

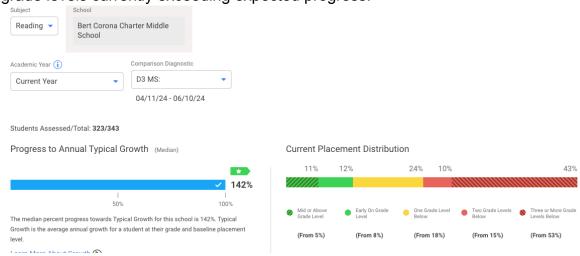
# Board Report Dr. Kevin Myers, Executive Administrator April 22, 2024

The mission of the YPI Charter Schools (YPICS) is to prepare students for academic success in high school, as well as post-secondary education; prepare students to be responsible and active participants in their community; and enable students to become lifelong learners. Students at YPI Charter Schools will become active citizens who characterize the ideals of a diverse and democratic society. Students will provide service to their community, take responsibility for their own learning, and develop the habits of mind and body that will empower them to be successful in high school and beyond.

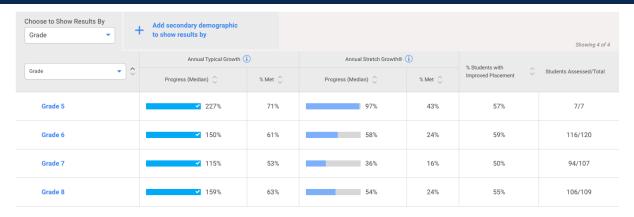
### Instruction & Performance Data

Our focus for instruction this semester has been on writing across the curriculum and co-planning to ensure supports and structures are in place for all students. Each week, our teachers have time to work together on planning lessons that are two weeks out, giving them time to collaborate across their grade level and with support teachers/staff. With this new practice, resource teachers, EL teachers, and paraprofessionals are more in tune to what is going on daily in the gen ed classrooms and they have a plan for how they will support students for each of those classes.

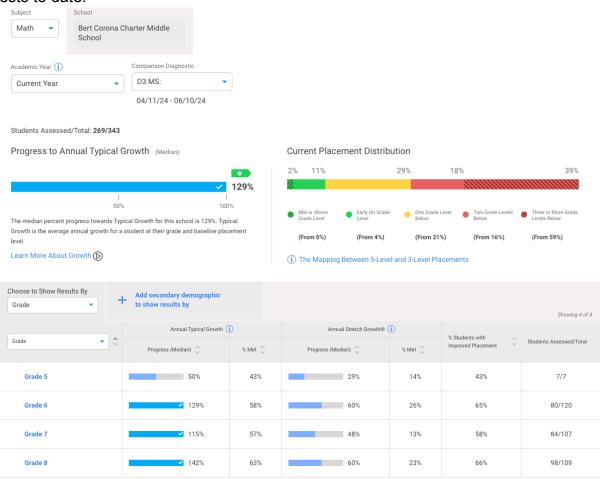
We are currently administering the iReady exam. As of Friday, April 19th at 10:45am, 94% of our students had completed their reading diagnostic and 78% had completed their math diagnostic. Preliminary (incomplete) reading results look strong, with all grade levels currently exceeding expected progress:







Results in math also look strong, although only 78% of students have finished their tests to date:





## Culture & Climate

Our primary goal as a school this year was to maintain and improve our practices for Tier II and Tier III support and to enhance our implementation of Tier I practices. Our school culture has improved greatly and we are excited about the continued growth we are making in our MTSS and tiered interventions. Recently, our team has been focused on being proactive about potential issues, so we created an anti-drug/drug awareness tired plan and a tiered plan for bullying, specifically around race. These are both growing issues statewide and across the country and we have had incidents this year around both issues, so we want to be sure we are addressing the need head-on and proactively. At the universal level, we have lessons teachers are using during their advisory time to have discussions around these issues, and we are holding assemblies to address these topics to the entire student body. For tier II and III, we are partnering with different community organizations and we are utilizing our in-house support team to provide small group intervention and individual supports for at-risk students and families. This year, we have seen tremendous growth in our overall MTSS focus and our use of the PBIS framework to make sure we are helping our families and students consistently and proactively.

As we enter the last 5-6 weeks of school, we have a large number of events going on to celebrate our families, students and staff. We have incentive activities and trips for iReady growth and achievement, plans for incentives and motivation for CAASPP, our annual pop day, culmination, grad night, Knights by the Sea, and more! The last couple of months of school are exhausting, but we have so many wonderful traditions and celebrations that help to bring our community together to celebrate the work and successes of the school year!

# Community Schools

Our community schools team has done a fantastic job this year of bringing in new partnerships and supports for our students and families. This team has helped to support our families who are struggling with chronic absenteeism, has managed our various support providers for our students, and has enhanced our extended learning opportunities for our students. We have ongoing clubs and academic supports before and after school, and we have seen a significant increase in ELO participation from our families and students.

