



OAKLAND MILITARY INSTITUTE

3877 Lusk Street
Oakland, California 94608

NGCA-YCP-OMI

8 December 2022

MEMORANDUM FOR THE BOARD OF DIRECTORS, OAKLAND MILITARY INSTITUTE
COLLEGE PREPARTORY ACADEMY

SUBJECT: After School Program Update

1. Hands On Technology Education (HOTE) has provided a reduced science, technology, engineering, the arts and mathematics (STEAM) and Intramural after school program for Winter/Spring 2023. Attached is the comparison of support while adjusting from \$209,000 to \$165,000 for the remainder of the school year.

2. Any questions can be directed to the undersigned at tjames@omiacademy.org.

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

Thomas L. James, CMSgt (CA), CSG
Acting Commandant, OMI

ASP Cost Comparison Sheet: Fall 2022 to Winter 2023



Category	Fall 2022 Agreement	Winter-Spring 2023 w/Intramurals	Winter-Spring 2023 w/Reduced STEAM & Intramurals
Cost	\$209K (ASP - \$125K; CR - \$83,787)	\$209K	\$165K
Daily Hours	3 hours daily (2:30pm - 5:30pm)	3 hours daily (2:30pm - 5:30pm)	3 hours daily (2:30pm - 5:30pm)
Classes	4 classrooms (6th, 7/8a, 7/8b) + HS Credit Recovery Support (M & W)	4 classrooms (6th, 7/8a, 7/8b) + HS Credit Recovery Support (M & W)	3 classrooms (6th, 7a/8b, 7/8b)
Staffing	6 - 8 staff members + Program Coordinator	6 - 8 staff members + Program Coordinator	6 staff members + Program Coordinator
Curriculum	50% STEAM + 50% Non-STEAM w/ Curriculum Acceleration & Tutoring Support on Non-STEAM days	50% STEAM + 50% Non-STEAM w/ Curriculum Acceleration & Tutoring Support on Non-STEAM days + Middle School Intramurals Program	25% STEAM + 75% Non-STEAM w/ Curriculum Acceleration & Tutoring Support on Non-STEAM days + Middle School Intramurals Program
Supplies	STEAM Supplies for All Classrooms	STEAM Supplies for All Classrooms + Intramural Supplies	STEAM Supplies for All Classrooms + Intramural Supplies
Data Reporting	<ul style="list-style-type: none"> Online Attendance Registration System Student Skill & Satisfaction Surveys 	<ul style="list-style-type: none"> Online Attendance Registration System Student Skill & Satisfaction Surveys 	<ul style="list-style-type: none"> Online Attendance Registration System Student Skill & Satisfaction Surveys
Special Events	3 Special Events <ul style="list-style-type: none"> Financial Education Mental Health Tech Entrepreneurship & Career Paths Showcase 	3 Special Events <ul style="list-style-type: none"> Career Paths Personal Empowerment STEM Projects Showcase 	3 Special Events <ul style="list-style-type: none"> Career Paths Personal Empowerment STEM Projects Showcase
Notes	<ul style="list-style-type: none"> Late start with Credit Recovery & Tutoring 	<ul style="list-style-type: none"> Addition of new Middle School Intramurals 	<ul style="list-style-type: none"> Addition of new Middle School

		Program (supplies & insurance)	<p>Intramurals Program</p> <ul style="list-style-type: none">• Reduction of STEAM curriculum & supplies• Removal of HS Credit Recovery support
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OMI STEAM + Intramurals 2023

For 2nd Sem OMI-ASP 2022-2023

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ASP: STEAM + Intramural Clubs 2023

- ASP will consist of at least (2) STEAM Curriculum Days and (2) CLUB Days weekly
- Participation in STEAM or CLUB Days will be gated by homework checks
- Clubs will consist of a Introduction period which will allow students to try different activities of interest (January) before there is a commitment period for the activity season
 - Up to 4 CLUBS/INTRAMURAL SPORTS will be active based on responses to student surveys.
 - All students must choose 1 indoor activity and 1 outdoor activity
 - Students will be SURVEYED on Club interest in November/December 2022



PROPOSED SCHEDULES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	NOTES
OPTION A (Advised by HOTE)	STEAM	CLUBS + INTRAMURALS (Practice or Competition)	STEAM	CLUBS + INTRAMURALS (Practice or Competition)	STEAM + CLUB GAME DAYS (Optional)	<ul style="list-style-type: none"> • Allows for flexibility in scheduling • Allows for students to participate in up to 2 clubs
OPTION B	STEAM	CLUBS + INTRAMURALS (Practice/Training)	STEAM	CLUBS + INTRAMURALS (Practice/Training)	CLUB GAMEDAYS / COMPETITIONS	<ul style="list-style-type: none"> • Consolidates games & competitions to end of week • Incentivizes academic participation throughout week
OPTION C	STEAM	CLUBS + INTRAMURALS (Practice/Training)	CLUB GAMEDAYS / COMPETITIONS	CLUBS + INTRAMURALS (Practice/Training)	STEAM	



