



**Chief Operations Officer Report  
April 19, 2021**

*The mission of the YPI Charter Schools (YPICS) is to prepare students for academic success in high school, as well as post-secondary education; prepare students to be responsible and active participants in their community; and enable students to become lifelong learners. Students at YPI Charter Schools will become active citizens who characterize the ideals of a diverse and democratic society. Students will provide service to their community, take responsibility for their own learning, and develop the habits of mind and body that will empower them to be successful in high school and beyond.*

**Human Resources**

- **Teacher Salary Table**
  - Two possibilities being explored (Document Attached)
    - \$15 minimum wage increase
      - Minimum required
    - \$15 minimum wage with District Match
      - Being competitive

**SALARY TABLE ANALYSIS**

		20-21 Table	21-22 \$15 Table		21-22 \$15+ LAUSD Table	
School Site	Group	Total Salary	Total Salary	Increased Cost	Total Salary	Increased Cost
BC	Teachers	\$936,790	\$976,713	\$39,923	\$1,024,419	\$87,629
OR	Teachers	\$864,108	\$887,463	\$23,355	\$930,034	\$65,926
HS	Teachers	\$708,714	\$732,043	\$23,329	\$781,004	\$72,290
<b>YPICS</b>	<b>Teachers</b>	<b>\$2,509,612</b>	<b>\$2,596,219</b>	<b>\$86,607</b>	<b>\$2,735,457</b>	<b>\$225,845</b>

Numbers does not include staff submitting additional units

**Facilities**

- **MORCS**
  - Gate handle improvements
  - Doors repairs
  - Mailbox
  - Sound system installation
- **BCCS**
  - Greenworks
    - General Fund- \$99,825
    - Covid-19 Response- \$104,541

Date	GF Amount	C-19 Amount	Location	Decription	Fund
7/15/20		\$2,650.00	Main Office	Admin. MDF room circuits and surge protector Touchless	COVID

				copier (Admin Office)	
7/15/20		\$3,850.00	Stdnt Bthrm	Boys / Girls Bathroom stainless/framing Elec. troffer lights	COVID
8/17/20		\$4,850.00	LG	Concrete Slab/ Drains bathroom (Literacy Garden)	COVID
8/17/20		\$4,950.00	L	Concrete Slab/PE Field	COVID
10/21/20		\$2,900.00	Main Office	220V Dedicated Circuit printer, welding, Dumpster, house	COVID
10/21/20		\$17,000.00	Bathrooms	Hand washing touchless stations, faucets, toilets, urinales, and sinks	COVID
11/29/20		\$15,150.00	ALL Classrooms	Electrical and Data floor monuments building 1-5	COVID
12/3/20		\$12,701.00	LG	Janitorial shed interior work only, floor/electrical plumbing (for LG Shed)	COVID
12/3/20		\$14,770.00	Staff Bathroom	Staff bathroom Frame/plumbing, electrical floor, toilet/urinal/sink (COVID)	COVID
12/3/20		\$17,800.00	Outdoor Sinks	Outdoor Washing Stations Awnings/concrete pads/panels (COVID)	COVID
1/18/21		\$7,920.00	ALL Classrooms	data ports 1-15	COVID
7/15/20	\$2,500.00		All Classrooms	Edging ramps anti-skid Buildings 3/4, 5/6,10/11,12/13,4/15, bathrooms	General
7/15/20	\$14,900.00		2/3	Concrete footing / foundation Room 2/3	General
7/15/20	\$7,950.00		lunch	Concrete Canal / Wash, Stone setting ( lunch Area-room 2/3)	General
8/17/20	\$5,150.00		main	Main office building underpain, VCT repair floor (earthquake repair)	General
8/17/20	\$11,400.00		2/3	New VCT flooring installation, remove existing flooring <b>(Room 3)</b>	General
10/21/20	\$3,505.00		2/3	Joist flooring blocks, concrete wash/ flooring, T&G (2/3 and lunch area	General
10/21/20	\$12,750.00		6/7	New VCT flooring installation, remove existing flooring room 7	General
11/29/20	\$1,700.00		Staff Bathroom	Staff bathroom, water repair leak, door mortise, dumpster	General
11/29/20	\$14,600.00		6/7	Rooms 6 and 7 Foundation retrofit	General
1/17/21	\$750.00		12/13	Gutters / downspouts 12/13	General
1/17/21	\$8,700.00		A/1	A/1 roof replacement	General
1/17/21	\$750.00		6/7	Gutters / downspouts 6/7	General
1/17/21	\$750.00		8/9	Gutters / downspouts 8/9	General
1/17/21	\$750.00		10/11	Gutters / downspouts 10/11	General
1/17/21	\$750.00		14/15	Gutters / downspouts	General
1/19/21	\$1,870.00		6/7	window replacement room 6/7	General
1/20/21	\$10,550.00		7	install tackable wall and other related work	General
1/21/21	\$500.00		ALL Classrooms	Roof Patching- A/1, 6/7,8/9,10/11,12/13,14/15	General