pm.

V. Closed Session

S Margiotta

A. Conference with Real Property Negotiators

Property: Colorado and 4th Street, Santa Monica

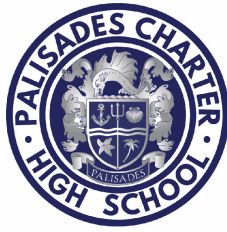
Agency Negotiators: Pam Magee

Negotiating Parties: Seritage Growth Properties and INVESCO

Under Negotiation: price and terms of payment

VI. Open Session

Return to Open Session - B&F Committee returned to open session at 7:10 pm. S Margiotta reported that The Budget & Finance Committee recommends that PCHS Board of Trustees approves the proposed buildout of the



PALISADES CHARTER HIGH SCHOOL

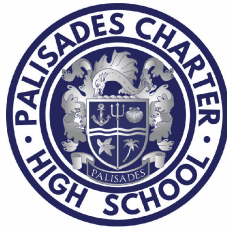
Empowering Educational Excellence.

100,000 SF Sears building in Downtown Santa Monica to provide temporary learning space for its students as quickly as possible. This recommendation is based on the following:

1. Total buildout budget is \$11,070,894. This includes:
 - a) 6-month Lease of the facility
 - b) Design
 - c) Construction
 - d) Modular classrooms
2. The insurance policy has a \$10 million sublimit dedicated to extra expenses associated with displaced in-person learning;
3. The Administration will secure written confirmation from the insurance carrier of their approval of the proposed project and its payout;
4. Cost overruns are anticipated to be covered using:
 - a) Ongoing Raise Pali fundraising, which currently exceeds \$500,000
 - b) CIVIC Center Permit funds in the approximate amount of \$1.4 million
 - c) PCHS Fund Balance
5. The Administration will enter into a Cost-Plus Construction agreement with a general contractor for the proposed work;
6. The Administration will be supported by an Owner's Representative (Construction Management Consultant) to help oversee the project;

V. **OTHER:**

Date of Next Regular Meeting March 17, 2025@ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL).



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE WEDNESDAY MARCH 5, 2025 – 2:00 – 3:00 PM

VIA ZOOM - <https://palihigh-org.zoom.us/j/83833470006?pwd=kux7nWv7wH0F0aeGlhHSorqprWrUjX.1>

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY.

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I. PRELIMINARY:

- A. Call to Order & Roll Call - S Margiotta called the meeting to order at 2:02 pm. In attendance: S Margiotta, D Gronich, S Sherkhanov, R Kianfar, L Mirzadeh.
- B. No public comment was made.

III. REPORTS (5 minutes each):

- A. Executive Director - P Magee reported that the administration is working on the Sears option within a \$10 million budget and city approvals. She noted that she will know tomorrow on final pieces and is also continuing to explore back up possibilities.
- B. CBO Report-J Lin reported no additional updates.
- C. Fundraising & Development – R Rodman is working really hard and there are 2 fundraising events. There is a motor sports event on March 23, 2025 which is a concert/car show. A Pali high family is hosting a golf tournament. R Rodman is also working with the administration on messaging. There are 2 Pali High alums that are in PR and are trying to help make the next 2 weeks of fundraising very successful. Development is also looking to increase awareness in the broader community. It was also noted that PCHS needs to be very clear about their needs when applying for grants.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

- A. Announce Items for Closed Session - Committee went into closed session at 2:10 pm.

V. Closed Session

S Margiotta

- A. Conference with Real Property Negotiators

Property: Colorado and 4th Street, Santa Monica

Agency Negotiators: Pam Magee

Negotiating Parties: Seritage Growth Properties and INVESCO

Under Negotiation: price and terms of payment



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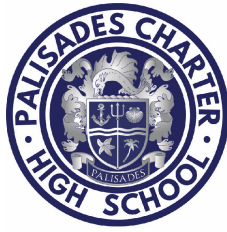
VI. Open Session

- A. Committee returned to Open Session at 3:33 pm. S Margiotta reported B&F ongoing discussions regarding an in-person site continue to happen as quickly as possible and we are working through regulatory details with some interesting new developments. We hope to have final resolution early next week with a goal of resuming in person learning after spring break. We continue to sympathize with all those impacted by this disaster and know we are working as quickly as possible while remaining aware of regulatory requirements and budget restraints.

V. OTHER:

Date of Next Regular Meeting March 17, 2025@ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL).

Meeting was adjourned at approximately 3:35 pm.



PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

EMERGENCY MEETING MINUTES - BUDGET/FINANCE COMMITTEE WEDNESDAY MARCH 10, 2025 – 5:00 –7:00 PM

VIA ZOOM - <https://palihigh-org.zoom.us/j/85794875088?pwd=QmTbxroCol5lzXlxVyTiBwSo2uzJWS.1>

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I. PRELIMINARY:

A. S Margiotta called the meeting to order @ 5:09 pm. In attendance: S Margiotta, D Gronich, S Sherkhanov, R Kianfar,. Non-Voting members: P Magee, J Lin, R Negroe.

B. Public Comments – No public comments were made

II. REPORTS (5 minutes each):

A. Executive Director - P Magee reported that PCHS was busy trying to get back to in-person learning and progress had been made.

B. CBO Report-Discussion - J Lin reported no additional updates

C. Fundraising & Development - R Rodman is working on fundraisers with GP Sports for an event in Thousand Oaks on March 23, 2025 and there is a lot of PR promoting the event.

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

A. Announce Items for Closed Session -S Margiotta announced closed session 2 511 pm.

V. Closed Session

S Margiotta

A. Conference with Real Property Negotiators

Property: Colorado and 4th Street, Santa Monica

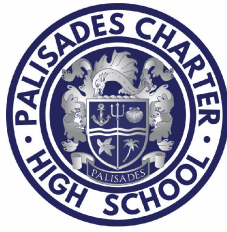
Agency Negotiators: Pam Magee

Negotiating Parties: Seritage Growth Properties and INVESCO

Under Negotiation: price and terms of payment

VI. Open Session

Return to Open Session - B&F Committee returned to open session at 7:10 pm. S Margiotta reported that The Budget & Finance Committee recommends that PCHS Board of Trustees approves the proposed buildout of the



PALISADES CHARTER HIGH SCHOOL

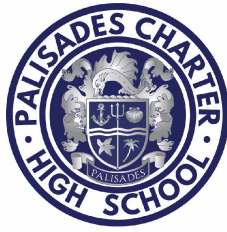
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PALISADES CHARTER HIGH SCHOOL

Empowering Educational Excellence.

SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE WEDNESDAY MARCH 5, 2025 – 2:00 – 3:00 PM

VIA ZOOM - <https://palihigh-org.zoom.us/j/83833470006?pwd=kux7nWv7wH0F0aeGlhHSorqprWrUjX.1>

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V. Closed Session

S Margiotta

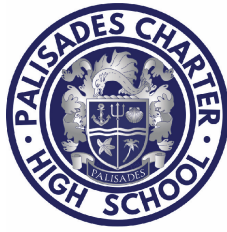
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Property: Colorado and 4th Street, Santa Monica

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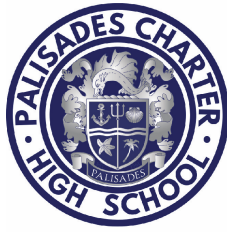
VI. Open Session

- A. Committee returned to Open Session at 3:33 pm. S Margiotta reported B&F ongoing discussions regarding an in-person site continue to happen as quickly as possible and we are working through regulatory details with some interesting new developments. We hope to have final resolution early next week with a goal of resuming in person learning after spring break. We continue to sympathize with all those impacted by this disaster and know we are working as quickly as possible while remaining aware of regulatory requirements and budget restraints.

