



# Ethos Classical Charter School

## SY25 Ethos Budget Hearing

Published on May 13, 2024 at 4:44 PM EDT

---

### Date and Time

Wednesday May 15, 2024 at 5:00 PM EDT

### Location

Ethos Classical Charter School  
2295 Springdale Cir SW  
Atlanta, GA 30315

---

### Agenda

	Purpose	Presenter	Time
<b>I. Opening Items</b>			<b>5:00 PM</b>
<b>A.</b> Record Attendance			1 m
<b>B.</b> Call the Meeting to Order			
<b>C.</b> Approve Minutes	Approve Minutes		1 m
<b>II. 2025 School Year Budget Presentation (July 2024-June 2025, FY25)</b>			<b>5:02 PM</b>
<b>A.</b> Welcome and Introduction	FYI	Melissa Moore	3 m
Board Chair welcomes attendees and introduces presenters.			
<b>B.</b> Overview of the Budget	FYI	Danielle Mack	5 m

	Purpose	Presenter	Time
	Head of School will present the overview of the budget, including details on the sources of funding and the major budget categories and allocation.		
<b>C.</b>	Budget Priorities	FYI	Danielle Mack
	Head of School will outline the priorities for the school in the upcoming year and the implication on the financial planning:		
	<ul style="list-style-type: none"> <li>• Discuss the priorities and objectives driving the budget allocations</li> <li>• Explain how the budget aligns with the school's mission and goals</li> <li>• Address any specific initiative or projects included in the budget.</li> </ul>		
<b>D.</b>	Revenue and Expenditure Breakdown	FYI	Bernard Hines & Peter Laub
	CFO and Accounting Team will present:		
	<ul style="list-style-type: none"> <li>• Annual budget process</li> <li>• Federal, state, and local funding sources</li> <li>• Projected revenue for FY24</li> <li>• Projected expenditures for FY24</li> <li>• Discussion of assumptions made in creation of the budget and highlight areas of difference from FY24</li> </ul>		
<b>III.</b>	<b>Public Comment</b>		<b>5:30 PM</b>
<b>A.</b>	Questions, Comments, and Input from Attendees	Discuss	Danielle Mack
	Head of School will open the floor for questions, comments, and feedback from attendees.		
<b>B.</b>	Closing Remarks	FYI	Danielle Mack
	Head of School will summarize key points and identify how attendees can further engage with the budget process, submit feedback, or engage with the Board.		
<b>IV.</b>	<b>Closing Items</b>		<b>5:50 PM</b>
<b>A.</b>	Adjourn Meeting	Vote	Melissa Moore