

Oakland Military Institute, College Preparatory Academy (130617) - 2023-24 Budget Revision		9/11/2023		
	2023-24	2024-25	2025-26	
SUMMARY OF FUNDING				
General Assumptions				
COLA & Augmentation	8.22%	3.94%	3.29%	
Base Grant Proration Factor	0.00%	0.00%	0.00%	
Add-on, ERT & MSA Proration Factor	0.00%	0.00%	0.00%	
LCFF Entitlement				
Base Grant	\$5,525,879	\$6,057,880	\$6,814,946	
Grade Span Adjustment	95,079	100,100	112,225	
Supplemental Grant	872,598	927,269	997,513	
Concentration Grant	826,450	812,145	765,453	
Add-ons: Targeted Instructional Improvement Block Grant	-	-	-	
Add-ons: Home-to-School Transportation	-	-	-	
Add-ons: Small School District Bus Replacement Program	-	-	-	
Add-ons: Transitional Kindergarten	-	-	-	
Total LCFF Entitlement Before Adjustments, ERT & Additional State Aid	\$7,320,006	\$7,897,394	\$8,690,137	
Miscellaneous Adjustments	-	-	-	
Economic Recovery Target	-	-	-	
Additional State Aid	-	-	-	
Total LCFF Entitlement	7,320,006	7,897,394	8,690,137	
LCFF Entitlement Per ADA	\$ 15,059	\$ 15,335	\$ 15,490	