



YPI CHARTER SCHOOLS

June 17, 2019

TO: YPI Charter Schools
Board of Directors

FROM: Yvette King-Berg
Executive Director

SUBJECT: Recommendation to receive revised costs for Illuminate Education, Inc. Software Licenses for 2019-2020

BACKGROUND

Illuminate Education, Inc. develops tools to collect, organize, and analyze student data. Its products include Illuminate Student Information (ISI), a student information system that provides all school site staff with a single, web-based point of access to student information; Illuminate Data and Assessment Management (DnA); and Illuminate Special Education, a web-based data management system that simplifies special education processes and regulations while ensuring speed and compliance. The company was founded in 2009 and is based in Irvine, California.

ANALYSIS

YPICS have contracted for the use of two to three Illuminate software systems since 2015. Only Special Education software was not purchased due to the requirement that all LAUSD Schools and District authorized charter schools utilize Welligent, the District's Special Education software system.

The Illuminate tools have proven to be efficient tools, especially as the organization has grown to three schools. The transition from Power schools to Illuminate has been seamless and the ease of use much more effective for implementation and fidelity of use.

The Cost for the Illuminate systems for 2019-2020 is shown below:

Illuminate Student Information (ISI)

Year	Product	Fee Structure	Estimate of Annual Fee
July 1, 2019-June 30, 2020	ISI System	\$4.00 per student	\$11, 820.00

Illuminate Data and Assessment Management System (DnA)

Quantity	Product	Description	List	Total Price
July 1, 2019-June 30, 2022				
2,955	DnA Licenses	Per student licenses—Illuminate Data and Assessment	\$3.50	\$10,342.50
		Assessment Scanning and Scoring	\$1.00	\$2,955.00
		Access to Key Data Systems' KDS Inspect Item Bank and Pre-built Assessments	\$150.00	\$4,432.50

The projected cost for the 2019-2020 school year from the original agreement was \$30,550.00. Due to a decline in enrollment, the cost is now \$29,550.00

RECOMMENDATION

It is recommended that the Board of YPI Charter Schools to receive revised costs for Illuminate Education, Inc. Software Licenses for 2019-2020