

Oakland Military Institute, College Preparatory Academy

Education Protection Account Expenditure Summary

Fiscal Year 2023-24

General Fund, Resource 1400

Description	Object	Amount
EXPENDITURES AND OTHER FINANCING USES		
Instruction-Related Services (Function 1000)		
Certificated Salaries	1100	650,192.00
Employee Benefits	3101-3601	139,792.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		789,984.00
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance (Objects 9791-9795)		0.00
Revenue Limit Sources (Object 8012)		789,984.00
TOTAL AVAILABLE		789,984.00
BALANCE (Total Available minus Expenditures & Other Financing Uses)		0.00