

# 2022-23 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Monsenor Oscar Romero Charter School
<b>CDS Code:</b>	19647330114959
<b>LEA Contact Information:</b>	Name: Yvette King Berg Position: Executive Director Email: ykingberg@ypics.org Phone: (818) 305-2791
<b>Coming School Year:</b>	2022-23
<b>Current School Year:</b>	2021-22

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$3,350,351
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$937,788
<b>All Other State Funds</b>	\$1,070,080
<b>All Local Funds</b>	\$312,609
<b>All federal funds</b>	\$1,270,743
<b>Total Projected Revenue</b>	\$6,003,783

<b>Total Budgeted Expenditures for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$6,742,109
<b>Total Budgeted Expenditures in the LCAP</b>	\$4,291,174
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$937,912
<b>Expenditures not in the LCAP</b>	\$2,450,935

<b>Expenditures for High Needs Students in the 2021-22 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$782,416
<b>Actual Expenditures for High Needs Students in LCAP</b>	\$899,827

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2022-23 Difference in Projected Funds and Budgeted Expenditures</b>	\$
<b>2021-22 Difference in Budgeted and Actual Expenditures</b>	\$

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Monsenor Oscar Romero Charter School

CDS Code: 19647330114959

School Year: 2022-23

LEA contact information:

Yvette King Berg

Executive Director

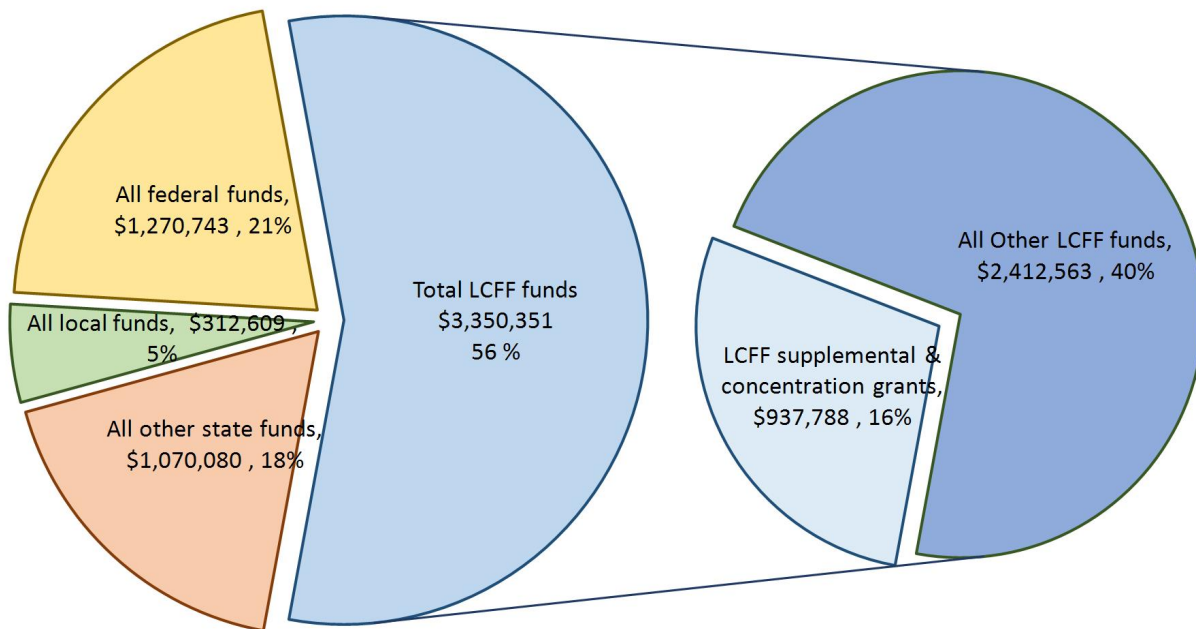
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2022-23 School Year

### Projected Revenue by Fund Source



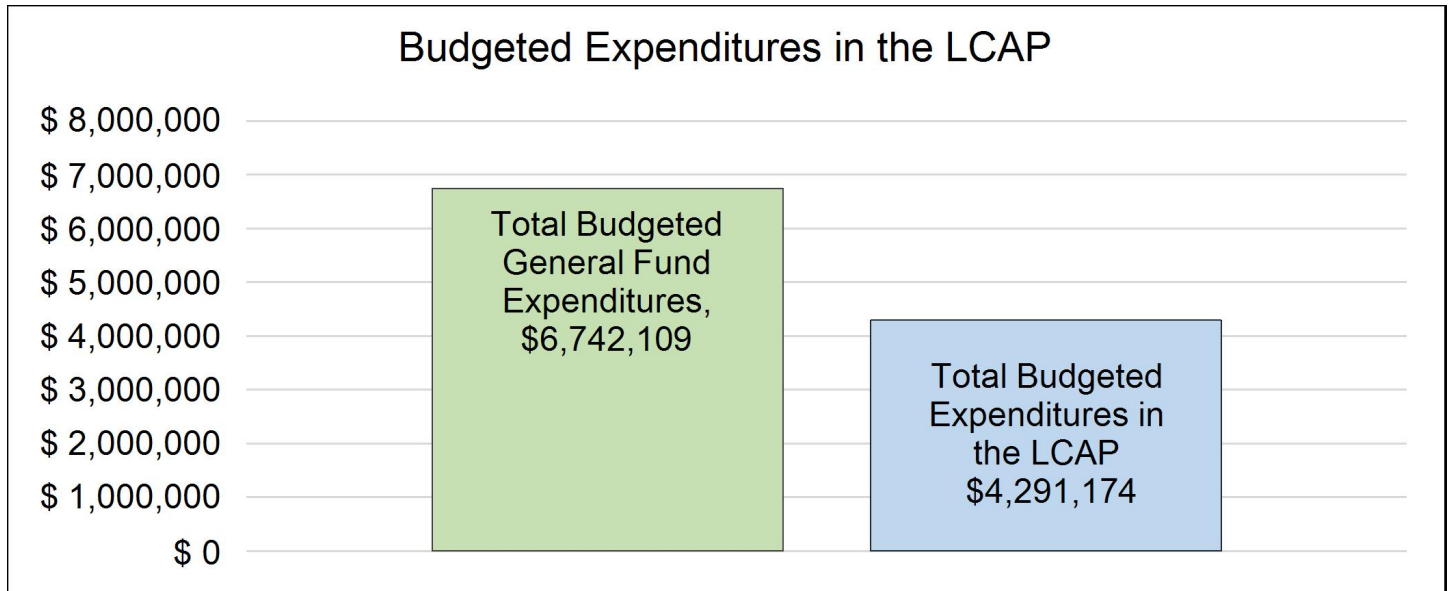
This chart shows the total general purpose revenue Monsenor Oscar Romero Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Monsenor Oscar Romero Charter School is \$6,003,783, of which \$3,350,351 is Local Control Funding Formula (LCFF), \$1,070,080 is other state funds, \$312,609 is local funds, and \$1,270,743 is federal funds. Of the

