



Ethos Classical Charter School

SY25 Ethos Budget Hearing

Published on May 21, 2024 at 8:47 PM EDT

Date and Time

Wednesday May 22, 2024 at 5:00 PM EDT

Location

Ethos Classical Charter School
2295 Springdale Cir SW
Atlanta, GA 30315

Agenda

	Purpose	Presenter	Time
I. Opening Items			5:00 PM
A. Record Attendance			1 m
B. Call the Meeting to Order			
II. 2025 School Year Budget Presentation (July 2024-June 2025, FY25)			5:01 PM
A. Welcome and Introduction	FYI	Melissa Moore	3 m
Board Chair welcomes attendees and introduces presenters.			
B. Overview of the Budget	FYI	Danielle Mack	5 m
Head of School will present the overview of the budget, including details on the sources of funding and the major budget categories and allocation.			

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C. Budget Priorities	FYI	Danielle Mack	5 m
Head of School will outline the priorities for the school in the upcoming year and the implication on the financial planning:			
<ul style="list-style-type: none"> • Discuss the priorities and objectives driving the budget allocations • Explain how the budget aligns with the school's mission and goals • Address any specific initiative or projects included in the budget. 			
D. Revenue and Expenditure Breakdown	FYI	Bernard Hines & Peter Laub	15 m
CFO and Accounting Team will present:			
<ul style="list-style-type: none"> • Annual budget process • Federal, state, and local funding sources • Projected revenue for FY24 • Projected expenditures for FY24 • Discussion of assumptions made in creation of the budget and highlight areas of difference from FY24 			
III. Public Comment			5:29 PM
A. Questions, Comments, and Input from Attendees	Discuss	Danielle Mack	15 m
Head of School will open the floor for questions, comments, and feedback from attendees.			
B. Closing Remarks	FYI	Danielle Mack	5 m
Head of School will summarize key points and identify how attendees can further engage with the budget process, submit feedback, or engage with the Board.			
IV. Closing Items			5:49 PM
A. Adjourn Meeting	Vote	Melissa Moore	