



ZEST Preparatory Academy Charter School

Finance Committee Meeting

Published on December 8, 2025 at 7:48 AM EST

Date and Time

Monday December 8, 2025 at 5:00 PM EST

Location

3130 Golf Ridge Blvd. Douglasville, GA 30135

Agenda

	Purpose	Presenter	Time
I. Opening Items			5:00 PM
A. Record Attendance		Renee Davis	1 m
B. Call the Meeting to Order		Horace Ridley	1 m
C. Approve Minutes	Approve Minutes	Horace Ridley	1 m
Approve minutes for Finance Committee Meeting on November 10, 2025			
II. Finance			5:03 PM
A. Financials for FY26 November and December forecast	Discuss	Horace Ridley	10 m
B. FY26 Budget Amendment and Timeline	Discuss		5 m

	Purpose	Presenter	Time
C. FY26 Enrollment Update <ul style="list-style-type: none"> • FTE Dashboard • FY27 Enrollment 	FYI	Renee Davis	10 m
D. FY26 Staffing & Hiring	FYI	Monique Carruthers	5 m
E. FY27 Staffing Projections	Discuss	Monique Carruthers	10 m
F. Administrative Leave Balances	Discuss	Monique Carruthers	5 m
G. TRS Balances and Reconciliation	Discuss		5 m
H. Benefits Reconciliation	Discuss		5 m
I. Food and Nutrition Program Update	Discuss	Renee Davis	5 m
III. Fundraising			6:03 PM
A. ZEST Board of Directors and School Fundraising	FYI		5 m
IV. Facilities			6:08 PM
A. Short-Term Facility Planning - FY26	Discuss	Monique Carruthers	10 m
B. Long-Term Facility Planning - FY27 & Beyond	Discuss	Monique Carruthers	10 m
V. Closing Items			6:28 PM
A. Adjourn Meeting	Vote	Brannon Jones	

ZEST Preparatory Academy Charter School is a K-5 elementary school community that provides an academically rigorous, supportive, and joyful learning environment to develop the leader inside every student for lifelong educational achievement and impactful community service.