\$3,350,351 in LCFF Funds, \$937,788 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Monsenor Oscar Romero Charter School plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Monsenor Oscar Romero Charter School plans to spend \$6,742,109 for the 2022-23 school year. Of that amount, \$4,291,174 is tied to actions/services in the LCAP and \$2,450,935 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

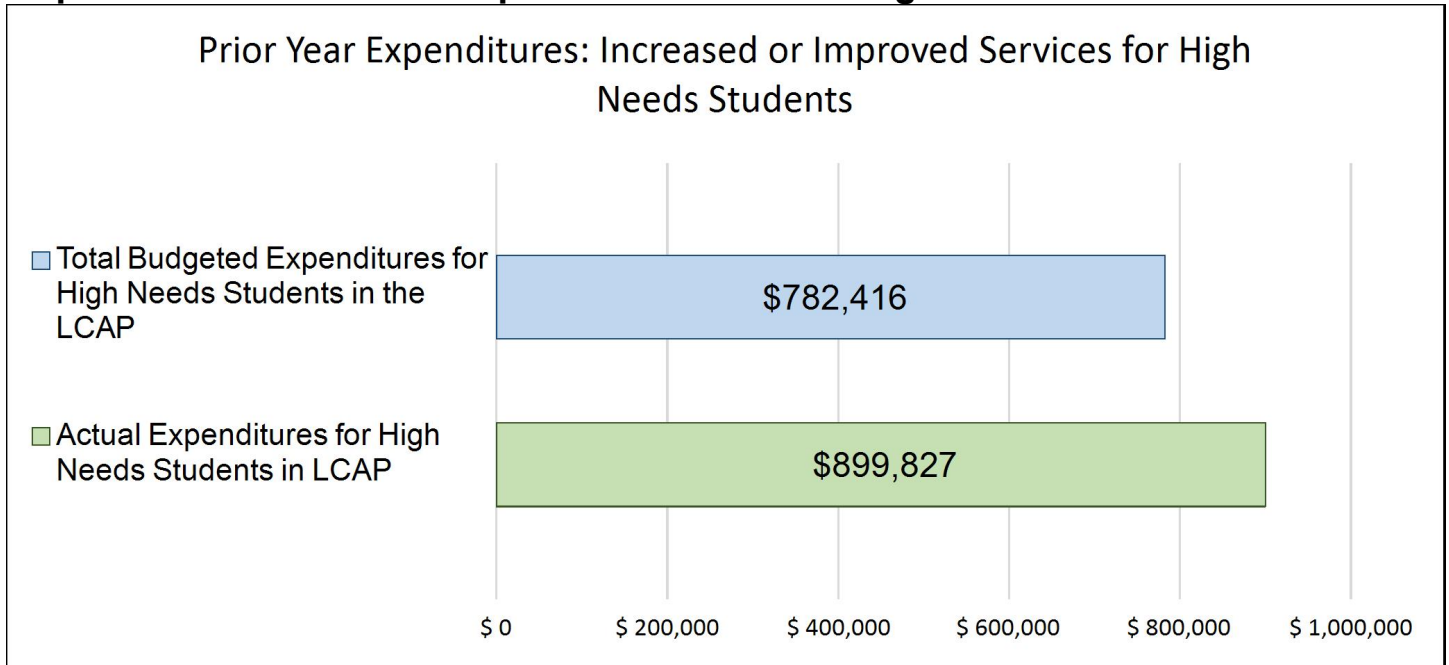
Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

## Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Monsenor Oscar Romero Charter School is projecting it will receive \$937,788 based on the enrollment of foster youth, English learner, and low-income students. Monsenor Oscar Romero Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Monsenor Oscar Romero Charter School plans to spend \$937,912 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Monsenor Oscar Romero Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Monsenor Oscar Romero Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Monsenor Oscar Romero Charter School's LCAP budgeted \$782,416 for planned actions to increase or improve services for high needs students. Monsenor Oscar Romero Charter School actually spent \$899,827 for actions to increase or improve services for high needs students in 2021-22.