During the summer, our MTSS team will be attending the community schools conference for California with the goal of pushing our implementation of a multi-tiered lens for education. We will be using our learning to develop our strategic plans for next year.

## **Operations**

Our operations team is currently working on recruitment and enrollment for next school year. Org-wide, our goal is to have all families enrolled through the OLR (online registration) process by April 30th. The online process does present some



challenges in terms of access, so we are providing specific times over the next couple of weeks when parents can come to campus for support in this process.

Earlier this month, we held our annual signing day for new students. At this weekend event, families were able to visit campus to meet their future teachers, complete the OLR process, interact with community partners, climb our rock wall, and have some time to connect with our staff. This is a great community day that gets families excited about next year and gives new families early access to ask questions and to meet our team.

For the school year, we set a goal of 95% attendance to ensure we hit our budgeted targets and to ensure our kids are in school regularly. We have been able to maintain a 93% attendance rate for the year so far. We are continuing to work with our families of students who are frequently absent.

#### 23-24 Bert Corona Charter School

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# Attendance/Membership Summary Report

Start/End Date: 08/09/2023 - 04/12/2024 School(s): 1 Calendar(s): 1 Grade: 05, 06, 07, 08

School: Bert Corona Charter School			Calendar	: 23-24 BC	CS					
		Student I	Membership	Absent	Present			Unexcuse	d Absences	Percent
	Grade	Count	Days	Days	Days	ADM	ADA	Days	Avg. Daily	Attendar
	05	8	1075	126.95	948.05	7.68	6.78	63.31	0.44	88.199
	06	126	16645	954.03	15690.97	118.90	112.06	418.39	2.93	94.279
	07	117	15367	1147.37	14219.63	109.75	101.54	528.98	3.82	92.539
	08	112	15352	1071.52	14280.48	109.65	102.00	435.43	3.09	93.029
Total		262	40430	2200 97	45420.42	245.00	222.20	1446 11	10.20	02 100



### **Facilities**

At the beginning of the school year, the board approved a variety of projects and expenditures for facilities updates and upkeep at BCCS. These improvements included a restroom upgrade (\$46,130), new improvements (\$87,050), repairs for safety or emergency repairs (\$60,000), and work required in our new lease with the JACC (\$12,945 for bin relocation and \$47,020 for other work). Currently, we have \$9,959.00 remaining in our "New Improvements" category and \$11,632.79 in our emergency repairs category, for a total of \$20,692 remaining funds. Summaries of actuals are below.

Approved Projects (New Improvements Category Above):										
Project	Location	Description	Proposed	Actual	Balance					
Electrical Switch Gear	Main Electrical Switch Gear	Setting 8 switch gear bolt down breakers per electircal engineer due to inadequate breakers	\$11,700.00	\$11,700.00	\$0.00					
Lunch Area Upgrade	Lunch Area	Ice-maker waterline drain	\$12,200.00	\$12,200.00	\$0.00					
Admin Roof and Foundation	Admin Building	Foundation, floor, and sheathing	\$38,250.00	\$29,391.00	\$8,859.00					
Siding and Painting Project ▼ (10-15)	Rm 10, 11, 12, 13, 14, 15	exterior painting	\$17,500.00	\$17,500.00	\$0.00					
Siding Project (A-5)			ndows \$7,400.00		\$200.00					
			\$87,050.00	\$77,991.00	\$9,059.00					

COST SUMMARY BY CATEGORY									
Category	Budgeted	Actual	Balance						
Repairs (Emerg./Safety)	\$60,000.00	\$48,367.21	\$11,632.79						
Lease Work ▼	\$12,945.00	\$12,945.00	\$0.00						
Lease Work ▼	\$47,020.00	\$47,020.00	\$0.00						
23-24 Bathroom Repair	\$46,130.00	\$46,129.00	\$1.00						
New 23-24 Projects	\$87,050.00	\$77,991.00	\$9,059.00						
	\$253,145.00	\$232,452.21	\$20,692.79						

We are currently in the process of evaluating all needed projects on campus. As of June 30, 2024, SB740 will no longer be in effect, meaning we will lose the reimbursement from the state for facilities updates. Since that reimbursement is 70% of all work done, we are putting together a plan for proposed work that would have been postponed but that we want to complete before June 30th so we still get that reimbursement. That plan will be submitted to the board at our May meeting, but a list of all projects being considered is included at the end of this report. Greenworks is



working on quotes for these projects so we can present a full proposal to the board in May.

