

**YPI Charter Schools  
Bert Corona Charter School**

**2021-2022 Educator Effectiveness Funding and Expenditure Plan**

							5YR Budget	\$81,937	Available	\$0	
Focus Area	2021-22		2022-23		2023-24		2024-25		2025-26		Sub Total
Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.			1 BTSA	Title II	1 BTSA	Title II	1 BTSA	Title II	1 BTSA	Title II	
			3 Mentor Stipends	Title II	3 Mentor Stipends	Title II	3 Mentor Stipends	Title II	3 Mentor Stipends	Title II	
			CASA Coordinator	\$1,500	CASA Coordinator	\$1,500	CASA Coordinator	\$1,500	CASA Coordinator	\$1,500	
			New Teacher (3 Days) 2 teachers	Title II	New Teacher (3 Days) 2 teachers	Title II	New Teacher (3 Days) 2 teachers	Title II	New Teacher (3 Days) 2 teachers	Title II	
<b>Subtotal</b>				\$1,500		\$1,500		\$1,500		\$1,500	<b>\$6,000</b>
Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.				\$6,500		\$6,500		\$6,500		\$6,500	
				\$6,500		\$6,500		\$6,500		\$6,500	<b>\$26,000</b>
Practices and strategies that reengage pupils and lead to accelerated learning.				\$6,400		\$6,400		\$6,400		\$6,400	
				\$6,400		\$6,400		\$6,400		\$6,400	<b>\$25,600</b>
Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.			Vibix Learning	\$3,217							
	<b>Subtotal</b>				\$3,217		\$0		\$0		\$0
New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).	4 CFG Training Registration (\$850 per)	\$3,400	4 CFG Training Registration (\$850 per)	\$3,400	4 CFG Training Registration (\$850 per)	\$3,400					
	26 hours 4 people	\$3,640	26 hours 4 people	\$3,640	26 hours 4 people	\$3,640					
<b>Subtotal</b>		\$7,040		\$7,040		\$7,040					<b>\$21,120</b>
											<b>\$81,937.00</b>

**YPI Charter Schools  
Monseñor Oscar Romero Charter School**

**2021-2022 Educator Effectiveness Funding and Expenditure Plan**

							5YR Budget	\$86,599	Available	\$0
Focus Area	2021-22	2022-23	2023-24	2024-25	2025-26	Sub Total				
Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.		1 BTSA	Title II	1 BTSA	Title II	1 BTSA	Title II	1 BTSA	Title II	
			3 Mentor Stipends	Title II	3 Mentor Stipends	Title II	3 Mentor Stipends	Title II	3 Mentor Stipends	Title II
			CASA Coordinator	Title II	CASA Coordinator	Title II	CASA Coordinator	Title II	CASA Coordinator	Title II
			New Teacher (3 Days) 2 teachers	Title II	New Teacher (3 Days) 2 teachers	Title II	New Teacher (3 Days) 2 teachers	Title II	New Teacher (3 Days) 2 teachers	Title II
<b>Subtotal</b>			\$0		\$0		\$0		\$0	<b>\$0</b>
Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.			\$7,000		\$7,000		\$7,000		\$7,000	
			\$7,000		\$7,000		\$7,000		\$7,000	<b>\$28,000</b>
Practices and strategies that reengage pupils and lead to accelerated learning.			\$7,000		\$7,000		\$7,000		\$7,000	
			\$7,000		\$7,000		\$7,000		\$7,000	<b>\$28,000</b>
Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.										
			Vibix Learning	\$9,479						
<b>Subtotal</b>			\$9,479		\$0		\$0		\$0	<b>\$9,479</b>
New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).	4 CFG Training Registration (\$850 per)	\$3,400	4 CFG Training Registration (\$850 per)	\$3,400	4 CFG Training Registration (\$850 per)	\$3,400				
	26 hours 4 people	\$3,640	26 hours 4 people	\$3,640	26 hours 4 people	\$3,640				
<b>Subtotal</b>		\$7,040		\$7,040		\$7,040				<b>\$21,120</b>
										<b>\$86,599.0</b>

**YPI Charter Schools  
Bert Corona Charter High School**

**2021-2022 Educator Effectiveness Funding and Expenditure Plan**

								5YR Budget	\$52,295	Available	\$0
Focus Area	2021-22		2022-23		2023-24		2024-25		2025-26		Sub Total
Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.			1 BTSA	Title II	1 BTSA	Title II	1 BTSA	Title II	1 BTSA	Title II	
			2 New Mentor Stipends	\$5,000	2 New Mentor Stipends	\$5,000	2 New Mentor Stipends	\$5,000	2 New Mentor Stipends	\$5,000	\$5,000
			New Teacher (3 Days) 2 teachers	\$900	New Teacher (3 Days) 2 teachers	\$900	New Teacher (3 Days) 2 teachers	\$900	New Teacher (3 Days) 2 teachers	\$900	\$900
<b>Subtotal</b>				\$5,900		\$5,900		\$5,900		\$5,900	\$23,600
Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.			Vibix Learning	\$4,000	Vibix Learning	\$4,000					
	<b>Subtotal</b>			\$4,000		\$4,000		\$0		\$0	\$8,000
Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.				\$2,000		\$2,000		\$2,000		\$1,565	
				\$2,000		\$2,000		\$2,000		\$1,565	\$7,565
Practices and strategies that reengage pupils and lead to accelerated learning.				\$2,000		\$2,000		\$2,000			
				\$2,000		\$2,000		\$2,000			\$6,000
New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).	2 CFG Training Registration (\$850 per)	\$1,700	2 CFG Training Registration (\$850 per)	\$1,700							
	26 hours 2 people	\$1,820	26 hours 2 people	\$1,820							
<b>Subtotal</b>		\$3,565		\$3,565							\$7,130
		\$3,565		\$17,465		\$13,900		\$9,900		\$7,465	\$52,295