

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Bert Corona Charter High School
CDS Code:	19647330132126
LEA Contact Information:	Name: Yvette King Berg Position: Executive Director Email: ykingberg@ypics.org Phone: (818) 305-2791
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$2454620
LCFF Supplemental & Concentration Grants	\$648885
All Other State Funds	\$279591
All Local Funds	\$143692
All federal funds	\$488658
Total Projected Revenue	\$3,366,561

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$3364824
Total Budgeted Expenditures in the LCAP	\$1169324
Total Budgeted Expenditures for High Needs Students in the LCAP	\$662716
Expenditures not in the LCAP	\$2,195,500

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$315485
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$316074

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$13,831
2020-21 Difference in Budgeted and Actual Expenditures	\$589

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bert Corona Charter High School

CDS Code: 19647330132126

School Year: 2021-22

LEA contact information:

Yvette King Berg

Executive Director

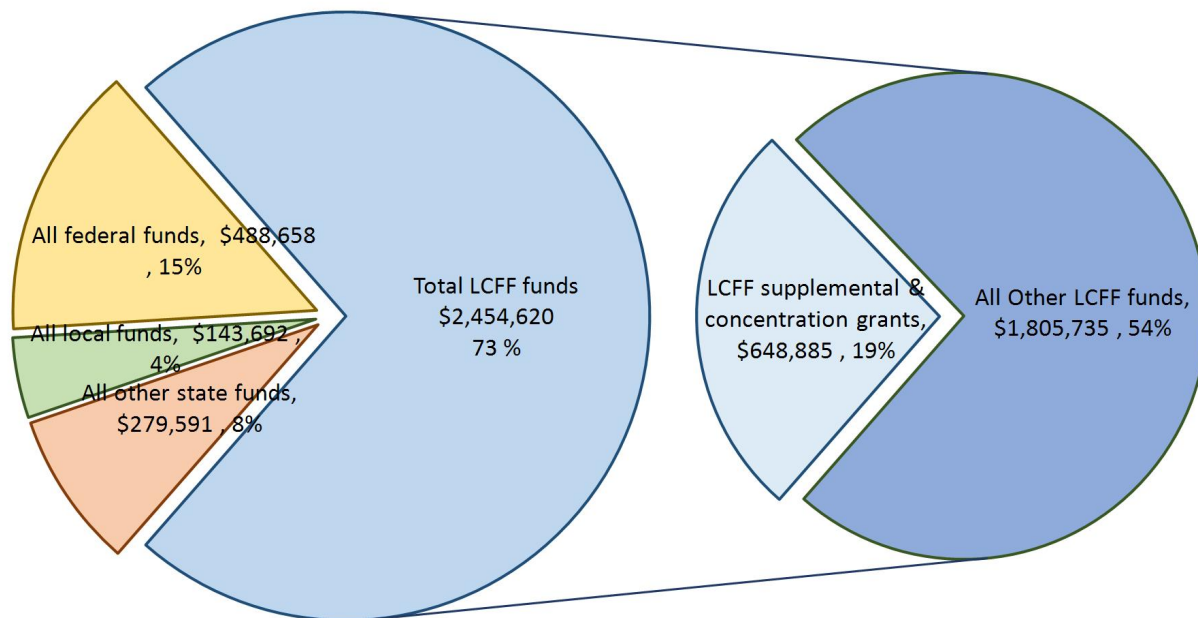
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



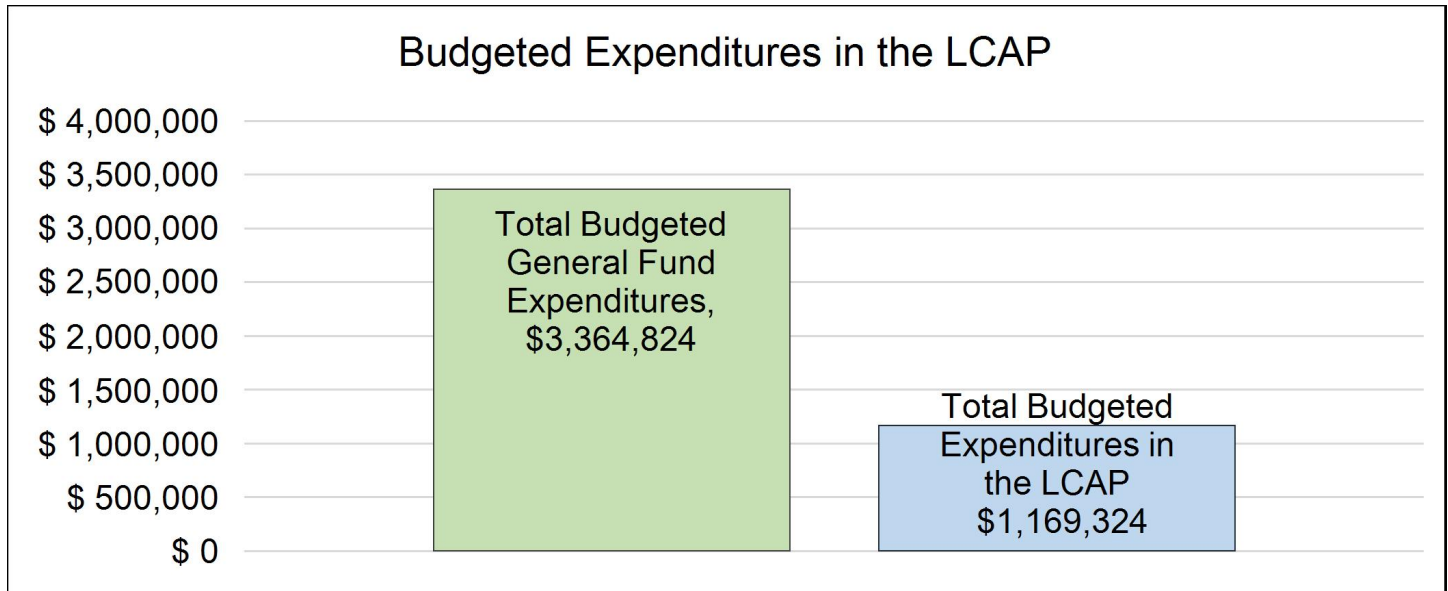
This chart shows the total general purpose revenue Bert Corona Charter High School expects to receive in the coming year from all sources.

