

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bert Corona Charter Middle School

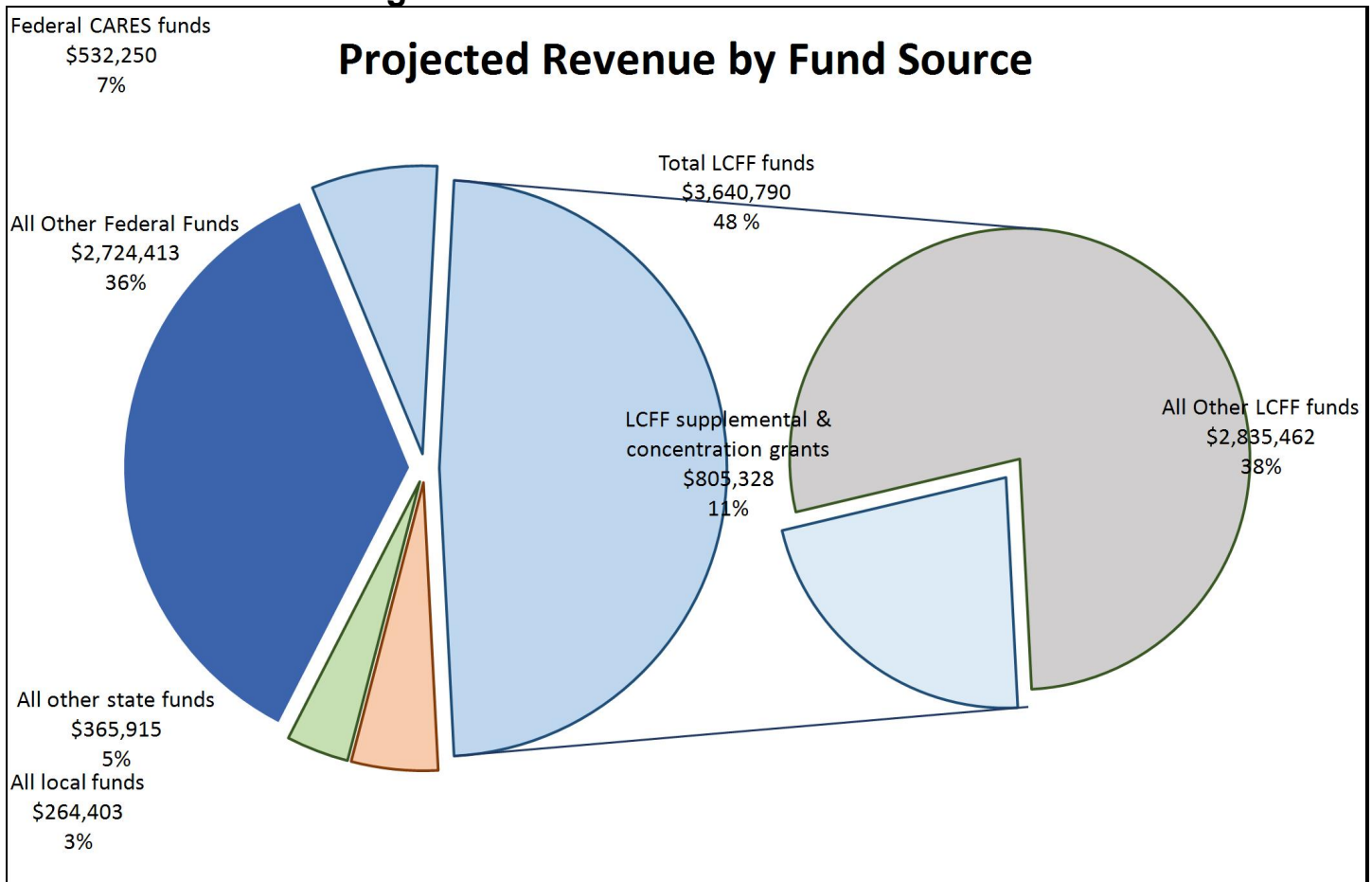
CDS Code: 19647330106872

School Year: 2020-2021

LEA contact information: Yvette King Berg, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

