



## YPI CHARTER SCHOOLS

February 28, 2022

**TO:** YPICS  
Board of Directors

**FROM:** Yvette King-Berg  
Executive Director

**SUBJECT: Recommendation to approve an update on the Annual Update to the 2021–22 Local Control and Accountability Plan and Budget Overview for parents for Bert Corona Charter School, Monseñor Oscar Romero Charter School, and Bert Corona Charter High School.**

### BACKGROUND

Assembly Bill (AB) 130 (Chapter 44/2021)—Section 124 (e)—requires local educational agencies (LEAs) to present “an update on the annual update to the 2021-22 LCAP and budget overview for parents on or before February 28, 2022, at a regularly scheduled meeting of the governing board or body of the local educational agency.” The update must include:

1. A one-time Supplement to the Annual Update for the 2021-22 LCAP using the State Board approved template.
2. All available mid-year outcome data related to metrics identified in the 2021-22 LCAP
3. Mid-year expenditure and implementation data on all actions identified in the 2021-22 LCAP
4. An update on the Budget Overview for Parents

There is only one template provided by the California Department of Education (CDE) to meet these requirements—[Supplement to the Annual Update to the 2021-22 Local Control and Accountability Plan \(Supplement\)](#), which was adopted by the State Board of Education (SBE) on November 3, 2021. The Supplement fulfills the requirement for the “update on the annual update to the 2021-22 LCAP and budget overview for parents”. LEAs are not being asked to update the 2021-22 LCAP Annual Update or the Budget Overview for Parents separately.

## ANALYSIS

The Supplement is a one-time mid-year report to the local governing board and educational partners related to engagement on, and implementation of, the actions associated with the additional state and federal funding received to support recovery from COVID-19 and address the impact of lost instructional time. The Supplement template approved by the SBE includes five prompts that require LEAs describe:

1. How and when educational partners were engaged on the use of funds provided for in the Enacted Budget that were not included in the adopted 2021-22 LCAP;
2. How the additional concentration grant add-on funding, if applicable, was used to increase staff who provide direct services to students;
3. How and when educational partners were engaged on the use of one-time federal funds intended to support recovery from COVID-19 and the impacts of distance learning;
4. How the LEA is implementing the American Rescue Plan and Elementary and Secondary School Emergency Relief (ESSER) III expenditure plan, including successes and challenges, if applicable;
5. How 2021-22 school year fiscal resources are consistent with applicable plans and aligned with the 2021-22 LCAP.

LEAs are not required to use a specific format or template to organize or present available mid-year outcome data and mid-year expenditure and implementation data. When reporting available mid-year outcome, expenditure, and implementation data, LEAs have the flexibility to provide this information as best suits the local context, provided that it is succinct and contains a level of detail that is meaningful and accessible for the LEA's Educational Partners

LEAs are required to present the Supplement and mid-year outcome and expenditure data by February 28, 2022. The Supplement will be included as part of the 2022-23 LCAP for the purposes of review, adoption, and approval. The Supplement must simply be included as part of the LCAP package as follows and in this order at the end of the 2021-2022 school year:

1. 2022-23 Budget Overview for Parents
2. 2021-22 Supplement
3. 2022-23 LCAP
4. Action Tables for the 2022-23 LCAP

## 5. Instructions for the LCAP Template

### **RECOMMENDATION**

It is recommended that the Board approve an update on the Annual Update to the 2021–22 Local Control and Accountability Plan and Budget Overview for parents for Bert Corona Charter School, Monseñor Oscar Romero Charter School, and Bert Corona Charter High School.