V. OTHER:

Date of Next Regular Meeting March 17, 2025@ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL).

Meeting was adjourned at approximately 3:35 pm.



PALISADES CHARTER HIGH SCHOOL

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SPECIAL MEETING MINUTES - BUDGET/FINANCE COMMITTEE FRIDAY, FEBRUARY 28, 2025 – 10:00 – 12:00 PM

VIA ZOOM - <https://palihigh-org.zoom.us/j/82913039885?pwd=Zsja5fmmrPgUSnCjgZx5RemjX7pkdC.1>

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I. PRELIMINARY:

- A. Call to Order & Roll Call - S Margiotta called the meeting to order @ approximately 10:05 am. In attendance: S Margiotta, D Gronich, S Sherkanov, R Kianfar. Non-Voting Members: P Magee, J Lin, R Negroe
- B. No public comment made

IV. NEW BUSINESS (DISCUSSION & POSSIBLE ACTION ITEMS):

- A. Announce Items for Closed Session - committee went into closed session approximately 10:10 am.

V. Closed Session

S Margiotta

- A. Conference with Real Property Negotiators

Property: Colorado and 4th Street, Santa Monica

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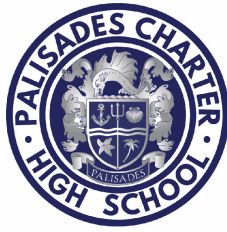
VI. Open Session

- A. Committee return to Open Session at 11:57 am. S Margiotta reported that the Budget and Finance Committee continues to work towards finalizing the financials to secure our temporary location and will be meeting again next week. Date/Time TBD.

V. OTHER:

Date of Next Regular Meeting March 17, 2025@ 3:30 pm. Agenda items must be submitted to B&F Committee Recording Secretary (S Margiotta) 1 week prior to meeting by 2pm (via EMAIL).

S Margiotta adjourned the meeting at 11:58 am.



PALISADES

CHARTER HIGH SCHOOL

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Coversheet

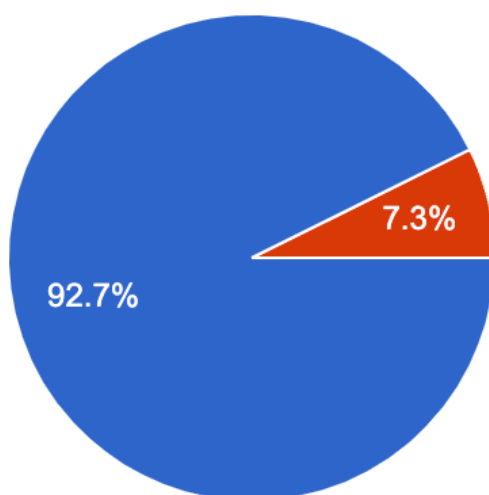
Request to Waive PE State Testing Requirement

Section:	V. Academic Excellence
Item:	B. Request to Waive PE State Testing Requirement
Purpose:	Vote
Submitted by:	
Related Material:	Waiving Fitness Gram Survey Results .pdf

Are you comfortable with waiving the FitnessGram requirement for your child this year?

 [Copy chart](#)

300 responses



- Yes, I am okay with waiving it.
- No, I prefer my child to complete the assessment if possible.

Coversheet

Updated Graduation Requirements

Section:	V. Academic Excellence
Item:	C. Updated Graduation Requirements
Purpose:	Vote
Submitted by:	
Related Material:	Updated Graduation Requirements.pdf 2025 Board Meeting Graduation Requirements.pdf

Graduation Requirement Changes 3/14/2025

Health

- Recommended not to continue it as a requirement, starting the class of 2026
 - Not a [state requirement](#)
 - Health teacher is retiring. If we can or choose to hire a teacher, we recommend that it remain an elective but not require it for graduation.
 - PE classes will cover Health standards.
 - Explore Planned Parenthood partnership.

Technical Art / Computers

- Recommended not to continue it as a requirement
 - LAUSD does not require these standards.
 - With one-to-one devices, students have a basic understanding of computer skills
 - Electives are crowded with students trying to check a box instead of those who want to explore future career options.
 - More opportunities to explore CTE pathways

Ethnic Studies - [AB 101](#)

- This bill would add the completion of a one-semester course in ethnic studies, meeting specified requirements, to the graduation requirements commencing with pupils graduating in the 2029–30 school year, including for pupils enrolled in a charter school.
- Requirement starting class of 2030
- Will be offered to freshmen, although if they choose a year-long elective, they will take it later
- Ethnic Studies will be an in-school course only
- No summer school

[Financial Literacy](#) - [Assembly Bill No. 2927](#)

- Requirement starting class of 2031
- May substitute Econ for Fin Lit in 2030
- May be taught by a math or social science teacher

[Media Literacy](#) - [Senate Bill 830](#)

- Can be taught within English and Social Science
- Example: High schoolers locate articles in a database about data privacy, which is the basis for the students' video production that gives recommendations for teens to protect personal information.
 - In this example, students access information through the database and then analyze that information to produce a video involving communication skills. The topic is data privacy, which includes elements of digital citizenship.

VAPA

- No change for now

Math

- No change for now
- Collect data for change in off-track math
- Collect data for change in C requirement to continue

World Language

- No change for now

Credits

- Non-grad rate increasing with Calpads date
- No change for now
- Seniors need to graduate by July 30

Graduation Requirement: Total 230 credits

	Previous	Next School Year
Health	Was a State graduation Requirement. 1 semester course	No longer State Requirement (Phased out)
Tech Art	Was a Pali requirement 1 semester course	Will be incorporated in ALL classes
Media Lit	Was a Pali requirement 1 Semester course	Will be incorporated in Social Science and English classes
Ethnic Studies	Was not a State graduation requirement	State Requirement for Class of 2030 Starting this year 1 Semester course
Financial Literacy	Was not a State graduation	State Requirement for Class of

Coversheet

Change in Elective Opportunities

Section:	V. Academic Excellence
Item:	D. Change in Elective Opportunities
Purpose:	Vote
Submitted by:	
Related Material:	9th Grade Pods Update March 2025.pdf



9th Grade Pod Update

March 2025

Table of contents

01 Pod snapshot

02 Pod structure

03 Advantages

04 Plans for Fall 2025

Fall 2024: 10 Pods for 720 9th graders

Art	90 students
Computer	60 students
Culinary Arts	60 students
Digital Media	60 students
Entrepreneurship	150 students
Film	30 students
Law	60 students
Makerspace	90 students
Music	60 students
Performance	60 students



Current 9th Grade structure

9th Grade English and Elective classes are linked

Pods create community, allow for collaboration, and have been a Pali tradition (approx. 20 years)

Pali is at a crossroads. We must respond to the current needs of our community.

