Software	Purpose	Annual Cost	Expense Distribution	BCCS	BCCHS	MORCS	LSC	Notes
Alludo	Gamified Professional Development Platform for Staff	$2,800.00	BCCS - 52% MORCS - 48%	$1,467.48		$1,332.52		Estimated Cost based on 18-19 School Year. Renews in July.
Smart Board	Smart Board Software	$560.25	BCCS - 100%	$560.25				Estimated Cost based on 18-19 School Year. Renews in August.
Slack	Internal YPICS Communication Tool	$2,114.51	BCCS -39.18% BCCHS - 25.25% MORCS - 35.57%	$828.47	$533.91	$752.13		Estimated Cost based on 18-19 School Year. Renews in January.
Adobe Creative Cloud	Graphic design, photography, video creation suite of tools.	$4,224.35	BCCS-30% BCCHS-23% MORCS-39% LSC -8%	$1,267.30	$971.60	$1,647.50	$337.95	Estimated Cost based on 18-19 School Year. Renews in September.
JAMF	Mobile Device Management Program for school issued laptops and iOS devices	$17,570.00	Based on device count at site.	$7,876.95	$2,833.37	$6,600.16	$259.52	Estimated Cost based on 18-19 School Year. Renews in September.
Power School	Hosting, Matinence and support, SSL Certificate for old SIS system.	$6,725.96	Based on number of users		$3,340.36	$3,385.60		Estimated Cost based on 18-19 School Year.
Brainpop	ELL Support Tool for MORCS	$695.00	MORCS - 100%			$695.00		Estimated Cost based on 18-19 School Year
Remind	Parent Communication Tool	$2,940.00	BCCS - 33.33% BCCHS - 33.33% MORCS - 33.33%	$980.00	$980.00	$980.00		Three year agreement that started Dec 2018. Will expire on Dec 2021.
Illuminate	Student information system and online testing platform.	$13,759.75	BCCS -39.18% BCCHS - 25.25% MORCS - 35.57%	$5,391.07	$3,474.34	$4,894.34		Actual 19-20 Cost
Miller Group	E-Rate Consultants	$9,350.00	BCCS -39.18% BCCHS - 25.25% MORCS - 35.57%	$3,663.33	$2,360.88	$3,325.80		Actual 19-20 Cost for C-1 Services
TCI	Online Social Studies Curriculum	$15,733.32	BCCS - 50% MORCS - 50%	$7,866.66		$7,866.66		Three year aggrement that started during 18-19 School Year
Barracuda Web Security	Web Security Gateway for web security and filtering	$11,666.00	BCCS -39.18% BCCHS - 25.25% MORCS - 35.57%	$4,570.74	$2,945.66	$4,149.60		Three year aggrement that started during 18-19 School Year
CISCO SmartNet for Routers	Technical Support for Cisco routers	$1,418.00	Based on device on site.		$649.00		$769.00	Estimated Cost based on 18-19 School Year
SMARTnet Renewal for ASA 5525-X	Network Intrusion Protection	$1,539.00	BCCS -39.18% BCCHS - 25.25% MORCS - 35.57%	$602.98	$388.60	$547.42		Estimated Cost based on 18-19 School Year
Achieve 3000	Student differentiated reading instruction program	$26,868.68	Based on site count and pre existing deal.	$7,134.34	$13,200.00	$6,534.34		MS agreement ends with Achieve 3000 at the end of the 19-20 School Year. HS is a year to year agreement.
Ready	Online Benchmark Assessment, Online Instruction, and Professional Development	$43,930.00	Based on site count and availability of program. (Online instruction is MS only)	$21,650.00	$5,700.00	$16,580.00		Year one costs. Year 2 and beyond will be cheaper if we choose to not continue with Ready's Professional Development.
Totals		**$161,894.82**		**$31,346.70**	**$24,328.59**	**$32,758.80**	**$1,366.47**	