

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Monseñor Oscar Romero Charter
CDS Code:	19647330114959
LEA Contact Information:	Name: Yvette King Berg Position: Executive Director Email: ykingberg@ypics.org Phone: (818) 305-2791
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$2,953,744
LCFF Supplemental & Concentration Grants	\$749,030
All Other State Funds	\$510,992
All Local Funds	\$196,491
All federal funds	\$952,585
Total Projected Revenue	\$4,613,812

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$5,395,994
Total Budgeted Expenditures in the LCAP	\$2,885,185
Total Budgeted Expenditures for High Needs Students in the LCAP	\$782,416
Expenditures not in the LCAP	\$2,510,809

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$524,967
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$524,378

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$33,386
2020-21 Difference in Budgeted and Actual Expenditures	\$-589

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Monseñor Oscar Romero Charter

CDS Code: 19647330114959

School Year: 2021-22

LEA contact information:

Yvette King Berg

Executive Director

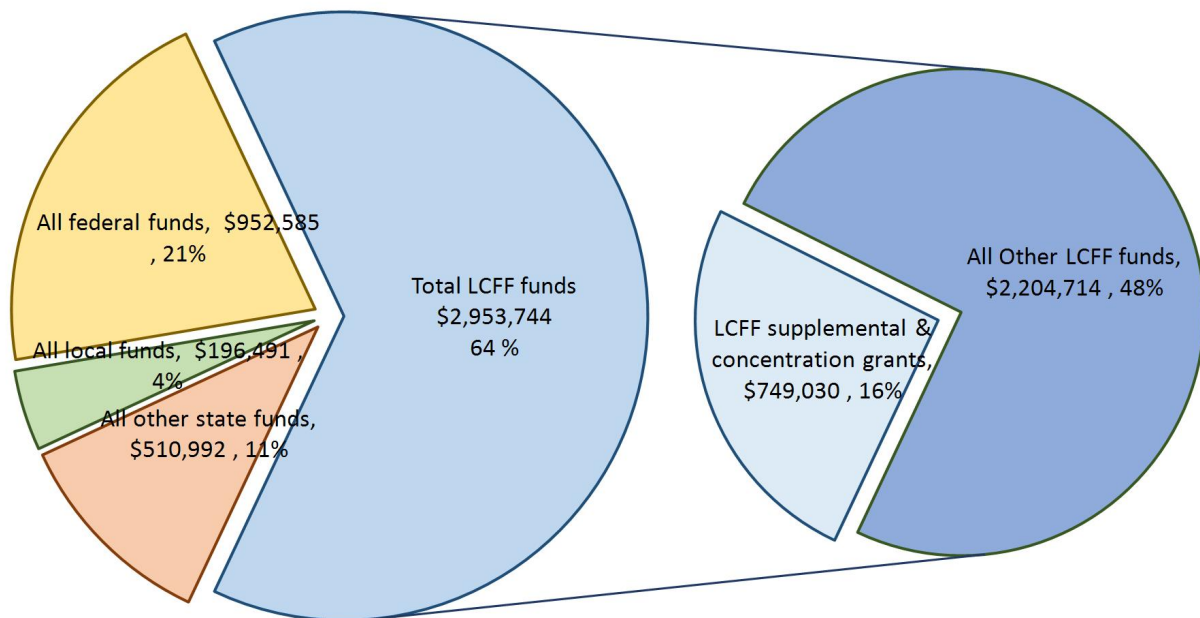
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



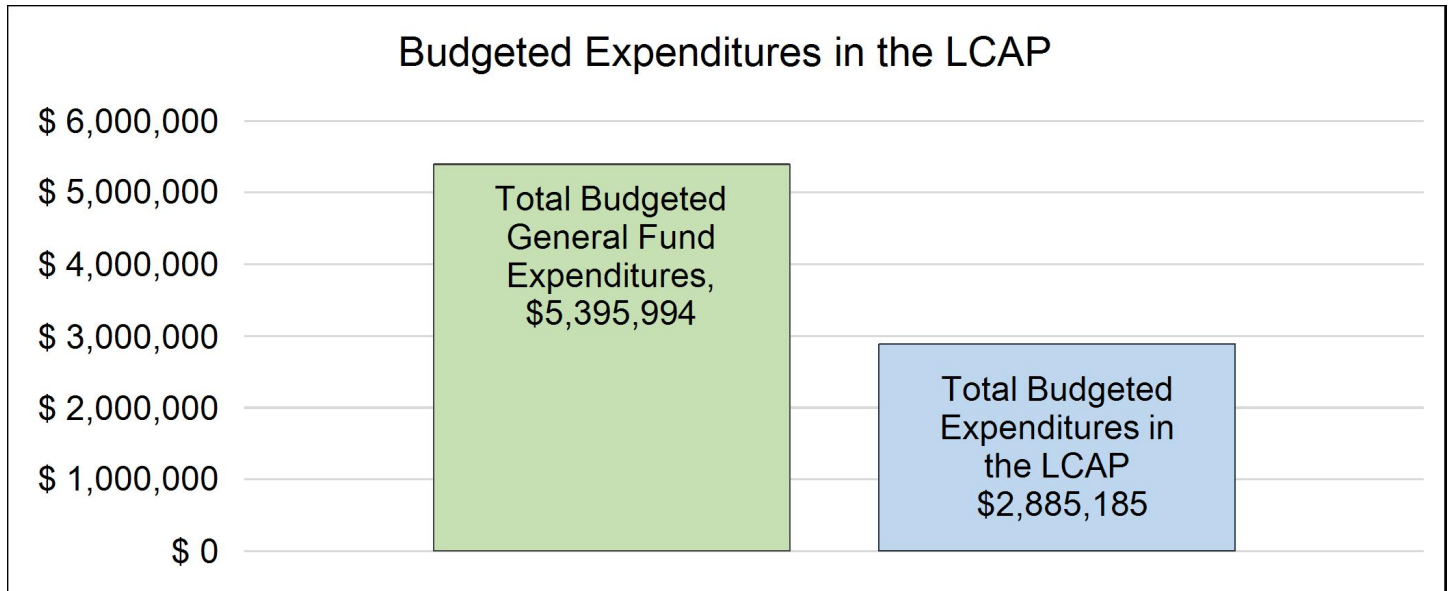
This chart shows the total general purpose revenue Monseñor Oscar Romero Charter expects to receive in the coming year from all sources.

