

**AMENDMENT TO
SERVICE AGREEMENT BETWEEN YPI CHARTER SCHOOLS AND THINK
TOGETHER, INC.**

The Agreement (“Agreement”) entered into on August 14, 2022, between YPI Charter Schools (YPICS), and Think Together, Inc., a California non-profit corporation (“THINK TOGETHER”), for the purpose of providing After School Education and Safety (“ASES”) Program Services, is herewith amended on _____, 2022 (the “Effective Date”) as follows:

Due to an increase in funding for Monsenor Oscar Romero Charter School, **Attachment A** is removed in its entirety and replaced with:

Attachment A

YPICS Annual Payment Schedule, beginning July 1, 2022

Contract Amount

THINK TOGETHER’s Annual Fee: \$194,954.73

Invoice Schedule

Ten monthly payments due on the first day of month, August to May of the 2022/23 fiscal year, of \$19,495.47 each

Expense Allocation Plan

Direct Service Expenses

Personnel

Position	Hourly Bill Rate
Site Coordinator	\$38.00
Program Leader	\$23.00

Bill Rate includes wages, tax, benefits, employee processing, and on-site supervision

Operating

Category	Cost
Technology Services	\$1,000.00 per site, per year
Middle School Consumable Supplies	\$500.00 per site, per month, plus \$800.00 start-up allocation per site, per year

Administrative Expenses

Category	Cost
THINK TOGETHER Administrative Expense	10% of total expenses

Any administrative costs incurred that exceed the Fee shall be applied toward meeting the ASES match requirement.

Attendance Targets

Total ASES Funding	Required Present Records (Total funding / \$10.18)	Total ADA (Present records/180 days)
\$204,215.51	20,061	111.99

Projected Budget (2022-23)

1 Site Coordinators @ \$38/hour x 38 hours/week x 52 weeks	\$75,088
6 Program Leaders* @ \$23/hour x 18.75 hours/week x 37 weeks	\$95,738
Technology Services @ \$1,000 per school x 1 school	\$1,000
1 Middle School Consumables @ (\$500/month x 10 mo.) + \$800	\$5,800
<i>Total Direct Services</i>	\$177,626
Administrative Expense @ 10%	\$17,762
<i>Total Expenses</i>	\$195,388

<i>Amount charged to LEA</i>	\$194,954.73
Cash Match Contributed by THINK TOGETHER	\$433
Percentage of Grant Amount Allocated to LEA Services	86.56%

*Program Leaders estimated at 1 per 20 students ADA.

[Signature page follows]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the Effective Date.

YPI Charter Schools ("YPICS")

By: _____
Signature

Printed Name

Title

Address

City State Zip

Telephone Number

Date

Think Together, Inc. ("THINK TOGETHER")

By: _____
Signature

Randy Barth

Printed Name

Founder & CEO

Title

2101 E. Fourth St. Suite 200B

Address

Santa Ana, CA 92705

City State Zip

714-543-3807

Telephone Number

Date