Advantage #1: Ungated AP Classes

- AP Human Geo and AP Comp Sci Principles per the college board
- Opportunity for all levels of learners to challenge themselves
- Alignment with local schools and other high performing schools
- We will be able to maintain heterogeneous English classes
- Earlier AP class exposure to prepare for 10th grade AP

Advantage #2: The arts

- Orchestra, band, and choir will be accessible to 9th graders
- Art class is available to all 9th graders, not just the limited art pod
- Allows these programs to flourish in 10th-12th by increasing enrollment and exposure
- More flexibility for students to access courses that interest them and show continuous interest in a program

Advantage #3: Dual enrollment

- 9th graders can take West LA college dual enrollment classes
- Allows students to follow their interests
- Allows Pali High to appeal to a wider audience

Advantage #4: Flexibility to complete requirements and pathways

- **Ethnic studies (required for graduating class of 2030, offered now)**
- **Financial literacy (required for graduating class of 2031, offered now)**
- **CTE pathways**

Advantage #5: Equal access

- Students who require a collaborative English class can choose their elective class
- Some students didn't receive their first choice of a pod
- Eliminates self selection bias in the pods
- Students in intervention classes have more opportunities to take world languages or electives
-

Advantage #6: Transition plan and new opportunities

- Link crew mentors
- Freshman academy
- Upperclassmen access to a wider range of electives

Coversheet

2024-25 Second Interim Report

Section:	VI. Finance
Item:	A. 2024-25 Second Interim Report
Purpose:	Vote
Submitted by:	
Related Material:	2024-25 Second Interim Report.pdf

Palisades Charter High School - Estimate as of January 2025

		2023-2024	2024-2025 Adopted Budget (DRAFT)			2024		Projection	2024-2025 Estimate as of January 2025	Comments
Enrollment		2,988	3,000						2,907	
ADA		2,779	2,790						2,739	
Per student funding		12,992	13,121						13,121	
Description	Obj Code	Unaudited Actuals	Unrestricted	Restricted	Total	Unrestricted	Restricted		Total	
A. Revenues										
LCFF/Revenue Limit Sources										
State Aid	8011	20,614,514	15,598,494		15,598,494	15,313,360			15,313,360	ADA Estimate at 2739 using October ADA to project the remainder of the school year per J-13A waiver. This is a decline of 51 ADA from Budget
Education Protection Act	8012	5,115,989	10,385,940		10,385,940	10,300,508	-		10,300,508	ADA Estimate at 2739 using October ADA to project the remainder of the school year per J-13A waiver. This is a decline of 51 ADA from Budget
State Aid (Prior Years)	8019	8,174			-	-			-	
In Lieu of Propety Tax	8096	11,092,739	10,516,793		10,516,793	10,324,551			10,324,551	calculated at \$3769.46/ADA per LAUSD RSA (April 2024)
Total, LCFF/Revenue Limit Resources		36,831,416	36,501,227	-	36,501,227	35,938,419	-		35,938,419	
Federal Revenues										
Special Education - IDEA	8285	720,512		740,968	740,968		410,830	316,594	727,423.62	\$265.58/ADA (As of April RSA)
Child Nutrition - Federal	8220	377,026		200,000	200,000		-	350,000	350,000	
Other Federal		-			-		-		-	
Title I	8290	255,668		255,285	255,285		148,657	283,416	283,416	per CDE 8/22/24
Title II	8290	50,501		49,690	49,690		59,494	55,662	54,913	per CDE 8/22/24
Title III - English Learners (4203)	8290	-		2,849	2,849		-	-	-	per CDE 8/22/24
Title III - Immigrant (4201)	8290	-		-	-		1,189	-	1,189	per CDE 8/22/24
Title IV	8290	21,866		21,409	21,409		16,604	18,747	18,747	per CDE 8/22/24
Perkins	8290	38,821		40,695	40,695		15,148	40,695	40,695	per CTE Budget
Dept of Rehab	8290	-			-		-		-	
Child Nutrition - Supply Chain (5466)	8220	181,328			-		-		-	
ELC COVID Testing Award	8290	-			-		-		-	
ESSR I (COVID-19 Grant)	8290	-			-		-		-	
ESSR II (COVID-19 Grant)	8290	-			-		-		-	
ESSR III (COVID-19 Grant) (3213)	8290	1,088,338			-		764,585	(662,111)	102,474	Fully obligated by 9/30/2024
ESSR III - Learning Loss (3214)	8290	442,909			-		-		-	
Expanded Learning Opportunity (ELO): ESSER II (3216)	8290	-			-		-		-	
Expanded Learning Opportunity (ELO): GEER II (3217)	8290	-			-		-		-	
Expanded Learning Opportunity (ELO): ESSER III (3218)	8290	16,578			-		-		-	
Expanded Learning Opportunity (ELO): ESSER III State (3219)	8290	238,439			-		101,400		101,400	Fully obligated by 9/30/2024
American Rescue Plan - Homeless Children & Foster Youth (5634)	8290	1,368			-		4,105		4,105	
Learning Loss & Mitigation (CRF)	8290	-			-		-		-	
Learning Loss & Mitigation (GEER)	8290	-			-		-		-	
Total, Federal Resources		3,433,354	-	1,310,896	1,310,896	-	1,522,012	403,003	1,684,363	
Other State Revenues										
Child Nutrition - State	8520	720,887		400,000	400,000		297,290	400,000	697,290.18	In line with 2023-4 Unaudited Actuals
Mandated Cost Reimbursement	8550	148,426	153,924		153,924	-	154,815	-	154,815	\$55.17/ADA
Supplemental Block Grant	8590	32,063			-		3,778		3,778	

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Per student funding		12,992	13,121						13,121	
Description	Obj Code	Unaudited Actuals	Unrestricted	Restricted	Total	Unrestricted	Restricted		Total	
State Lottery (Non Prop 20)	8560	619,655	493,830		493,830	-	272,216	212,587	484,803	\$177/ADA
State Lottery (Prop 20)	8560	323,761		200,880	200,880		102,539	94,669	197,207.92	\$72/ADA
CTE	8590	501,404			-		1	341,999	342,000	per CTE Budget
Arts and Music in Schools (AMS)	8590	388,392			-		209,074		-	Recognize allocation - unspent revenue part of restricted ending fund balance (per cde)
Arts, Music & Instructional Materials Block Grant (6762)	8590	859,896			-		-		-	Recognize allocation - unspent revenue part of restricted ending fund balance (per cde)
Learning Recovery Emergency Block Grant (7435)	8590	(264,144)			-		-		-	Negative revenue adjustment by the state
Special Ed - Mental Health (65460)	8590	222,401		199,485	199,485		126,830	69,009	195,838.50	\$71.50/ADA, New for 23/24
Total, State Revenues		3,967,460	647,754	1,142,365	1,790,119	-	1,166,543	1,118,264	2,075,732	
Other Local Revenues										
Special Education - AB602	8677	2,667,711		2,562,615	2,562,615		1,552,385	963,387	2,515,771	\$918.50/ADA
Food Service Sales	8634	42,560		50,000	50,000		-	50,000	50,000	
Leases & Rentals	8650	847,003		950,000	950,000		455,153	394,847	400,000	Due to Palisades Fire, no permitting from January 7 - June 30, 2025. > 50% loss in revenue
Interest	8660	545,176		200,000	200,000		156,750	200,000	356,750	
LAUSD SpEd Option 3 Grant	8697	-		100,000	100,000		-	100,000	100,000	
Fundraising	8699	327,623		450,000	450,000		581,047	-	581,047	
LAUSD SpEd Option 3 Learning Recovery Grant	8699	-		-	-		-	-	-	
General Fund Contribution (unaudited only)	8980	-		-	-		-	-	-	
Total, Other Local Revenues		4,430,074	-	4,312,615	4,312,615	-	2,745,334	1,708,234	4,003,567	
Total Revenues		48,662,303	37,148,982	6,765,876	43,914,858	35,938,419	5,433,889	3,229,500	43,702,082	
B. Expenditures										
Certificated Salaries										
Teachers' Salaries-Full-Time	1110	14,542,828	12,320,628	1,828,239	14,148,867	2,998,641	11,241,270		14,239,911	project 5+ more months from what is spent to date
Teachers Salaries-Librarian	1130	152,657	165,849		165,849	152,657	-		152,657	
Teachers' Salaries-Substitute	1160	575,145	472,350		472,350	256,790	180,000		436,790	Projecting: High substitute usage (illness, leaves, PD, etc.). Similar to 2023-24
Cert Pupil Supp Sal-Counselors	1200	928,480	1,013,547		1,013,547	616,955	450,000		1,066,955	Unaudited Actuals
Cert Administrators	1310	907,695	897,786		897,786	564,485	400,000		964,485	
Other Support/Step& Column Impact	1330		129,399		129,399					
Auxiliaries/Periods/Net	1930				-					
FTEs Increase/Decrease					-					
Impact of Tentative UTLA Agreement					-					
Certificated Off-Schedule Pay					-					
ESSER II/III funded certificated time					-					
ELO Related Certificated Time	1110				-					Estimated additional PD expense for 2023-24 (ELO). None planned yet for 2024-25
Total, Certificated Salaries		17,106,805	14,999,560	1,828,239	16,827,799	4,589,528	12,271,270		16,860,798	
Classified Salaries										
Instruct Aide	2110	859,610		862,337	862,337	-	826,817		826,817	
Maint/Operations	2210	250,780	210,710		210,710	98,356	145,583		243,939	
Classified Administrators	2310	481,755	452,205		452,205	312,288	225,000		537,288	
Cler Tech Office Staff Sal-FT	2410	1,931,659	1,923,706		1,923,706	1,230,794	915,000		2,145,794	

