

**YPICS Financial Summary
School Climate (YEAR 3)
as of 062617**

	Budget	Actual	Variance
Personnel	36,394	31,356	5,037
Fringe Benefits	10,918	7,885	3,033
Travel	53,483	29,903	23,580
Equipment	-	-	-
Supplies	14,000	34,119	(20,119)
Consultants	744,443	528,533	215,909
Other Cost	137,387	18,324	119,063
Indirect Cost	-	-	-
Total	996,624	650,120	346,504

Rollover to Yr 4 346,503.94