



	Metric <i>Description</i>	Result	Goal	Status	Notes
1.	Current Student Recruitment Count <i>Enrollment is the school's primary revenue driver</i>	100%	100%	○	<i>Current enrollment: 71 (AAFTE: 76) Budget: 73.5 SPED: 10 budget, 11.40 actual</i>
2.	Public Revenue Received as a % of overall budget <i>Measures rate of receipt of public funds to date</i>	48%	49%	○	<i>Update public revenue due to budget revision</i>
3.	Private Revenue Received as a % of overall budget <i>Measures progress against fundraising goals</i>	40%	52%	○	<i>\$100k of donations helping buffer enrollment revenue loss and not receiving full WA Charters grant</i>
4.	Expenditures to date as a % of overall budget <i>Measures actual spending against planned spending</i>	47%	50%	○	<i>6 months into FY = 50%</i>
5.	Cash on Hand <i>Measures operational and financial stability</i>	Current: \$206k Proj: \$195k	\$164k	○	<i>Cash is in a healthy position to meet financial obligations for the near future</i>

Additional notes for discussion:

If enrollment holds steady at 71, projected AAFTE of 74 would be 0.5 above budget; reminder original budgeted enrollment was 94.

Line by line BVA included for Q2 end

Current fiscal year count of missing documentation: \$9.8k