		2023-2024	2024-2025 Adopted Budget (DRAFT)			2024		Projection	2024-2025 Estimate as of January 2025	Comments
Enrollment		2,988	3,000						2,907	
ADA		2,779	2,790						2,739	
Per student funding		12,992	13,121						13,121	
Description	Obj Code	Unaudited Actuals	Unrestricted	Restricted	Total	Unrestricted	Restricted		Total	
Food Services	2130	56,423	-	66,672	66,672	-	53,655		53,655	
Cler Tech Off Staff Sal-Sub	2460	-	-	40,000	40,000	-	20,000		20,000	
Other Classified	2910	1,178,199	1,103,750	100,500	1,204,250	457,270	658,311		1,115,580	
Math Paraprofessionals Positions/Hours	2920	308,405		211,837	211,837	171,842	116,000		287,842	
Classified Retro				-	-					
Classified Additional Time				-	-					
ELO Related Classified Time	2920			-	-					
Total, Classified Salaries		5,066,832	3,690,371	1,281,346	4,971,717	2,270,549	2,960,365		5,230,914	
Employee Benefits										
State Teachers Retirement System (STRS) , Certificated Positions	3111	3,142,721	2,864,916	349,194	3,214,110	807,407	2,413,005	0	3,220,412	STRS Employer contribution rate increases from 16.92% (2021-22) to 19.1% (2022-23). Remained flat at 19.1% for 2023-24 and 2024-25.
State Teachers Retirement System (STRS), Classified Positions	3112	76,434	60,123		60,123	24,299	55,772		80,070.46	
Public Employees Retirement System (PERS), Certificated Positions	3211	31,373	37,230		37,230	36,938	28,500		65,437.56	
Public Employees Retirement System (PERS), Classified Positions	3212	941,126	998,245	346,604	1,344,849	541,258	873,704	(0)	1,414,962	PERS employer contribution rate increases from 22.91% (2021-22) to 25.37% (2022-23) to 26.68% in 2023-24. Rate for 2024-25 is 27.05%
OASDI, Certificated Positions	3311	23,204	23,380		23,380	16,026	11,000		27,026	
OASDI, Classified Positions	3312	281,111	228,803	79,443	308,246	128,374	178,653		307,027	
Medicare, Cert Positions	3331	246,734	217,494	26,509	244,003	65,846	180,927		246,773	
Medicare, Class Positions	3332	72,450	53,510	18,580	72,090	32,745	37,759		70,505	
Hlth & Wlfr Benefits, Cert	3411	2,551,426	2,528,666	312,171	2,840,837	1,009,270	1,654,377		2,663,647	2024-25 rate increase of 5.5%
Hlth & Wlfr Benefits, Class	3412	1,187,979	995,946	374,863	1,370,809	448,674	826,291		1,274,965	2024-25 rate increase of 5.5%
State Unemploy Insur, Cert Pos	3511	32,093	74,998	9,141	84,139	-	84,139		84,139	Rate returns to 0.050% by state of CA (compared to 0.50% in 22-23)
State Unemploy Insur, Clas Pos	3512	13,754	18,452	6,407	24,859	-	24,859		24,859	Rate returns to 0.050% by state of CA (compared to 0.50% in 22-23)
Worker Comp Insur, Cert Pos	3611	132,176	127,443		127,443	95,581	107,870		203,451	2024-25 rate decrease of 11.1%
Worker Comp Insur, Class Pos	3612	56,833	54,619		54,619	40,966	46,231		87,197	2024-25 rate decrease of 11.1%
Lifetime Retiree Benefits, Cert	3931	508,867	553,000		553,000	338,210	245,000		583,209.70	Must fund at this level per actuary & LAUSD recommendation. May need to increase funding level according to new actuary valuation.
Lifetime Retiree Benefits, Class	3932	100,008	237,000		237,000	55,242	46,406		101,647.75	Must fund at this level per actuary & LAUSD recommendation. May need to increase funding level according to new actuary valuation.
Total, Employee Benefits		9,398,291	9,073,826	1,522,912	10,596,738	3,640,835	6,814,493		10,455,328	
Supplies										
Textbooks	4100	399,861			-	44,042	(0)		44,042	Finance recommends we purchases textbooks 2024-25 textbooks in current year, ESSER III funds were utilized. Amount reflects unbudgeted and necessary textbook purchases.
Instructional Materials	4300	-	300,718		300,718	-	-		255,245	
Instructional Materials - CTE	4300	332,456		144,783	144,783	-	200,143		200,143	CTE Expenses
Office (Tech) Supplies	4350	59,739	5,000		5,000	-	62,923		62,923	
Other Supplies	4390	54,250	56,500		56,500	-	63,119		63,119	
Non-Capitalized Equipment	4410	1,110,614	198,500	445,744	644,244	-	619,100		619,100	720000
Food Service Supplies	4700	402,957		350,000	350,000	-	142,904		142,904	Increase in number of meals served, resulting in increased food service supplies needed.
Total, Supplies		2,359,877	560,718	940,527	1,501,246	44,042	1,088,188		1,387,475	

