

## YPI CHARTER SCHOOLS

June 26, 2023

**TO:** YPI Charter Schools

Board of Directors

**FROM:** Yvette King-Berg

**Executive Director** 

Recommendation to approve continued membership in California Charter Schools Association

## **BACKGROUND**

The California Charter Schools Association (CCSA) was established in 2003 as the membership and advocacy organization serving California charter schools.

## **ANALYSIS**

After years of maintaining the membership dues at the same level (\$5.00 per student), the Board of Directors of CCSA approved an increase to be phased in over two years: in 2017-2018, membership dues were increased by \$3.00 to \$8.00 per student, and in January 2019, dues were increased an additional \$2.00 per student to \$10 for the FY2022.

In July 2022, CCSA will transition to a fiscal year billing cycle and invoice \$12.50 per student for FY2023. Another \$2.50 per student increase will take effect in July 2023, increasing the FY2024 price to \$15.00 per student. An annual \$0.50 increase begins in FY2025 (only if a COLA is funded for K-12, per the Budget Act.)

## RECOMMENDATION

It is recommended that the Board of Directors approve continued membership in the California Charter Schools Association at a cost of \$15.00 per student and an approximate total cost of \$12,210.00 for FY2024 only with future and continued membership (and fees) to be determined by the board.

Attachment: CCSA Membership Invoice FY 2024