

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Monseñor Oscar Romero Charter

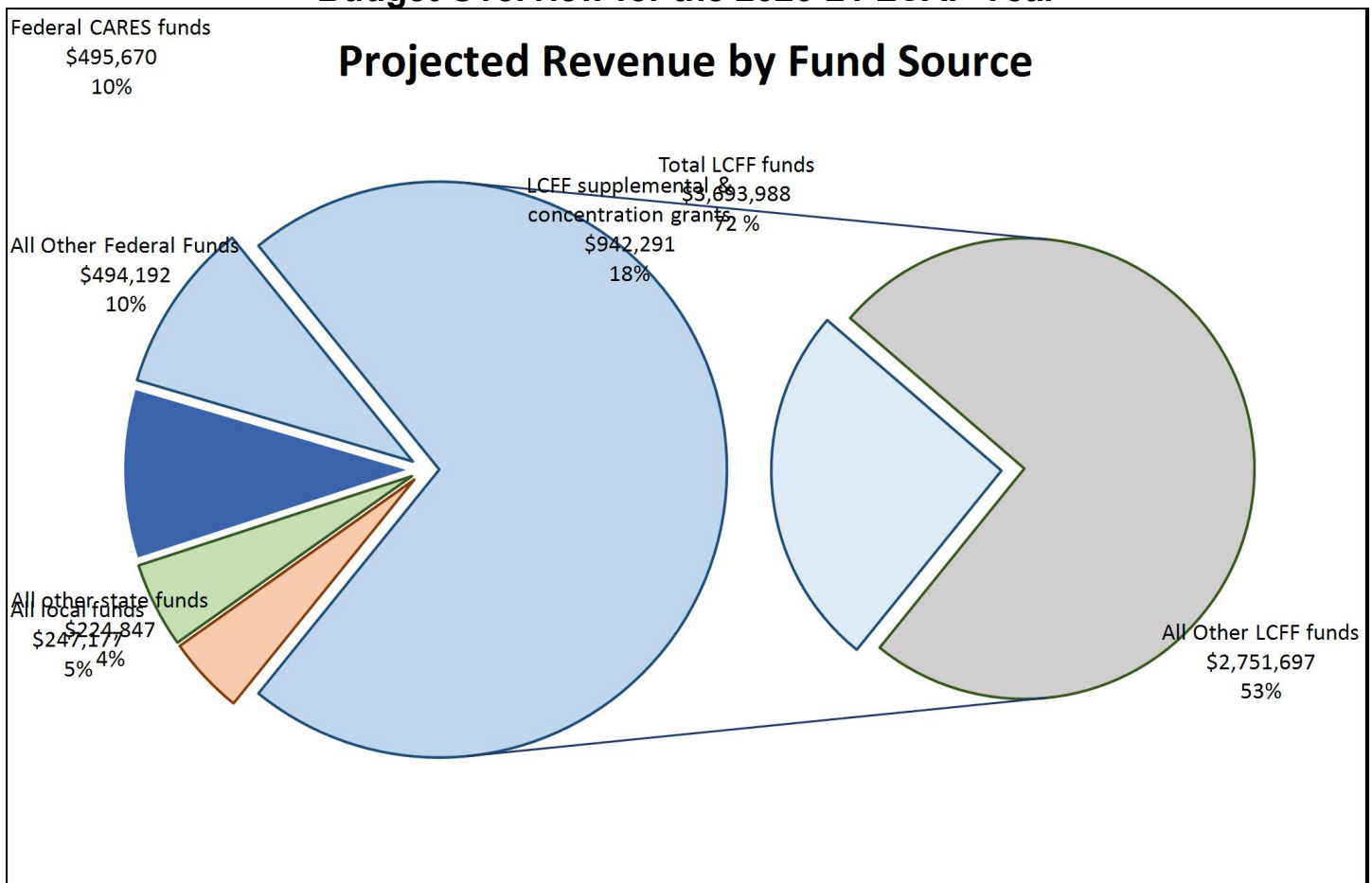
CDS Code: 19647330114959

School Year: 2020-2021

LEA contact information: Yvette King Berg, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