		2023-2024	2024-2025 Adopted Budget (DRAFT)			2024		Projection	2024-2025 Estimate as of January 2025	Comments
Enrollment		2,988	3,000						2,907	
ADA		2,779	2,790						2,739	
Per student funding		12,992	13,121						13,121	
Description	Obj Code	Unaudited Actuals	Unrestricted	Restricted	Total	Unrestricted	Restricted		Total	
Services										
Mileage & Car Allowances	5210	6,240	4,000	1,000	5,000	3,437	5,545		8,983	
Travel and Conferences	5220	113,028	30,000	75,000	105,000	9,204	96,776		105,981	PD funds mostly tied to restricted sources (Title II, Educator Effectiveness, etc)
Dues and Memberships/Subscriptions	5310	493,986	553,075	45,000	598,075	60,573	461,158		521,730	
Insurance	5400	453,260	510,555		510,555	-	582,558		582,558	
Operations & Housekeeping Supplies	5510	265,091	207,000		207,000	113,257	104,143		217,400	
Utilities	5520	568,768	467,483		467,483	272,273	138,000		410,273	Increase of 5% LAUSD RSA, increase from FY22-FY23 was 5%
Rentals/Leases/Repairs	5610	533,752	443,000		443,000	206,208	268,690		474,898	
Transportation	5811/									
Oth Contracted Services	5812	205,143	334,306	182,700	517,006	(137,128)	1,089,107		951,980	Transportation cost adjusted for 2 monthS of non-use due to Palisades Fire. Projection includes refund of student transportation.
STRS Int & Penalties	5800	27,623	39,447		39,447	14,278	-		14,278	
	5803	886	1,200		1,200	1,152	-		1,152	
Contracted Services	5810	3,938,903	1,814,958	2,180,046	3,995,003	933,117	3,195,978		4,129,095	Projection includes 2 month cost reduction of services: Janitorial, Security, Food Services
Legal, Audit, & Election Costs	5821	570,258	147,892	296,006	443,898	35,157	332,991		368,147	
Advertisement	5831	1,200	1,575		1,575	-	-		-	
Computer/Technlgy Related Serv	5840	8,625	19,845		19,845	3,565	10,000		13,565	
Conslt/Ind Contractors(NonEmp)	5850	251,224	244,983		244,983	60,551	117,397		177,947	Teachers on Reserve - Sub teacher backfill
Fingrprrt,Phys, XRY&Oth Emp Cst	5860	13,396	17,307		17,307	9,508	7,500		17,008	Hiring costs significantly exceeded prior years - higher staff turnover (FTEs & contractors) resulted in more background clearances/checks, etc.
Other Services	5890	225,907	243,880		243,880	4,461	227,616		232,077	
Communications Services	5910	52,710	56,911		56,911	33,445	27,000		60,445	
Total, Services		7,730,000	5,137,418	2,779,752	7,917,169	1,623,058	6,664,459		8,287,517	
Captial Outlay										
Sites & Improvement	6100									
Buildings & Improvement	6200	(0)	660,750		660,750	7,982	650,000		657,982	Allocation for classroom and building deferred maintenance
Equipment & Technology	6400	0	400,000		400,000	138,233	(128,274)		9,959	
Equipment/Furniture Replacement	6500									
Total, Captial Outlay		0	1,060,750	-	1,060,750	146,215	521,726		667,941	
Depreciation Expense (Financial Reporting Basis)	6900	929,350	1,140,000	-	1,140,000	-	1,140,000		1,140,000	
Other Outgo										
Indirect Cost (LAUSD)	7299	360,955	365,012		365,012	-	353,732	5,652	353,732	Calculated at a rate of 1% of LCFF revenue
Interest	7438				-					
Fund 09 to Fund 20 Payment (Unaudited Only)										
Total, Other Outgo		360,955	365,012	-	365,012	-	353,732		353,732	
Total Expenditures (Financial Reporting Basis)		42,952,111	34,966,904	8,352,776	43,319,680	12,168,012	31,292,508		43,715,764.73	
Total Expenditures (Cash Reporting Basis)		42,022,760	34,887,654	8,352,776	43,240,430	12,314,227	30,674,234		43,243,706	
C. Ending Balance: Excess (Deficiency) - Financial Reporting Basis		5,710,192	2,182,078	(1,586,900)	595,178	23,770,407	(25,858,619)		(13,683)	

		2023-2024	2024-2025 Adopted Budget (DRAFT)			2024		Projection	2024-2025 Estimate as of January 2025	Comments
Enrollment		2,988	3,000						2,907	
ADA		2,779	2,790						2,739	
Per student funding		12,992	13,121						13,121	
Description	Obj Code	Unaudited Actuals	Unrestricted	Restricted	Total	Unrestricted	Restricted		Total	
C. Ending Balance: Excess (Deficiency) - Cash Reporting		6,639,542	2,261,328	(1,586,900)	674,428	23,624,192	(25,240,345)		458,375	(Revenue - Expenses: Cash Reporting Basis)
D. Net Increase (Decrease)		5,710,192	2,182,078	(1,586,900)	595,178	23,770,407	(25,858,619)		(13,683)	

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647331995836
Form 621
F829HJZYG9(2024-25)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	36,501,227.00	36,501,227.00	19,916,857.87	35,938,419.00	(562,808.00)	-1.5%
2) Federal Revenue		8100-8299	1,310,896.00	1,310,896.00	1,502,759.00	1,684,362.62	373,466.62	28.5%
3) Other State Revenue		8300-8599	1,790,119.00	1,790,119.00	710,659.50	2,075,732.18	285,613.18	16.0%
4) Other Local Revenue		8600-8799	4,312,615.00	4,312,615.00	2,745,333.88	4,003,568.22	(309,046.78)	-7.2%
5) TOTAL, REVENUES			43,914,857.00	43,914,857.00	24,875,610.25	43,702,082.02		
B. EXPENSES								
1) Certificated Salaries		1000-1999	16,827,798.00	16,827,798.00	9,827,365.14	16,860,798.14	(33,000.14)	-0.2%
2) Classified Salaries		2000-2999	4,971,716.00	4,971,716.00	3,039,914.33	5,230,914.33	(259,198.33)	-5.2%
3) Employee Benefits		3000-3999	10,596,738.00	10,596,738.00	5,801,712.48	10,455,328.32	141,409.68	1.3%
4) Books and Supplies		4000-4999	1,505,246.00	1,505,246.00	1,087,665.74	1,387,475.02	117,770.98	7.8%
5) Services and Other Operating Expenses		5000-5999	7,917,169.00	7,917,169.00	4,777,569.71	8,287,516.92	(370,347.92)	-4.7%
6) Depreciation and Amortization		6000-6999	1,140,000.00	1,140,000.00	0.00	1,140,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	365,012.00	365,012.00	209,352.00	353,732.00	11,280.00	3.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			43,323,679.00	43,323,679.00	24,743,579.40	43,715,764.73		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			591,178.00	591,178.00	132,030.85	(13,682.71)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			591,178.00	591,178.00	132,030.85	(13,682.71)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	15,370,866.16	15,370,866.16		15,126,277.49	(244,588.67)	-1.6%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,370,866.16	15,370,866.16		15,126,277.49		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			15,370,866.16	15,370,866.16		15,126,277.49		
2) Ending Net Position, June 30 (E + F1e)			15,962,044.16	15,962,044.16		15,112,594.78		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	3,403,452.33	3,403,452.33		3,614,662.15		
c) Unrestricted Net Position		9790	12,558,591.83	12,558,591.83		11,497,932.63		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	15,598,494.00	15,598,494.00	10,662,065.87	15,313,360.00	(285,134.00)	-1.8%
Education Protection Account State Aid - Current Year		8012	10,385,940.00	10,385,940.00	3,098,839.00	10,300,508.00	(85,432.00)	-0.8%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647331995836
Form 621
F829HJZYG9(2024-25)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	10,516,793.00	10,516,793.00	6,155,953.00	10,324,551.00	(192,242.00)	-1.8%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			36,501,227.00	36,501,227.00	19,916,857.87	35,938,419.00	(562,808.00)	-1.5%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	200,000.00	200,000.00	0.00	350,000.00	150,000.00	75.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	740,968.00	740,968.00	410,830.00	731,522.62	(9,445.38)	-1.3%
Title I, Part A, Basic	3010	8290	255,285.00	255,285.00	148,657.00	283,416.00	28,131.00	11.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	49,690.00	49,690.00	59,494.00	54,913.00	5,223.00	10.5%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	1,189.00	1,189.00	1,189.00	New
Title III, English Learner Program	4203	8290	2,849.00	2,849.00	0.00	0.00	(2,849.00)	-100.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	21,409.00	21,409.00	16,604.00	18,747.00		-12.4%
Career and Technical Education	3500-3599	8290	40,695.00	40,695.00	0.00	40,695.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	865,985.00	203,880.00	203,880.00	New
TOTAL, FEDERAL REVENUE			1,310,896.00	1,310,896.00	1,502,759.00	1,684,362.62	373,466.62	28.5%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	400,000.00	400,000.00	0.00	697,290.18	297,290.18	74.3%
Mandated Costs Reimbursements		8550	153,924.00	153,924.00	0.00	158,592.79	4,668.79	3.0%
Lottery - Unrestricted and Instructional Materials		8560	694,710.00	694,710.00	374,754.50	682,010.71	(12,699.29)	-1.8%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	342,000.00	342,000.00	1.00	342,000.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	199,485.00	199,485.00	335,904.00	195,838.50	(3,646.50)	-1.8%
TOTAL, OTHER STATE REVENUE			1,790,119.00	1,790,119.00	710,659.50	2,075,732.18	285,613.18	16.0%
OTHER LOCAL REVENUE								

