

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Bert Corona Charter Middle School
CDS Code:	19647330106872
LEA Contact Information:	Name: Yvette King Berg Position: Executive Director Email: ykingberg@ypics.org Phone: (818) 305-2791
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$3502671
LCFF Supplemental & Concentration Grants	\$848006
All Other State Funds	\$578073
All Local Funds	\$218244
All federal funds	\$3039984
Total Projected Revenue	\$7,338,972

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$7330723
Total Budgeted Expenditures in the LCAP	\$3242562
Total Budgeted Expenditures for High Needs Students in the LCAP	\$884577
Expenditures not in the LCAP	\$4,088,161

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$327866
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$327402

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$36,571
2020-21 Difference in Budgeted and Actual Expenditures	\$-464

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bert Corona Charter Middle School

CDS Code: 19647330106872

School Year: 2021-22

LEA contact information:

Yvette King Berg

Executive Director

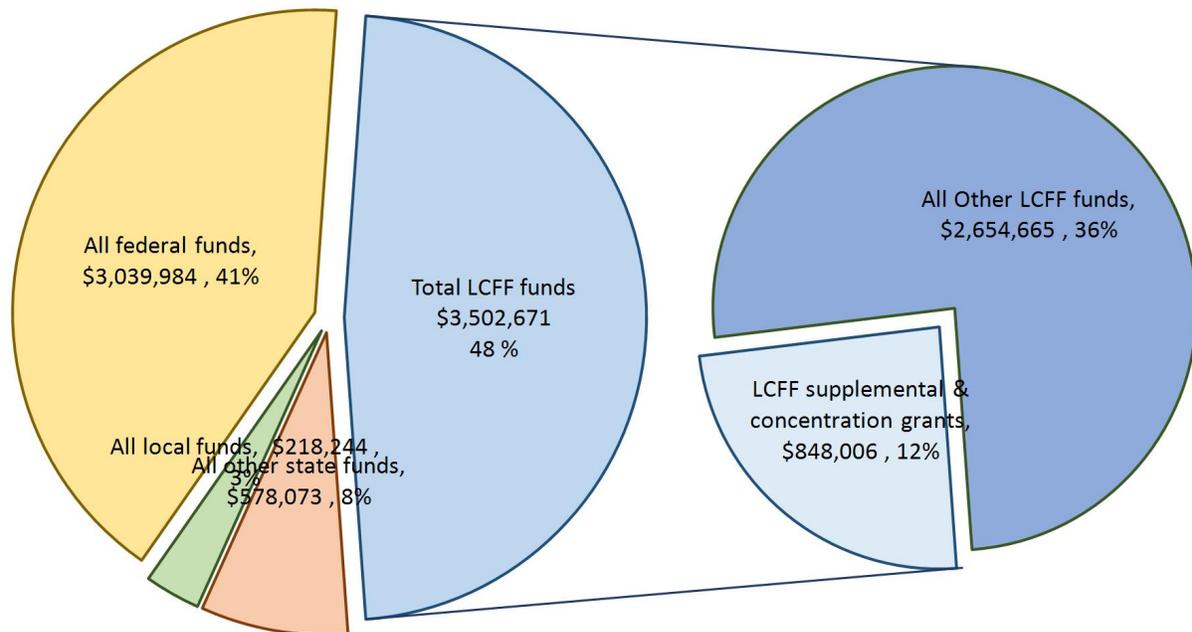
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



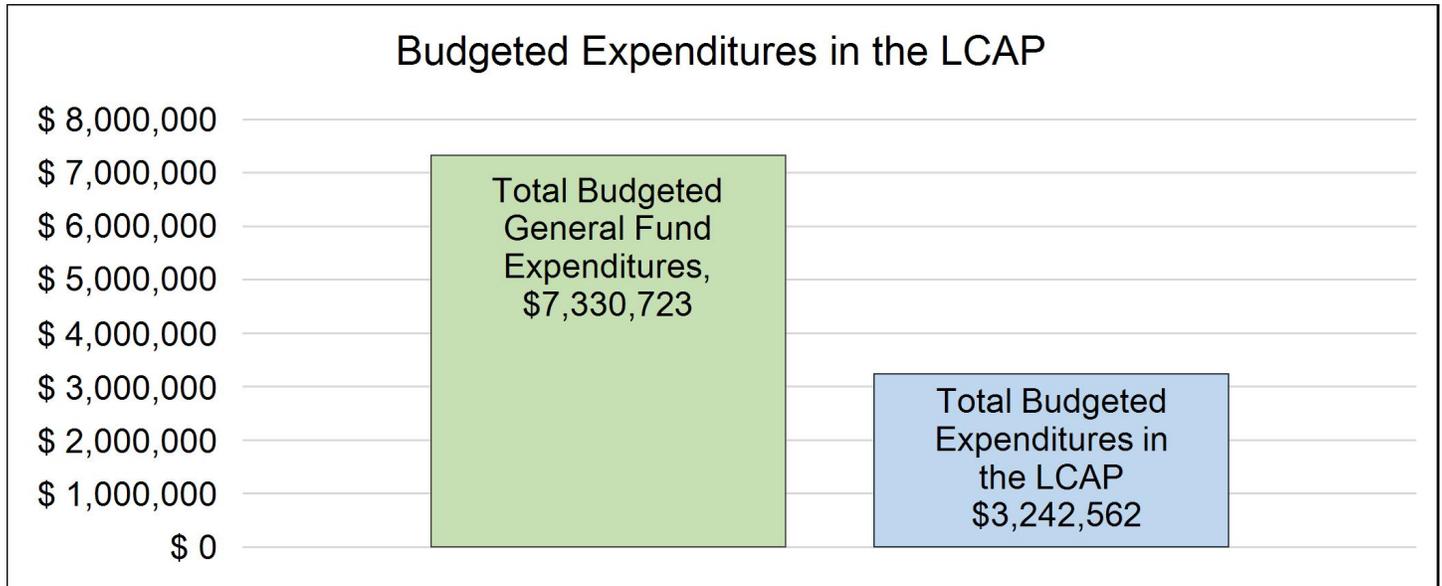
This chart shows the total general purpose revenue Bert Corona Charter Middle School expects to receive in the coming year from all sources.

