

Worked Examples - YPI Charter Schools

Scenario 1 - One Year Adoption

Item	Count	List Price	Discount	Cost	Sub-total
1-Year Stile Curriculum	672 Students	\$29 per student/year	15%	\$24.65	\$16,564.80
1-Year Stile X	660 Students	\$28 per student/year		\$28	\$18,480
In-person Professional Learning (3 hours)	1	\$2,820 per session		\$2,820	\$2,820
Virtual Professional Learning (90 minutes per site)	2	\$570 per session		\$570	\$1,140
Total					\$39,004.80

Scenario 2 - One year adoption, Stile X, Mix and Match PL

Item	Count	List Price	Discount	Cost	Sub-total
3-Year Stile Curriculum	672 Students	\$29 per student/year	15%	\$24.65	\$49,694.40
3-Year Stile X	660 Students	\$28 per student/year		\$28	\$55,440
In-person Professional Learning (3 hours)	3	\$2,820 per session		\$2,820	\$8,460
Virtual Professional Learning (90 min per site, per year)	6	\$570 per session		\$570	\$3,420
Total					\$117,014.40

Scenario 3 - Five year adoption, Stile X, Mix and Match PL

Item	Count	List Price	Discount	Cost	Sub-total
5-Year Stile Curriculum	672 Students	\$29 per student/year	15%	\$24.65	\$82,824.80
5-Year Stile X	660 Students	\$28 per student/year		\$28	\$92,400
In-person Professional Learning (3 hours per year)	5	\$2,820 per session		\$2,820	\$14,100
Virtual Professional Learning (90 min per site, per year)	10	\$570 per session		\$570	\$5,700
Total					\$195,024.80