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647331995836
Form 621
F829HJZYG9(2024-25)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	50,000.00	50,000.00	0.00	50,000.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	950,000.00	950,000.00	455,152.96	400,000.00	(550,000.00)	-57.9%
Interest		8660	200,000.00	200,000.00	156,749.60	356,750.00	156,750.00	78.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	2,562,615.00	2,562,615.00	1,552,384.72	2,515,771.22	(46,843.78)	-1.8%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	550,000.00	550,000.00	581,046.60	681,047.00	131,047.00	23.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,312,615.00	4,312,615.00	2,745,333.88	4,003,568.22	(309,046.78)	-7.2%
TOTAL, REVENUES			43,914,857.00	43,914,857.00	24,875,610.25	43,702,082.02		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	14,787,066.00	14,787,066.00	8,645,925.63	14,829,358.63	(42,292.63)	-0.3%
Certificated Pupil Support Salaries		1200	1,013,547.00	1,013,547.00	616,954.75	1,066,954.75	(53,407.75)	-5.3%
Certificated Supervisors' and Administrators' Salaries		1300	1,027,185.00	1,027,185.00	564,484.76	964,484.76	62,700.24	6.1%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			16,827,798.00	16,827,798.00	9,827,365.14	16,860,798.14	(33,000.14)	-0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	862,337.00	862,337.00	515,258.93	899,810.22	(37,473.22)	-4.3%
Classified Support Salaries		2200	210,710.00	210,710.00	169,151.55	243,938.93	(33,228.93)	-15.8%
Classified Supervisors' and Administrators' Salaries		2300	452,205.00	452,205.00	312,287.68	537,288.00	(85,083.00)	-18.8%
Clerical, Technical and Office Salaries		2400	2,030,377.00	2,030,377.00	1,230,793.90	2,146,455.00	(116,078.00)	-5.7%
Other Classified Salaries		2900	1,416,087.00	1,416,087.00	812,422.27	1,403,422.18	12,664.82	0.9%
TOTAL, CLASSIFIED SALARIES			4,971,716.00	4,971,716.00	3,039,914.33	5,230,914.33	(259,198.33)	-5.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,274,233.00	3,274,233.00	1,852,526.33	3,293,482.79	(19,249.79)	-0.6%
PERS		3201-3202	1,382,079.00	1,382,079.00	722,753.04	1,480,399.93	(98,320.93)	-7.1%
OASDI/Medicare/Alternative		3301-3302	647,719.00	647,719.00	387,823.51	651,330.50	(3,611.50)	-0.6%
Health and Welfare Benefits		3401-3402	4,211,647.00	4,211,647.00	2,308,611.40	3,945,611.40	266,035.60	6.3%
Unemployment Insurance		3501-3502	108,998.00	108,998.00	0.00	108,998.00	0.00	0.0%
Workers' Compensation		3601-3602	182,062.00	182,062.00	136,547.00	290,648.25	(108,586.25)	-59.6%

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647331995836
Form 621
F829HJZYG9(2024-25)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	790,000.00	790,000.00	393,451.20	684,857.45	105,142.55	13.3%
TOTAL, EMPLOYEE BENEFITS			10,596,738.00	10,596,738.00	5,801,712.48	10,455,328.32	141,409.68	1.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	44,042.30	44,042.26	(44,042.26)	New
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	511,002.00	511,002.00	260,387.97	577,329.08	(66,327.08)	-13.0%
Noncapitalized Equipment		4400	644,244.00	644,244.00	640,331.57	448,149.55	196,094.45	30.4%
Food		4700	350,000.00	350,000.00	142,903.90	317,954.13	32,045.87	9.2%
TOTAL, BOOKS AND SUPPLIES			1,505,246.00	1,505,246.00	1,087,665.74	1,387,475.02	117,770.98	7.8%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	110,000.00	110,000.00	64,529.96	114,963.15	(4,963.15)	-4.5%
Dues and Memberships		5300	598,075.00	598,075.00	512,855.29	521,730.00	76,345.00	12.8%
Insurance		5400-5450	510,555.00	510,555.00	382,558.07	614,473.17	(103,918.17)	-20.4%
Operations and Housekeeping Services		5500	674,483.00	674,483.00	391,068.11	627,673.00	46,810.00	6.9%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	443,000.00	443,000.00	274,729.41	474,898.11	(31,898.11)	-7.2%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	5,524,145.00	5,524,145.00	3,116,384.16	5,874,010.97	(349,865.97)	-6.3%
Communications		5900	56,911.00	56,911.00	35,444.71	59,768.52	(2,857.52)	-5.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			7,917,169.00	7,917,169.00	4,777,569.71	8,287,516.92	(370,347.92)	-4.7%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	1,140,000.00	1,140,000.00	0.00	1,140,000.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			1,140,000.00	1,140,000.00	0.00	1,140,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	365,012.00	365,012.00	209,352.00	353,732.00	11,280.00	3.1%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			365,012.00	365,012.00	209,352.00	353,732.00	11,280.00	3.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			43,323,679.00	43,323,679.00	24,743,579.40	43,715,764.73		

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647331995836
Form 621
F829HJZYG9(2024-25)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
Charter Schools Enterprise Fund
Restricted Detail

19647331995836
Form 62I
F829HJZYG9(2024-25)

Resource	Description	2024-25 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	100,995.18
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	181,327.71
6266	Educator Effectiveness, FY 2021-22	92,343.46
6546	Mental Health-Related Services	211,209.82
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	925,636.00
7028	Child Nutrition: Kitchen Infrastructure Upgrade Funds	6,984.73
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	232,383.00
7413	A-G Learning Loss Mitigation Grant	18,415.25
7435	Learning Recovery Emergency Block Grant	1,845,367.00
Total, Restricted Net Position		3,614,662.15

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
AVERAGE DAILY ATTENDANCE

19 64733 1995836
Form AI
F829HJZYG9(2024-25)

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	2,790.00	2,790.00	2,739.00	2,739.00	(51.00)	-2.0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA						

Palisades Charter High
Los Angeles Unified
Los Angeles County

2024-25 Second Interim
AVERAGE DAILY ATTENDANCE

19 64733 1995836
Form AI
F829HJZYG9(2024-25)

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	2,790.00	2,790.00	2,739.00	2,739.00	(51.00)	-2.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	2,790.00	2,790.00	2,739.00	2,739.00	(51.00)	-2.0%

Palisades Charter High
Los Angeles Unified
Los Angeles County

Second Interim
Fiscal Year 2024-25
Charter School Certification

19 64733 1995836
Form CI
F829HJZY9(2024-25)

Charter Number:

037

To the chartering authority and the county superintendent of schools (or only to the county superintendent of schools if the county board of education is the chartering authority):

2024-25 CHARTER SCHOOL INTERIM REPORT: This report is hereby filed by the charter school pursuant to Education Code Section 47604.33(a).