The total revenue projected for Monseñor Oscar Romero Charter is \$4,613,812, of which \$2,953,744 is Local Control Funding Formula (LCFF), \$510,992 is other state funds, \$196,491 is local funds, and

\$952,585 is federal funds. Of the \$2,953,744 in LCFF Funds, \$749,030 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Monseñor Oscar Romero Charter plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Monseñor Oscar Romero Charter plans to spend \$5,395,994 for the 2021-22 school year. Of that amount, \$2,885,185 is tied to actions/services in the LCAP and \$2,510,809 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

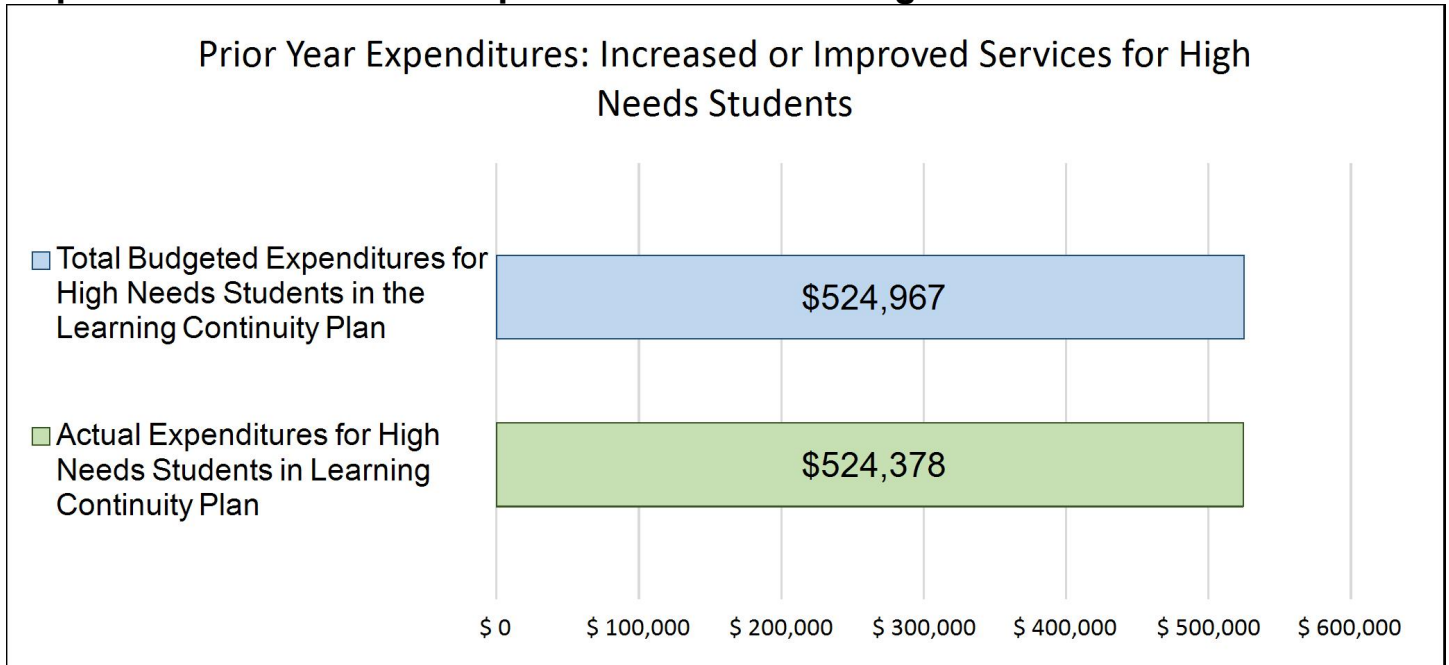
Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Monseñor Oscar Romero Charter is projecting it will receive \$749,030 based on the enrollment of foster youth, English learner, and low-income students. Monseñor Oscar Romero Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Monseñor Oscar Romero Charter plans to spend \$782,416 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Monseñor Oscar Romero Charter budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Monseñor Oscar Romero Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Monseñor Oscar Romero Charter's Learning Continuity Plan budgeted \$524,967 for planned actions to increase or improve services for high needs students. Monseñor Oscar Romero Charter actually spent \$524,378 for actions to increase or improve services for high needs students in 2020-21.