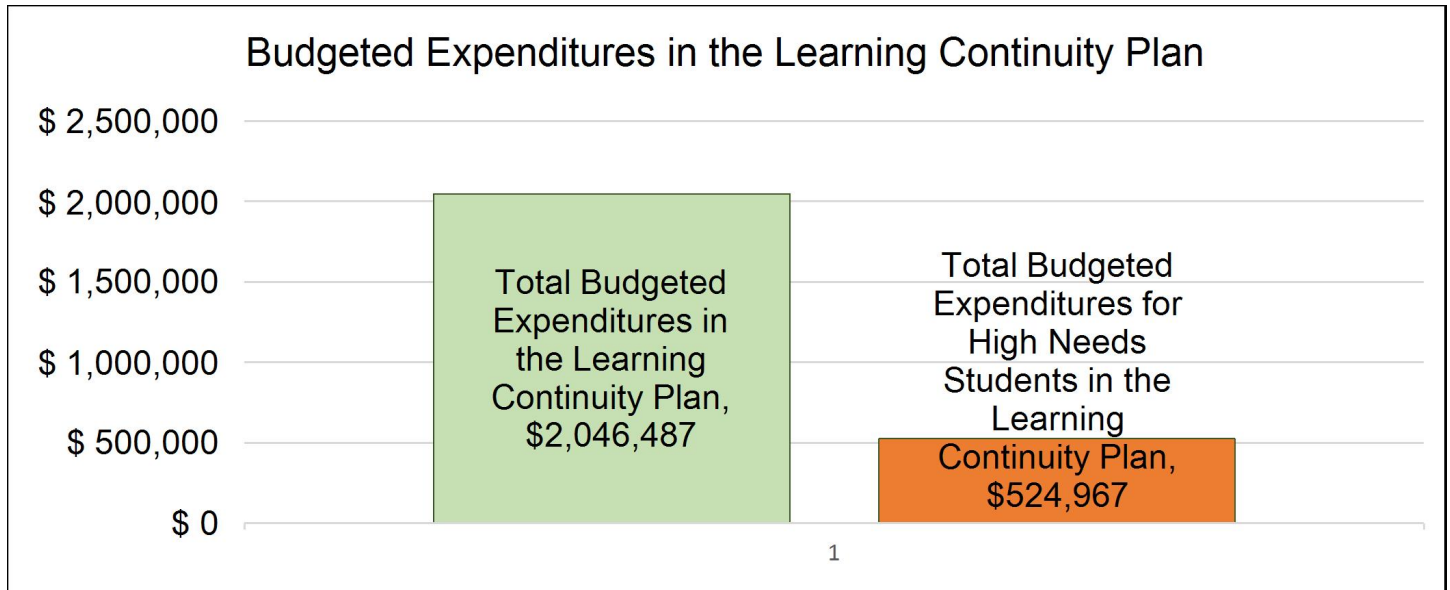


This chart shows the total general purpose revenue Monseñor Oscar Romero Charter expects to receive in the coming year from all sources.

The total revenue projected for Monseñor Oscar Romero Charter is \$5,155,874, of which \$3,693,988 is Local Control Funding Formula (LCFF), \$224,847 is other state funds, \$247,177 is local funds, and \$989,862 is federal funds. Of the \$989,862 in federal funds, \$495,670 are federal CARES Act funds. Of the \$3,693,988 in LCFF Funds, \$942,291 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Monseñor Oscar Romero Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Monseñor Oscar Romero Charter plans to spend \$5,707,970 for the 2020-21 school year. Of that amount, \$2,046,487 is tied to actions/services in the Learning Continuity Plan and \$3,661,483 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