Signed:

Alexis Duston

Date:

03-12-25

Charter School Official

(Original signature required)

Printed Name: Alexis Duston

Title:

Director, Fiscal Services

For additional information on the interim report, please contact:

Charter School Contact:

Alexis Duston

Name

Director, Fiscal Services

Title

(310) 230-7235

Telephone

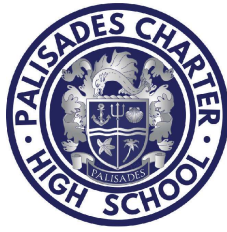
aduston@palhigh.org

E-mail Address

Coversheet

FSMC Contract Renewal - Chartwells

Section:	VI. Finance
Item:	B. FSMC Contract Renewal - Chartwells
Purpose:	Vote
Submitted by:	
Related Material:	FSMC Contract Renewal - Chartwells.pdf



PALISADES

CHARTER HIGH SCHOOL

Empowering Educational Excellence.

RECOMMENDATION

- Renew Chartwells for year 4 of 5
- CPI data (Los Angeles Index – food away from home) as of February 2025 shows an increase of 4.8% from February 2024
- Chartwells has offered and increase of 3.783%
- This exceeds the proposed 2.43% COLA (cost of living adjustment) that the Governor proposed in January of 2025.

2025-2026				2024-2025				YoY Comparison	
LINE ITEM	UNIT*	RATE**	TOTAL	LINE ITEM	UNIT*	RATE**	TOTAL	\$ Difference	% Difference
Breakfast	69,000	\$5.001 (2:1)	\$345,069.00	Breakfast	69,000	\$4.8187 (2:1)	\$345,069.00	\$0.18	3.783%
Lunch	82,242	\$5.0010	\$411,292.24	Lunch	78,000	\$4.8187	\$411,292.24	\$0.18	3.783%
Ala Carte	5,248	\$4.7591	\$24,975.75	Ala Carte	1,750	\$4.8187	\$24,975.75	(\$0.06)	-1.237%
Total			\$781,336.99	Total			\$781,336.99		

Table 1. Los Angeles-Long Beach-Anaheim, CA, CPI-U by expenditure category for February 2025, not seasonally adjusted (1982-84=100 unless otherwise noted)

Expenditure category	Indexes				Percent change from -		
	Historical data	Dec. 2024	Jan. 2025	Feb. 2025	Feb. 2024	Dec. 2024	Jan. 2025
All items		334.531	337.508	338.438	3.1	1.2	0.3
All items (1967=100)		988.352	997.148	999.896			
Food and beverages		343.210	345.446	346.876	3.4	1.1	0.4
Food		346.201	348.368	349.918	3.6	1.1	0.4
Food at home		326.477	328.687	330.330	2.5	1.2	0.5
Cereals and bakery products		347.042	338.999	344.478	-2.0	-0.7	1.6
Meats, poultry, fish, and eggs		363.011	372.786	380.412	7.9	4.8	2.0
Dairy and related products		307.040	308.451	308.651	4.2	0.5	0.1
Fruits and vegetables		419.089	424.222	411.762	-0.9	-1.7	-2.9
Nonalcoholic beverages and beverage materials(1)		311.966	322.282	316.153	4.2	1.3	-1.9
Other food at home		264.856	261.947	268.186	1.2	1.3	2.4
Food away from home		363.688	365.785	367.215	4.8	1.0	0.4
Alcoholic beverages		278.601	281.575	281.304	-0.8	1.0	-0.1
Housing		387.844	390.173	391.060	3.6	0.8	0.2

CONTRACT EXTENSION (#1)☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

Pages

Renewal (Extension Number)

3

Agreement Number (Base year)

2023001

1. This Extension Agreement is entered into between the School Food Authority and Contractor named below:

SCHOOL FOOD AUTHORITY'S NAME

Palisades Charter High School

FOOD SERVICE MANAGEMENT COMPANY'S NAME**Compass Group USA, Inc., by and through its Chartwells Division**

2. Base year contract term: Effective date: **July 1, 2022** Expiration date: **June 30, 2023**
 Extension year: Effective date: **July 1, 2025** Expiration date: **June 30, 2026**

3. The maximum dollar amount of this contract is equal to the fixed cost per meal multiplied by the number of meals:
 \$ 781,336.99 (maximum dollar amount)

4. The parties mutually agree to this extension as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein: **(Note: This section is used to indicate the current cost per meal. Please include your cost per meal table.)**

A. Page 4, Section II(A), Contract Cost Adjustment, Contract Cost Adjustment, first paragraph is hereby deleted and replaced with the following:

"The contract price (which can include General and Administrative Expense and Management Fees) may be increased on an annual basis by the Yearly Percentage Change in the Consumer Price Index for All Urban Consumers, as published by the U.S. Department of Labor, Bureau of Labor Statistics, Food Eaten Away from Home CPI regional index: Los Angeles. The November CPI value will be used as a representation of the change in CPI. Such increases shall be effective on a prospective basis on each anniversary date of this Contract and will be allowed only if approved in advance by the SFA. CPI Fee increases for the upcoming Contract renewal year must be submitted to the SFA. Of note, the CPI fee increases should be applied to individual meal or unit costs."

* Under 2 CFR Part 200, a cost-reimbursable contract is allowable and expenditures are directly tied to the actual costs incurred during the performance of the contract. Since the goal of this structure is to ensure that the program remains fully funded to meet the nutritional needs of the students, the financial limits are based on the actual incurred costs rather than a capped total amount. As long as these costs are reasonable (2 CFR §200.402), allowable (2 CFR §200.404), properly allocated (2 CFR §200.405) and documented (2 CFR §200.302, this type of contract is not restricted by a pre-set maximum dollar value.

B. The parties have agreed to the following updated costs per meal:



Cost Per Meal

Note: Prices must **not** include values of USDA Foods, and must include all meal programs.
 All costs are based on the average daily participation of 900 students in the district and 175 days.

LINE ITEM	UNIT*	RATE**	TOTAL
Breakfast	69,000	\$5.001 (2:1)	\$345,069.00
Lunch	82,242	\$5.001	\$411,292.24
Ala Carte	5,248	\$4.7591	\$24,975.75
Total			\$781,336.99

*Units provided by SFA

**The "Meal Equivalent Rate" is the calculated rate used to convert non-program sales (such as à la carte, catering, and adult meals) into meal equivalents for billing purposes under National School Lunch Program (NSLP) contracts. The Meal Equivalent Rate hereunder is increased to \$4.7591.

