

Portable Removal Approval

*Summary:*

The Board of Directors will be voting on approving or denying a request to remove 7 bungalows and 1 restroom building from the Berendo Middle School Campus with Augmentation Grant funds.

*Background:*

The LAUSD will advance Augmentation funds to complete the work.

If the YPICS Board of Directors does not move forward with the construction of the new MORCS facility, MORCS will not be charged be required to repay the cost of the removal of the bungalows outlined in the scope of work.

*Recommendation:*

Approve the district to spend up \$310,000 of LAUSD Augmentation Grant funds to disconnect, and remove 7 bungalows and 1 bathroom facility at Berendo Middle School.

The original estimate was inaccurate. After being reviewed and discussed with YPICS Staff, The district removed \$37,281.54 of costs.

	Disconnects	Abatements and Demolitions	RHU Management	Total	Savings
Original	\$140,000.00	\$175,000.00	\$30,000.00	\$345,000.00	
Cost 1	\$102,718.46	\$175,000.00	\$30,000.00	\$307,718.46	\$37,281.54
Cost 2	\$90,162.32	\$175,000.00	\$30,000.00	\$295,162.32	\$49,837.68