The total revenue projected for Bert Corona Charter Middle School is \$7,338,972, of which \$3502671 is Local Control Funding Formula (LCFF), \$578073 is other state funds, \$218244 is local funds, and

\$3039984 is federal funds. Of the \$3502671 in LCFF Funds, \$848006 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Bert Corona Charter Middle School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Bert Corona Charter Middle School plans to spend \$7330723 for the 2021-22 school year. Of that amount, \$3242562 is tied to actions/services in the LCAP and \$4,088,161 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

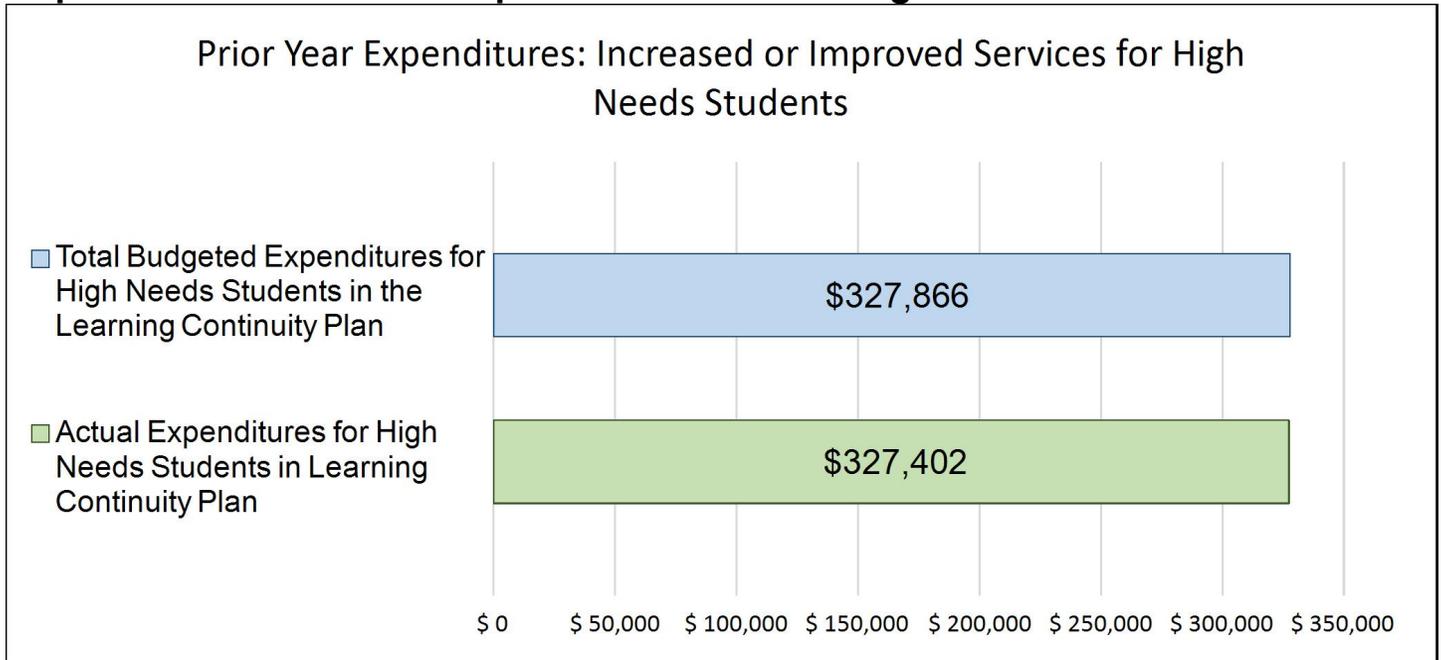
Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Bert Corona Charter Middle School is projecting it will receive \$848006 based on the enrollment of foster youth, English learner, and low-income students. Bert Corona Charter Middle School must describe how it intends to increase or improve services for high needs students in the LCAP. Bert Corona Charter Middle School plans to spend \$884577 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Bert Corona Charter Middle School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Bert Corona Charter Middle School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Bert Corona Charter Middle School's Learning Continuity Plan budgeted \$327,866 for planned actions to increase or improve services for high needs students. Bert Corona Charter Middle School actually spent \$327,402 for actions to increase or improve services for high needs students in 2020-21.