

First Alarm											
Contract #	Description	Term/Months	Status	Initiated	Term Completed	Install Completion	36 month Extension	Install Cost	Payment/monthly	Annual Total	Notes
44-7068	Intrusion	60	New	27-Jun-17	27-Jun-22	29-Sep-17	27-Jun-25	\$ 199.00	\$ 295.00	\$ 3,540.00	
44-7337	Intrusion	60	Addition	27-Sep-17	27-Sep-22	31-Oct-17	27-Sep-25	\$ 199.00	\$ 57.00	\$ 684.00	
58-7448	Fire	60	Activation	27-Sep-17	27-Sep-22	31-Oct-17	27-Sep-25	\$ -	\$ 244.01	\$ 2,928.12	
44-7338	Intrusion	60	Addition	27-Sep-17	27-Sep-22	31-Oct-17	27-Sep-25	\$ 199.00	\$ 57.00	\$ 684.00	Add cellular communicator
58-5095	Fire	60	Activation	27-Sep-17	27-Sep-22	31-Oct-17	27-Sep-25	\$ -	\$ 170.98	\$ 2,051.76	
13-5095	Fire	60	New	27-Jun-17	27-Jun-22	29-Sep-17	27-Jun-25	\$ 22,300.00	\$ 1,700.00	\$ 20,400.00	Installation
863 (CardRead)	Access	60	New	27-Jun-17	27-Jun-22	29-Sep-17	27-Jun-25	\$ 2,600.00	\$ 295.00	\$ 3,540.00	
1439 (CCTV)	Video	60	New	27-Jun-17	27-Jun-22	29-Sep-17	27-Jun-25	\$ 15,800.00	\$ 995.00	\$ 11,940.00	
1421 (Intercom)	Other	60	New	17-Sep-19	17-Sep-24	10-Oct-19	17-Sep-27	\$ 411.54	\$ 30.00	\$ 360.00	Lusk Entrance Intercom
								Total to Date	Total Monthly	Total Annual	
								\$ 41,708.54	\$ 3,843.99	\$ 46,127.88	
July 2023 Invoices											
Invoice #	Description	From	To	Payment Applied	Rate	Subtotal	Invoice Amount	Notes			
754845	Video	1-Jul-23	31-Jul-23	2-Jun-23	\$ 2,197.66	\$ 2,197.66	\$ 2,197.66				
	First View	1-Jul-23	31-Jul-23	2-Jun-23	\$ 73.43	\$ 73.43	\$ 73.43				
							\$ 2,271.09	Video			
754846	Cellular, Intrusion	1-Jul-23	31-Jul-23	2-Jun-23	\$ 9.44	\$ 9.44	\$ 9.44				
	Weekly Test Timer	1-Jul-23	31-Jul-23	2-Jun-23	\$ 4.72	\$ 4.72	\$ 4.72				
	Monitoring Intrusion Sys	1-Jul-23	31-Jul-23	2-Jun-23	\$ 880.11	\$ 880.11	\$ 880.11				
	First Connect, Intrusion	1-Jul-23	31-Jul-23	2-Jun-23	\$ 7.87	\$ 7.87	\$ 7.87				
	Monitoring Intrusion Svc	1-Jul-23	31-Jul-23	2-Jun-23	\$ 36.72	\$ 36.72	\$ 36.72				
							\$ 938.86	Fire			
754847	Daily Timer Test	1-Jul-23	31-Jul-23	2-Jun-23	\$ 8.39	\$ 8.39	\$ 8.39				
	Insepect Contract	1-Jul-23	31-Jul-23	2-Jun-23	\$ 472.05	\$ 472.05	\$ 472.05				
	Moniotring Fire Sys	1-Jul-23	31-Jul-23	2-Jun-23	\$ 3,584.43	\$ 3,584.43	\$ 3,584.43				
	1-Hour Line Secure Fire	1-Jul-23	31-Jul-23	2-Jun-23	\$ 31.47	\$ 31.47	\$ 31.47				
	Radio Communications	1-Jul-23	31-Jul-23	2-Jun-23	\$ 47.21	\$ 47.21	\$ 47.21				
							\$ 4,143.55	Fire			
754848	Co. Owned Control Sys	1-Jul-23	31-Jul-23	2-Jun-23	\$ 1,237.82	\$ 1,237.82	\$ 1,237.82				
							\$ 1,237.82	Cardreader System			
754849	Celluar Co Owned	1-Jul-23	31-Jul-23	2-Jun-23	\$ 9.44	\$ 9.44	\$ 9.44				
	Daily Timer Test, Intrusion	1-Jul-23	31-Jul-23	2-Jun-23	\$ 8.39	\$ 8.39	\$ 8.39				
	First Connect	1-Jul-23	31-Jul-23	2-Jun-23	\$ 7.87	\$ 7.87	\$ 7.87				
	Monitoring Service	1-Jul-23	31-Jul-23	2-Jun-23	\$ 34.09	\$ 34.09	\$ 34.09				
							\$ 59.79	Intrusion			
75450	Celluar Co Owned	1-Jul-23	31-Jul-23	2-Jun-23	\$ 9.44	\$ 9.44	\$ 9.44				
	Daily Timer Test, Intrusion	1-Jul-23	31-Jul-23	2-Jun-23	\$ 8.39	\$ 8.39	\$ 8.39				
	First Connect	1-Jul-23	31-Jul-23	2-Jun-23	\$ 7.87	\$ 7.87	\$ 7.87				
	Monitoring Service	1-Jul-23	31-Jul-23	2-Jun-23	\$ 34.09	\$ 34.09	\$ 34.09				
							\$ 59.79	Intrusion B-Wing			
	Inspection Contract	1-Jul-23	31-Jul-23	2-Jun-23	\$ 213.67	\$ 213.67	\$ 213.67				
	Monitoring Service	1-Jul-23	31-Jul-23	2-Jun-23	\$ 33.39	\$ 33.39	\$ 33.39				
							\$ 306.85	Fire Alarm for B-Wing			
754852	Daily Timer Test	1-Jul-23	31-Jul-23	2-Jun-23	\$ 8.64	\$ 8.64	\$ 8.64				
	Inspection Contract	1-Jul-23	31-Jul-23	2-Jun-23	\$ 140.46	\$ 140.46	\$ 140.46				
	Monitoring Service	1-Jul-23	31-Jul-23	2-Jun-23	\$ 30.25	\$ 30.25	\$ 30.25				
							\$ 179.35	Fire Alarm for C-Wing			
754853	Leased Intercom Equip	1-Jul-23	31-Jul-23	2-Jun-23	\$ 31.47	\$ 31.47	\$ 31.47				
							\$ 31.47	Intercom at Lusk Street Entrance to Main Office			
						Total Monthly SY23	\$ 9,228.57				
						Total Monthly SY17	\$ 3,843.00				
						% Increase	140%				