FOOD SERVICE MANAGEMENT COMPANY	
CONTRACTOR'S NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> Compass Group USA, Inc., by and through its Chartwells Division	
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>
PRINTED NAME AND TITLE OF PERSON SIGNING Amy Shaffer, Chief Executive Officer	
ADDRESS 2400 Yorkmont Road, Charlotte, NC 28217	
SCHOOL FOOD AUTHORITY	
SCHOOL FOOD AUTHORITY NAME Palisades Charter High School	
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>
PRINTED NAME AND TITLE OF PERSON SIGNING Joesph Lin, Chief Business Officer	
ADDRESS 15777 Bowdoin St., Pacific Palisades, CA 90272	

INSTRUCTIONS FOR USE:

1. Enter renewal number (also known as extension number). The contract can only be extended four times. Indicate the extension by entering 1 for year 1 of the extension from the base year or 2, 3 or 4.
2. Enter agreement number. Every agreement (contract) should have a number assigned to identify that contract. If there is not an agreement number, identify the contract by the year of the contract also known as base year.
3. Item 1: Enter the contractor's and the school food authority's name.
4. Item 2: Enter the base year terms and the current extension terms. The term is the effective and expiration dates
5. Item 3: Enter the maximum dollar amount.
6. Item 4: Indicate **the current cost per meal**. Include the cost per meal table.
7. The contractor's and school food authority's authorized signer should be identified, and signatures provided.

Coversheet

Finance Items: School Organized Conferences/Trips

Section:	VII. Consent Agenda
Item:	A. Finance Items: School Organized Conferences/Trips
Purpose:	Vote
Submitted by:	
Related Material:	School Organized Trip Request 03_18_2025.pdf Pricing Overview.pdf

Palisades Charter High School

REQUEST FOR APPROVAL OF SCHOOL-ORGANIZED TRIP FOR STUDENTS

Check the appropriate box: ☐ Field Trip ☐ School Journey ☐ Curricular Trip ☐ Athletic Trip
☐ Curricular Buss Tour ☐ OTHER (Describe) _____

Name of _____ Employee _____ Certified _____
 School: **Palisades Charter High School** Supervising trip _____ Non-Cert. _____
 Telephone Number **(310) 230-6623** Grade levels (Circle) 9 10 11 12 OTHER _____

1. Destination _____ Are admission fees charged? Yes _____ No _____
2. Dates of Trips _____ 3. Number of Students _____ Number of adults _____
4. Name and employee number of employee who will go on trip: _____
5. Substitute required? Yes _____ No _____ How Many? _____ Source of funds _____
6. Time schedule required by school: Leave School _____ Arrive destination _____
 Leave destination _____ Return school _____
7. Duration of trip: Less than one day ___ One day _____ Overnight _____ (if overnight, how many days?) _____
8. Method of transportation: School bus (indicate number required) _____ Walking _____ Automobile _____
 Public Carrier: airplane _____ boat _____ bus _____ train _____ other _____ (explain) _____
9. Brief description of educational benefit to be derived form this activity. Please state specifically as an instructional objective (not required for athletic trips of Youth Services Activities) The students will _____
10. Source of funds for trip _____

NOTE: It is illegal to charge students or parents for participation in any activity for which ADA will be taken.

11. Have the locations of the nearest emergency facilities been obtained? Yes _____ No _____
12. Have forms for parent's or guardian's permission been obtained? Yes _____ No _____
13. If hiking or camping activity:
 - a. Have the ranger, sheriff, police or other emergency personnel been notified of intent to be in the area?
 Yes _____ No _____
 - b. Has the area been checked for potential hazards? Yes _____ No _____
 - c. Has the School Police Department been notified of the trip? Yes _____ No _____

APPROVALS:

Principal or Asst. Principal _____ Date: _____

Board of Trustees* _____ Date: _____

* ONLY TRIPS INVOLVING SITES NOT ON APPROVED LIST MUST BE PROCESSED THROUGH THE PALISADES CHARTER HIGH SCHOOL BOARD OF TRUSTEES.

2025 YBS Pricing Overview

April 7-8 | Javits Convention Center

How to Register

Opens October 15, 2024 at 11:00 AM ET

US Schools:

- Register through the VE Hub:
- Click on Event Registration
- Go to 2025 Youth Business Summit Trade Show and Select the Firm
- Enter Registration Information and Click Submit

International Schools:

Registration link to be shared.

IMPORTANT: All fees include registration for 18 participants due to venue capacity. Please reach out to VE if additional slots are needed.

Standard Booth

\$1200

8' x 10' booth
6' table with 2 chairs
WiFi access
Electricity not included

Premium Booth

\$1500

High traffic location
8' x 10' booth
6' table with 2 chairs
WiFi access
Electricity not included

Standard Table

\$600

6' table with 2 chairs
WiFi access
Electricity not included

Day 1 Class Pass

\$350

Includes up to 18 guest access passes to Day 1 events and entry into non-qualifying YBS competitions

Day 2 Class Pass

\$600

Includes up to 18 guest access passes to visit the International Trade Exhibition

Electricity

\$250

Add-on
Available at any booth for purchase.

Monday, April 7

- 9:00 AM - 3:00 PM** National Business Plan Preliminary Round
National Business Plan Semifinal Round
National Competitions (FIN, HR, MRK) Preliminary Round
Global Innovation Challenge Preliminary Round
- 3:00 PM - 6:00 PM** National Competitions (FIN, HR, MRK) Championship Rounds
Global Innovation Challenge Championship Round
International Trade Exhibition Setup
Early Access Networking Event

Tuesday, April 8

- 7:00 AM - 9:30 AM** Registration & Booth Set Up
- 9:30 AM - 2:00 PM** National Business Plan Championship Round
Financial Literacy Challenge
Student & Teacher Workshops
- 10:00 AM - 1:00 PM** International Trade Exhibition & Announcements
- 2:00 PM - 3:00 PM** Awards Ceremony

IMPORTANT EVENT DISCLAIMERS

Any firm that does not attend the award ceremony and is announced as a winner will NOT receive an award, but can request a digital certificate of recognition.

Early breakdown booths will be available at registration. ALL trade show transactions are subject to being invalidated from the firm bank account for any firms that break down earlier than the booth breakdown time or are not in an early breakdown booth section.

Coversheet

Personnel Items

Section:	VII. Consent Agenda
Item:	B. Personnel Items
Purpose:	FYI
Submitted by:	
Related Material:	Personnel Consent Agenda Items_03_18_2025.pdf



PALISADES
CHARTER HIGH SCHOOL
Empowering Educational Excellence.

PCHS BOARD CONSENT AGENDA: PERSONNEL ITEMS
March 18, 2025

Approve/Ratify Certificated Employment

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
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Approve/Ratify Classified Employment

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
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Approve/Ratify Retirement/Resignation/Termination

<u>NAME</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
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Montanez, Nicole	School Nurse	3/7/25
Greendale, Chad	Administrator	6/30/25
Gorelik, Blaine	Art Teacher	6/30/25
Bassey, Musa	Social Science	6/5/25
Ostrem, Harrison	English Teacher	6/5/25
Olugbala, Ahkim	Math Teacher	6/5/25
Myers, Maurice	English Teacher	6/5/25
Levine, Adam	Basketball Coach	3/14/25
Lukasiak, Michael	Life Guard	2/1/25
Basurto, Kevin	Life Guard	2/1/25
Barkhordar, Leyla	Math Para	6/6/25
Shabazi-Abajlou, Nicole	Math Para	6/6/25
Hattenbach, Sara	Math Para	6/6/25
Urborg, Ethan	Math Para	6/6/25