PROPOSED INTRAMURAL & ACTIVITIES

- Up to 4 CLUBS/INTRAMURAL SPORTS will be active based on responses to student surveys.
 - All students must choose 1 indoor activity and 1 outdoor activity

CATEGORY	ACTIVITY	DETAILS	MATERIALS/SUPPLIES NEEDED	REQUIREMENTS FOR OMI
Outdoor/Indoor Sports	Basketball	<ul style="list-style-type: none"> • 3-on-3 • Teams of 5 (max) • The Rules of Bask... 	<ul style="list-style-type: none"> • Basketballs, cones, nylon scrimmage vests 	<ul style="list-style-type: none"> • Basketball court use
	Soccer	<ul style="list-style-type: none"> • 5-on-5 • Teams of 7 (max) • Soccer Rules Foo... 	<ul style="list-style-type: none"> • Soccer ball, cones, nylon scrimmage vests 	<ul style="list-style-type: none"> • Field use
	Volleyball	<ul style="list-style-type: none"> • The Rules of Volle... 	<ul style="list-style-type: none"> • Volleyballs, volleyball net 	<ul style="list-style-type: none"> • Basketball court use
	Ultimate Frisbee	<ul style="list-style-type: none"> • The Rules of Ultim... 	<ul style="list-style-type: none"> • Frisbees (175 gms), nylon scrimmage vests 	<ul style="list-style-type: none"> • Field use
	Futsal (or Kickball)	<ul style="list-style-type: none"> • The Rules of Futsa... 	<ul style="list-style-type: none"> • Futsal ball/kickball • For futsal ball - size 3, 23in circumference 	<ul style="list-style-type: none"> • Reg Hall use
	Flag Football	<ul style="list-style-type: none"> • Rules to Know: Fla... 	<ul style="list-style-type: none"> • Flag football set: flags, football, cones • nylon scrimmage vests 	<ul style="list-style-type: none"> • Field use
	Floorball	<ul style="list-style-type: none"> • What is Floorball? https://www.floorballplanet.com/category/WHATIS_ 	<ul style="list-style-type: none"> • Floorball Sticks, balls, goals 	<ul style="list-style-type: none"> • Reg Hall use



		FB.html <ul style="list-style-type: none"> Video <ul style="list-style-type: none"> The Rules of Floor... 		
Technology	e-Sports	<ul style="list-style-type: none"> Console/PC Gaming Club 		<ul style="list-style-type: none"> Classroom Usage, Internet
	Robotics	<ul style="list-style-type: none"> Build a robot from scratch and complete challenges aligned with First Robotics 		<ul style="list-style-type: none"> Classroom Usage, Internet
	App Designers	<ul style="list-style-type: none"> Design Apps that can go on phones and tablets 		<ul style="list-style-type: none"> Classroom Usage, Internet
	Media Arts: Photography, Video, & Social			<ul style="list-style-type: none"> Classroom Usage, Internet
	Technology Club	<ul style="list-style-type: none"> Rotation of projects in All of the above activities 		<ul style="list-style-type: none"> Classroom Usage, Internet
Indoor Clubs	Chess			
	Card Based Board Games (e.g. "Magic the Gathering")			
	Board, Puzzle & Internet Games (Monopoly, Kahoot!)			
Art Clubs	Arts: Acrylic Painting, Calligraphy, Tie-Dye Activities, Basic Sculpture, Basic cartoon illustrations, Comic-Book Drawing	<ul style="list-style-type: none"> Final Showcase/Exhibit at end of Winter/Spring season 		



SAMPLE TIMELINE OF INTRAMURAL ACTIVITIES

<p>January 2023 (3 weeks)</p>	<ul style="list-style-type: none"> - Introduction to Clubs & Intramural Activities for Winter/Spring '23 Clubs & Intramural Activities <ul style="list-style-type: none"> - All students will rotate between activities <ul style="list-style-type: none"> - Priority is for students to gain familiarity with the rules of each game/activity - Uniforms/jerseys ordered
<p>February 2023 (4 weeks)</p>	<ul style="list-style-type: none"> - Students will select Winter '23 Activities:1 indoor and 1 outdoor activity at beginning of the month - Weekly Practice & Training sessions for Clubs & Intramural Activities <ul style="list-style-type: none"> - This is a period to let the students be immersed in all the sports so they can make informed choices - Special guest speakers in selected Activities
<p>March 2023 (5 weeks)</p>	<ul style="list-style-type: none"> - Weekly Practice & Training sessions for Winter '23 Clubs & Intramural Activities - 4-game seasons and Winter Tournaments/Competitions - Students will select Spring Activities:1 indoor and 1 outdoor activity at beginning of the month
<p>April 2023 (4 weeks)</p>	<ul style="list-style-type: none"> - Weekly Practice & Training sessions for Spring '23 Clubs & Intramural Activities - 4-game seasons and Spring Tournaments/Competitions - Special guest speakers in selected Activities
<p>May 2023 (3 weeks)</p>	<ul style="list-style-type: none"> - Students v. Staff: Game Finals - Aside from the final games, let's have some fun games with the students as well such as: <ul style="list-style-type: none"> - Sack race - Tug-o-war - Hula Hoop relays - Cornhole competitions