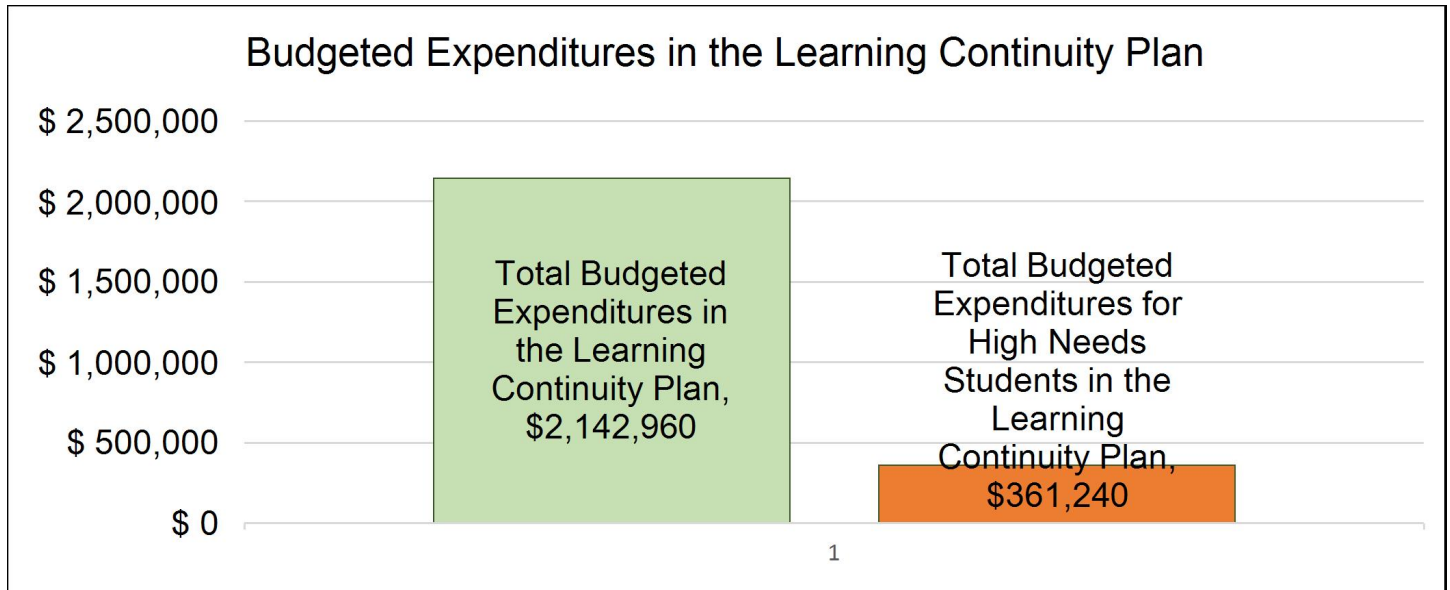


This chart shows the total general purpose revenue Bert Corona Charter Middle School expects to receive in the coming year from all sources.

The total revenue projected for Bert Corona Charter Middle School is \$7,527,771, of which \$3640790 is Local Control Funding Formula (LCFF), \$365915 is other state funds, \$264403 is local funds, and \$3256663 is federal funds. Of the \$3256663 in federal funds, \$532250 are federal CARES Act funds. Of the \$3640790 in LCFF Funds, \$805328 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bert Corona Charter Middle School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bert Corona Charter Middle School plans to spend \$7,343,412 for the 2020-21 school year. Of that amount, \$2,142,960 is tied to actions/services in the Learning Continuity Plan and \$5,200,452 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

