

## Relay GSE PD Cost and Funding For MOU 2019-2020

| \$12,000                          | Relay: \$10,000  |  |   |  |  |
|-----------------------------------|--|--|---|--|--|
|                                   | PWB: \$2,000   | Principal Track  | \$2,000   |  |  |
| \$12,000                          | MORCS<br>LPSBG: \$5,928<br>GF: \$6,072                               | Principal Track  | \$12,000  |  |  |
| \$12,000                          | Options #3<br>YPICS Grant:<br>\$12,000                               | Principal Track  | \$12,000  |  |  |
| \$12,000                          | Relay: \$10,000<br>GF: \$2,000                                       | Principal Track  | \$2,000   |  |  |
| \$12,000                          | BCCS<br>LPSBG: \$12,000  | Principal Track  | \$12,000  |  |  |
| \$12,000                          | BCCS<br>LPSBG: \$12,000  | Principal Track  | \$12,000  |  |  |
| Teacher Principal Track Sub Total |  |  |   |  |  |
| \$12,000                          | BCCS<br>LPSBG: \$12,000  | Supervisor Track   | \$12,000  |  |  |
| \$12,000                          | Relay: \$10,000  | Supervisor Track   | \$2,000   |  |  |
|                                   | PWB: \$2,000   |  |   |  |  |
| ub Total                          |  |  | \$14,000  |  |  |
| raduate Schoo                     | ol of Education  |  | \$66,000  |  |  |
|                                   | \$12,000<br>\$12,000<br>\$12,000<br>\$12,000<br>\$12,000<br>\$12,000 | \$12,000   MORCS   LPSBG: \$5,928   GF: \$6,072    \$12,000   Options #3   YPICS Grant: \$12,000    \$12,000   Relay: \$10,000    GF: \$2,000    \$12,000   BCCS   LPSBG: \$12,000    Total   S12,000   BCCS   LPSBG: \$12,000    \$12,000   BCCS   LPSBG: \$12,000    Total   S12,000   Relay: \$10,000    \$12,000   Relay: \$10,000    \$12,000   Relay: \$10,000    PWB: \$2,000 | \$12,000   MORCS   LPSBG: \$5,928   GF: \$6,072    \$12,000   Options #3   YPICS Grant: \$12,000   Principal Track    \$12,000   Relay: \$10,000   Principal Track    \$12,000   BCCS   LPSBG: \$12,000   Supervisor Track    \$12,000   Relay: \$10,000   Supervisor Track    \$12,000   PWB: \$2,000   PWB: \$2,000   PWB: \$2,000    \$12,000   PWB: \$2,000   PRINCIPAL PWB: \$2,000   PWB: \$2,000    \$12,000   PWB: \$2,000   PRINCIPAL PWB: \$2,000   PWB: \$2,000 |  |  |

Principal Track: Any leader who manages/coaches teachers Supervisor Track: Any leader who coaches/manages principals LPSBG: Low Performing Student Block Grant

PWB: Pacific Western Bank

GF: General Fund

Options 3: Special Education Charter Operated Options 3 Program Grant Funds and focus to increase academic achievement of students with IEPs