BCCS
23-24 Repair Tracker  Date Sub mitt ed

Date	Tasks	Description	Update	Approved	Date	Pro gres s	Completed
4/12 /24	Girls Bathroom	Stall 4 - valve continues to run Stall 3 - Valve flushes on its own	Emergency priority 1	Quote needed			FALSE
4/12 /24	Girls Bathroom	Install Hard Top Roof	priority 1	Quote needed			FALSE
4/12 /24	Girls Bathroom	Install Flooring	priority 1	Quote needed			FALSE
4/12 /24	Girls Bathroom	Replace Sinks	priority 1	Quote needed			FALSE
	Boys Restrooms	Replace Sinks	priority 1	Quote needed			FALSE
	Water Dispensor	Replace missing parts on water dispensor admin building	priority 1	Quote needed			FALSE
	Classroom Lights	Rm 13 and Rm 2 Light fixture not working	priority 1	Quote needed			FALSE



-	Repair Electrical Outlets	Cafeteria (Outlets keep tripping)	priority 1	Quote needed	FALSE
4/12 /24	Ramps	Install Metal Plates 2 and 3	priority 1	Quote needed	FALSE
	Bungalows (Rm 2)	Replace damaged T1-11 Paint Exterior, replace warped pannels, fill gaps	priority 1	Quote needed	FALSE
4/12 /24	Railing	Repair Railing near Remick Exit (loose)	priority 1	Quote needed	FALSE
	Replace Flooring	Carpet Room A, 1, 5, 10, 11	priority 1	Quote needed	FALSE
4/12 /24	Trees	Top the pine tree adjacent to main office	priority 1	Quote needed	FALSE
4/12 /24	Trees	Remove 1 Palm Trees near SHED	priority 1	Quote needed	FALSE
4/12 /24	Black Fence	Complete fence to run to Temple Fence	Meal program	Quote needed	FALSE
4/12 /24	Windows	Replace Rm 10, 11, 12, 13, 14, 15	priority 1	Quote needed	FALSE
4/12 /24	Track	Replace and reinstall DG track	priority 1	Quote needed	FALSE



4/12 /24	Paint Sheds	Admin, Leadership, Lunch shed Replace facia board with cement board	Wishlist	Quote needed	FALSE
	Water Fountain	Parts missing from automatic dispensor on L Push button dispensor needs to have water turned on L Dispensor not functioning on admin building	Wishlist	Quote needed	FALSE
-	Install Timers for exterior lights	Rm 15, Rm 3, and Main Office would benefit from a multihour timer and or run wire to control from the Admin office	Wishlist	Quote needed	FALSE
4/12 /24	Garden lights	3 ground spots - broken from box 2 in literacy garden 1 in planter near main gate	Wishlist	Quote needed	FALSE



		1 behind planter near main gate Can be replaced with low voltage				
4/12 /24	SFA Bin	install lighting - need quote	Recommend ation	Quote needed		FALSE
	Maintenance Bin (New Bin)	install lighting - need quote Install Shelving - need quote	Recommend ation	Quote needed		FALSE
4/12 /24	Ramps	Recondition Ramps Admin, office, 1, 4, 5, 6, 7 8, 9, 14, 15, 12, 13, 10, 11	Recommend ation	Quote needed		FALSE
4/12 /24	Signs	4x4 iron post installed and light	Recommend ation	Quote needed		FALSE
	Repair Mailbox	Install metal post for mailbox	Recommend ation	Quote needed		FALSE
4/12 /24	Tech Railing	Repair Rail off of tech room	Recommend ation	Quote needed		FALSE
4/12 /24	Reseed	Field Reseed	Recommend ation	Quote needed		FALSE
	Install downspouts on Admin Bldg	Downspouts need to be installed as part of repair to building	Not Completed	Yes	Dela yed	FALSE
-	Install chain link fence	Install fence to close	Not Completed	Yes	Dela yed	FALSE



		access to retirement community				
4/12 /24	Pole Lights	Reinstall Pole on field with banner Complete installing Pole near rockwall and entrance	Not Completed	Yes	Dela yed	FALSE
4/12 /24		Complete Trim Repair damage on North East Corner of JLI	Not Completed	Yes	Dela yed	FALSE
4/12 /24	Тор	Electrical Box Top Near JLI fence (Missing)	Not Completed	Yes	Dela yed	FALSE
4/12	Lights on L	Photo cell for poll on L replaced	Not Completed Photo Cell Replaced but does not function	Yes	Dela yed	FALSE
	Staff Restroom Bungalow	Toilet Valve does not Flush	Not Completed Part Replaced but does not function properly	Yes	Dela yed	FALSE
4/12 /24	Sink	Admin - wash station	Not Completed Faucet Replaced but does not function properly	Yes	Dela yed	FALSE



	Girls Bathroom	Repair Partion	Emergency - Repair	Yes	Dela yed	FALSE