YPICS 6 Year Laptop Replacement Cycle						
BCCS						
	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
	6th Grade	7th Grade	8th Grade	5th Grade + Resource	Teaching Staff	Non Teaching Staff
MacBooks (6 Yr Cycle)	65	65	65	35	20	23
Cost	$64,740.33	$64,740.33	$64,740.33	$14,940.08	$19,920.00	$22,908.00
Chromebooks (4 yr cycle)	130	130	130	130	130	130
Cost	$52,000	$52,000	$52,000	$52,000	$52,000	$52,000
Total Cost of Replacement	$116,740	$116,740	$116,740	$66,940	$71,920	$74,908

MORCS						
	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
	6th Grade	7th Grade	8th Grade	Parent Center + Resource + Media Arts Lab	Teaching Staff	Non Teaching Staff
MacBooks (6 Year Cycle)	65	65	65	65	20	25
Cost	$64,740.33	$64,740.33	$64,740.33	$64,740.33	$19,920.00	$24,900.00
Chromebooks (4 year cycle)	130	130	130	130	130	130
Cost	$52,000	$52,000	$52,000	$52,000	$52,000	$52,000
Total Cost of Replacement	$116,740	$116,740	$116,740	$116,740	$71,920	$76,900

BCCHS						
	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
	2 Classrooms + 2 Classroom Teacher + 2 Staff	2 Classrooms + 2 Classroom Teacher + 2 Staff	2 Classrooms + 2 Classroom Teacher + 2 Staff	2 Classrooms + 2 Classroom Teacher + 2 Staff	2 Classrooms + 2 Classroom Teacher + 2 Staff	2 Classrooms + 2 Classroom Teacher + 2 Staff
MacBooks (6 Yr Cycle)	40	40	40	40	40	40
Cost	$39,840.20	$39,840.20	$39,840.20	$39,840.20	$39,840.20	$39,840.20
Chromebooks (4 yr cycle)	60	60	60	60	60	60
Cost	$24,000	$24,000	$24,000	$24,000	$24,000	$24,000
Total Cost of Replacement	$63,840	$63,840	$63,840	$63,840	$63,840	$63,840