

Updated Expenditure Plan					
Category	Description	BC	BCCHS	MORCS	
Grant writer					
Program Maintenance	Staffing	\$8,000	\$8,000	\$7,000	\$23,000.00
Program Safety (20-21)	PPE				
Future/Improve/Safety Service	hand sanitizer stands				
	hand sanitizer dispenser				
	Tables and carts				
	Touchless water fountains	\$7,500		\$10,000	\$17,500.00
	ice maker- (Cooling food)	\$3,500	\$3,500	\$3,500	\$10,500.00
	portable kiosk- (Food distribution)	\$3,000	\$3,000	\$3,000	\$9,000.00
Total Request		\$22,000	\$14,500	\$23,500	\$60,000.00
Grant Budget Requested					
Category	Description	BC	BCCHS	MORCS	
Program Maintenance	Staffing	\$6,993.00	\$9,427.32	\$8,733.06	\$25,153.38
Program Safety (20-21)	PPE	\$549.33	\$549.33	\$549.33	\$1,647.99
Future/Improve/Safety Service	hand sanitizer stands	\$2,682.00	\$2,682.00	\$2,682.00	\$8,046.00
	hand sanitizer dispenser	\$979.60	\$979.60	\$979.60	\$2,938.80
	Tables and carts	\$450.00	\$450.00	\$450.00	\$1,350.00
	Touchless water fountains	\$7,500.00		\$10,000.00	\$17,500.00
	ice maker- (Cooling food)	\$3,500.00	\$3,500.00	\$3,500.00	\$10,500.00
	portable kiosk- (Food distribution)	\$3,000.00	\$3,000.00	\$3,000.00	\$9,000.00
Total Request		\$25,653.93	\$20,588.25	\$29,893.99	\$76,136.17