OAKLAND MILITARY INSTITUTE

3877 Lusk Street Oakland, California 94608



NGCA-YCP-OMI 8 December 2022

MEMORANDUM FOR THE BOARD OF DIRECTORS, OAKLAND MILITARY INSTITUTE COLLEGE PREPARTORY ACADEMY

SUBJECT: Information Technology (IT) Update

1. Hermes Network provided a draft proposal of IT services that may address telephone, network security, network performance monitoring, and security cameras. The bundle includes:

Telephony (5 year term):

- Phones services licenses (100 seats), Grandstream handsets (100), local and long distance, E911- \$2,370/m
- One-time installation charge \$4,199
- PoE switches in place

Hermes VNF - Security Cameras (1-year term)

- 12 Dome, 12 Bullet, 6 fisheye 360, installation (30 cameras) \$44,998 one time charge
- Annual license (\$199/per camera) \$5,970/yr
- OMI Academy to provide a server for storage (optional)
- Cat5+ in place

Hermes SD-WAN (3-year term):

- E3000 appliance with Gig module (to handle 10 Gig ATT circuit) \$3,998 onetime charge
- Setup and configuration No charge
- SD-WAN monthly charges \$398 /m

Total one-time charge - \$53,195 Monthly charges (Telephony/SD-WAN) - \$2,765/m Annual Camera licenses - \$5,970/yr

- 2. Converting annual camera licensees to monthly rate at (\$500/m). Monthly total \$3,265/m was not assured but probable.
- 3. Any questions can be directed to the undersigned at tjames@omiacademy.org.

Thomas L. James, CMSgt (CA), CSG Acting Commandant, OMI