

# Arts, Music and Instructional Materials Block Grant

Local Educational Agency (LEA) Name	Contact Name & Title	Email and Phone
Oakland Military Institute, College Preparatory Academy	Dr. Mary E. Streshly Superintendent	<a href="mailto:mstreshly@omiacademy.org">mstreshly@omiacademy.org</a> (510) 594-3992

Total amount of funds received by the LEA	Board Meeting Date
\$315,468	05/16/2024

AMIM Grant funds are allocated to LEAs for five purposes enumerated in Section 134(a) of Chapter 2 of the Statutes of 2022, as amended by Section 56 of AB 185, which may be briefly summarized as: (1) obtaining standards-aligned professional development and instructional materials for specified subject areas; (2) obtaining professional development and instructional materials for improving school climate; (3) developing diverse, culturally relevant and multilingual school library book collections; (4) operational costs, including retirement and health care cost increases; and (5) COVID-19-related costs necessary to keep pupils and staff safe and schools open for in-person instruction.

Planned Activity	Budgeted 2023-24	Budgeted 2024-25	Total Budgeted per Activity
Computer Upgrades	23,000	20,000	43,000
Technology Infrastructure Upgrade	100,000	0	100,000
Curriculum	34,000	0	34,000
Classroom Audiovisual Upgrade	25,000	20,000	45,000
Security Upgrade	84,000	0	84,000
Professional Development	0	4,364	4,364
Indirect Costs	2,860	2,244	5,104
<b>TOTAL</b>	<b>268,860</b>	<b>46,608</b>	<b>315,468</b>