



November 10, 2016

Hope Fang, Senior Project Manager
Pacific Charter School Development
600 Wilshire Blvd., Suite 200
Los Angeles, CA 90017

Reference: Request for Proposal for Construction Management Services for Monsenor Oscar Romero Charter School

Dear Ms. Fang:

Please note the attached revised fee proposal per our discussions last week. I've added 80 hours for Dec. 2016 for Melbourne Lopez and removed cost of living adjustments for all of the proposed staff. And as previously discussed, we ask that you issue a lump sum agreement reflecting a base contract amount of \$625,500.00 in addition to another \$52,500 which will be dedicated to estimating and scheduling needs as a separate 'allowance'. Our monthly invoices will reflect the base contract amount divided by 21.5 months along with actual hours expended for estimating and scheduling needs.

Again, I would like to sincerely 'thank you' for this opportunity and look forward to hearing from you soon. Please call me at (213) 673-1920 or email me at sam.yu@stvinc.com if you are in need of any further clarifications.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sam Yu".

Sam Yu / VP – Western Territory Manager
Construction Management Division
STV Construction, Inc.



Construction Management Services for Monsenor Oscar Romero Charter School

CM Services for YPICS / PCSD		Billing Rate	FY 2016		FY 2017				CM Costs
Name	Position		Dec	FY 16 Total	Jan - Dec	FY '17 Total	Jan - Sept	FY '18 Total	FY Subtotal
Melbourne Lopez, PE, CCM	Construction Manager	\$ 150.00	80	\$ 12,000.00	1920	\$ 288,000.00	1440	\$ 216,000.00	\$ 516,000.00
Ana Budde	Admin / Document Control	\$ 75.00			960	\$ 72,000.00	500	\$ 37,500.00	\$ 109,500.00
STV Scheduling Support	Jersey Gulfo	\$ 125.00			120	\$ 15,000.00	90	\$ 11,250.00	\$ 26,250.00
STV Estimating Support	STV	\$ 125.00			120	\$ 15,000.00	90	\$ 11,250.00	\$ 26,250.00
Estimated Monthly Man-Hours / FY Total Costs:			80	\$ 12,000.00	3120	\$ 390,000.00	2120	\$ 276,000.00	
Comments: 1) FY 2018 hours includes (1) month of project closeout. 2) Optional Scheduling support calculated @ 10Hrs per month. 3) Optional Estimating support calculated @ 10Hrs per month. 4) Reimbursables expenses not included in fee proposal. Any reimbursable expense(s) will be pre-approved by YPICS / PCSD.							Grand Total for Project		\$ 678,000.00
							Construction Estimate		\$19,000,000.00
							% of Construction		3.57%
							% of Constr for Scheduling		0.14%
							% of Constr for Estimating		0.14%