The total revenue projected for Bert Corona Charter High School is \$3,366,561, of which \$2454620 is Local Control Funding Formula (LCFF), \$279591 is other state funds, \$143692 is local funds, and

\$488658 is federal funds. Of the \$2454620 in LCFF Funds, \$648885 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Bert Corona Charter High School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Bert Corona Charter High School plans to spend \$3364824 for the 2021-22 school year. Of that amount, \$1169324 is tied to actions/services in the LCAP and \$2,195,500 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

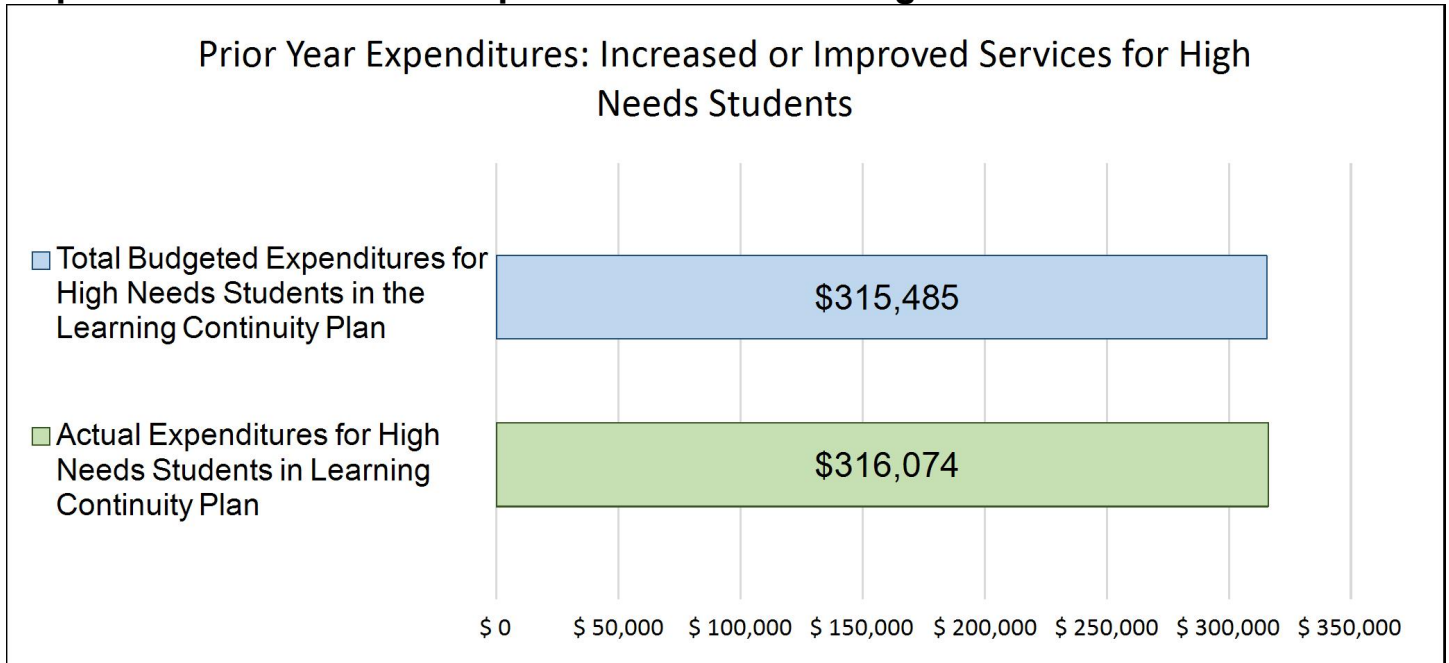
Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Bert Corona Charter High School is projecting it will receive \$648885 based on the enrollment of foster youth, English learner, and low-income students. Bert Corona Charter High School must describe how it intends to increase or improve services for high needs students in the LCAP. Bert Corona Charter High School plans to spend \$662716 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Bert Corona Charter High School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Bert Corona Charter High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Bert Corona Charter High School's Learning Continuity Plan budgeted \$315485 for planned actions to increase or improve services for high needs students. Bert Corona Charter High School actually spent \$316074 for actions to increase or improve services for high needs students in 2020-21.