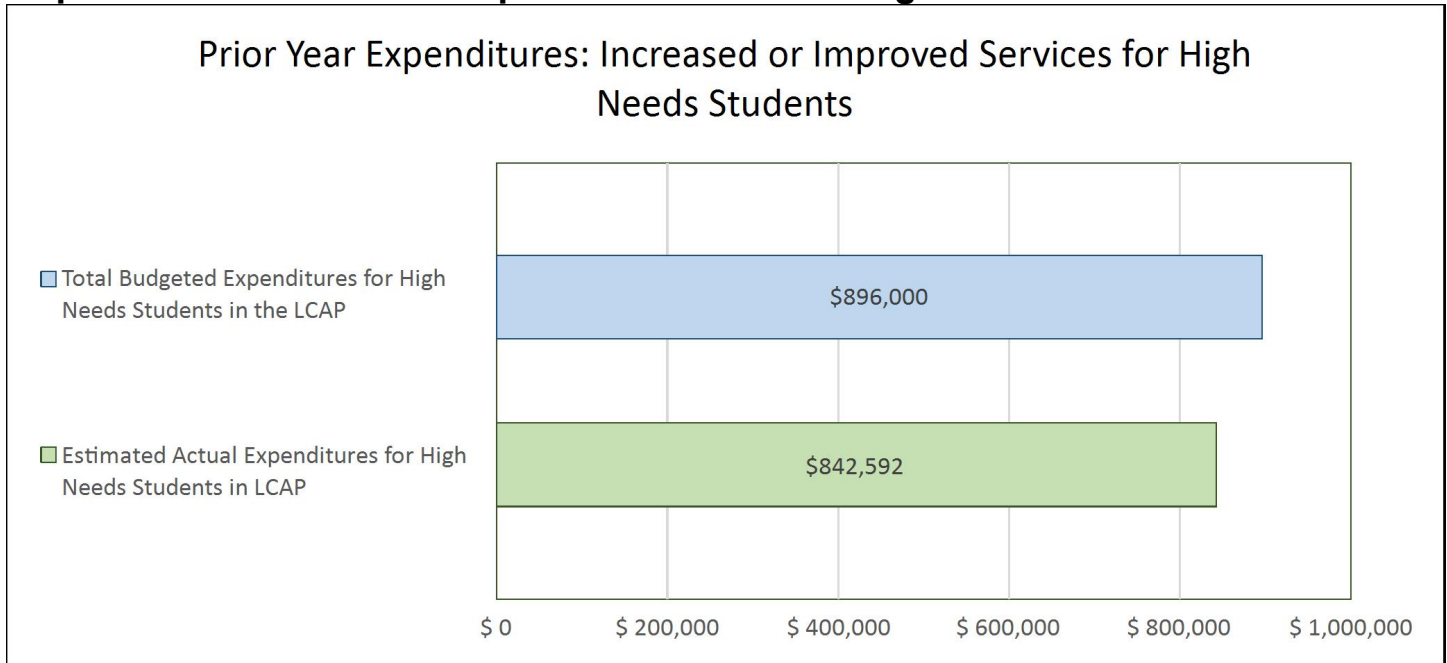
In 2020-21, Bert Corona Charter Middle School is projecting it will receive \$805,328 based on the enrollment of foster youth, English learner, and low-income students. Bert Corona Charter Middle School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bert Corona Charter Middle School plans to spend \$361,240 towards meeting this requirement, as described in the Learning Continuity Plan.

The difference between the budgeted and actual expenditures had the following impact on Bert Corona Charter High School Students: The total estimated actual expenditures and total budget expenditures are in alignment for actions and services to increase or improve services for high need students. The difference is due to some of the programs that were not included in the learning continuity plan but are

being paid for with LCFF Supplemental and Concentration grants funds; which also support services for high need students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Bert Corona Charter Middle School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bert Corona Charter Middle School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Bert Corona Charter Middle School's LCAP budgeted \$896,000 for planned actions to increase or improve services for high needs students. Bert Corona Charter Middle School actually spent \$842,592 for actions to increase or improve services for high needs students in 2019-20.

The total estimated actual expenditures and total budget expenditures are in alignment for actions and services to increase or improve services for high needs students. There is a slight decrease in the total amount of funds due to the decrease in the entitlement received from a lower than anticipated ADA.