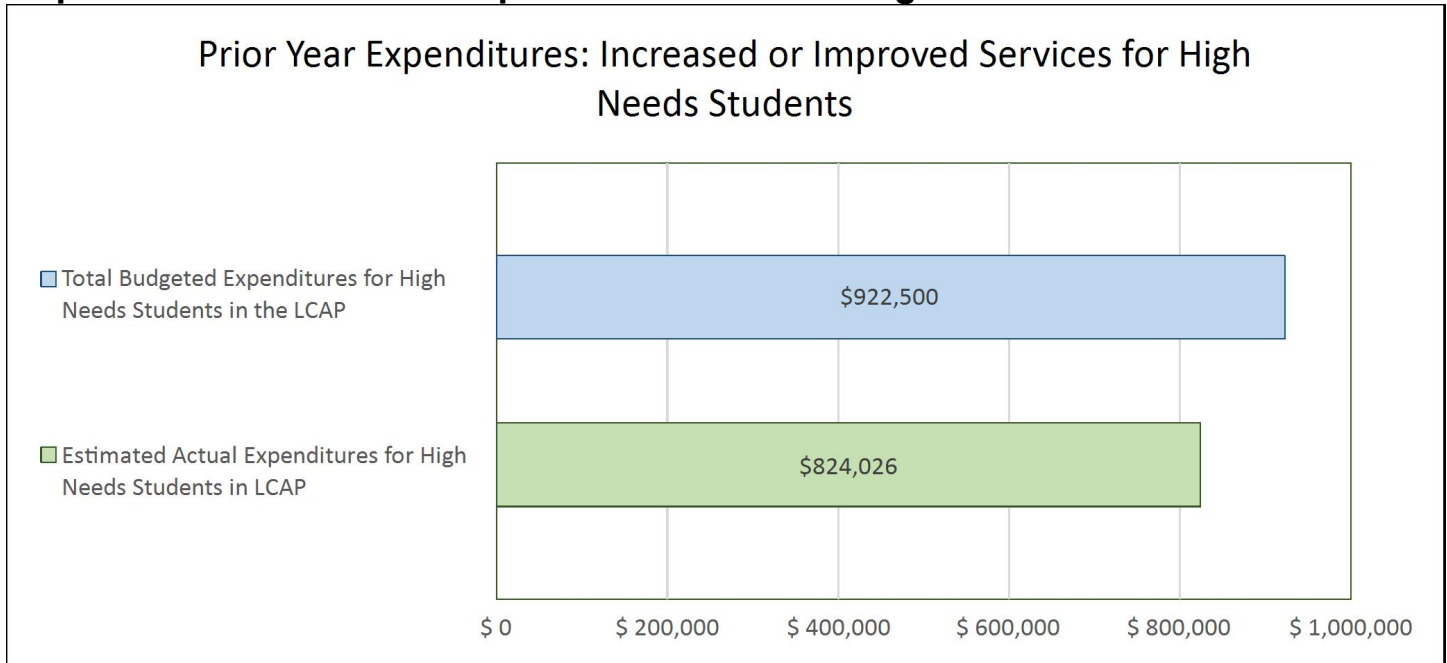
In 2020-21, Monseñor Oscar Romero Charter is projecting it will receive \$942,291 based on the enrollment of foster youth, English learner, and low-income students. Monseñor Oscar Romero Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Monseñor Oscar Romero Charter plans to spend \$524,967 towards meeting this requirement, as described in the Learning Continuity Plan.

The difference between the budgeted and actual expenditures had the following impact on Bert Corona Charter High School Students: The total estimated actual expenditures and total budget expenditures are in alignment for actions and services to increase or improve services for high need students. The difference is due to some of the programs that were not included in the learning continuity plan but are

being paid for with LCFF Supplemental and Concentration grants funds; which also support services for high need students.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Monseñor Oscar Romero Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Monseñor Oscar Romero Charter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Monseñor Oscar Romero Charter's LCAP budgeted \$922500 for planned actions to increase or improve services for high needs students. Monseñor Oscar Romero Charter actually spent \$824026 for actions to increase or improve services for high needs students in 2019-20.

The total estimated actual expenditures and total budget expenditures are in alignment for actions and services to increase or improve services for high needs students . There is a slight decrease in the total amount of funds due to the decrease in the entitlement received from a lower than anticipated ADA.