## **Cost to Adjust Salary Schedules**



## Increasing salary schedules by 3% increases expenses by \$167K

|                    | +3%       |
|--------------------|-----------|
| Certificated Staff | \$104,451 |
| Classified Staff   | \$34,351  |
| Benefits           | \$28,903  |
| TOTAL              | \$167,405 |