



YPI CHARTER SCHOOLS

December 6, 2021

TO: YPI Charter Schools
Board of Directors

FROM: Yvette King-Berg
Executive Director

SUBJECT: Recommendation to approve continued membership in California Charter Schools Association.

BACKGROUND

The California Charter Schools Association (CCSA) was established in 2003 as the membership and advocacy organization serving California charter schools.

ANALYSIS

After years of maintaining the membership dues at the same level (\$5.00 per student), the Board of Directors of CCSA approved an increase to be phased in over two years: in 2017-2018, membership dues were increased by \$3.00 to \$8.00 per student, and in January 2019, dues were increased an additional \$2.00 per student to \$10 for the FY2022.

In July 2022, CCSA will transition to a fiscal year billing cycle and invoice \$12.50 per student for FY2023. Another \$2.50 per student increase will take effect in July 2023, increasing the FY2024 price to \$15.00 per student. An annual \$0.50 increase begins in FY2025 (only if a COLA is funded for K-12, per the Budget Act.)

RECOMMENDATION

It is recommended that the Board of Directors approve continued membership in the California Charter Schools Association at a cost of \$12.50 per student and an approximate total cost of \$11,250 for FY2023 only with future and continued membership (and fees) to be determined by the board.