



Board Agenda Item #	Agenda Item # IIIE- Discussion Item
Date: September 12, 2018	September 12, 2018
To:	MPS Board of Directors- Academic Committee
From:	Alfredo Rubalcava, CEO & Superintendent
Staff Lead:	A. Callaham, Director of Student Services
RE:	SPED Updates

Proposed Board Motion
Information Only

Introduction & Background

Information provided will cover the following: Historical/ Current Data, Services, and Funding/ Expenses

Budget Implications

- Projected savings in the area of Special Education Funding

Exhibits (attachments):

The attached four slides represent the current state of the SPED program at Magnolia Public Schools.

- Special Education Program Current Changes
- Service Impact
- Fiscal Impact
- Updates and Concerns

The background of the slide is a light gray gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance.

SPECIAL EDUCATION PROGRAMS

MAGNOLIA PUBLIC SCHOOLS

STUDENT SERVICES DEPARTMENT

HISTORICAL PROGRAM

- ALL SCHOOLS FUNDING A SPED COORDINATOR
- SPED TEACHER ASSISTANTS
- VIRTUALLY ALL OTHER SERVICES CONTRACTED OUT TO NON PUBLIC AGENCIES
 - COUNSELING
 - CRISIS INTERVENTION
 - MEETING ATTENDANCE,
 - PSYCH ASSESSMENTS
 - DIS SERVICES – SPEECH, ADAPTIVE P.E., O.T., BII, BID,
 - ACADEMIC ASSESSMENTS
- COST FOR SERVICE PROVISION ONLY: OVER \$100,000.00 AVERAGE MONTHLY
- ALL HIGHLIGHTED SERVICES ARE NO LONGER BEING PAID TO EDLOGICAL FOR MOST SCHOOLS

CURRENT PROGRAM INFORMATION

Schools MPS	SPED Teachers	SPED Students	School Psychs	Para Profs	
MSA 1	3	98	1	3	
MSA 2	3	88	1	3	
MSA 3	2 + 1?	61	1 intern	4	
MSA 4	1	40	.5	3 +.5 math	
MSA 5	2	51	1 intern +.5?	4	
MSA 6	1	30	.5	1	
MSA 7	1	37	+ .5? Ed logical	4	
MSA 8	2	53	1	2	
MSA SA	4	101	1 + Ed logical	9	
MSA SD	2	59	1 from agency	2 four partial	

SERVICE IMPACT

- NEW PROGRAM IMPLEMENTATION

EVALULOGIX – IMPROVED ACCOUNTABILITY, INCREASED COLLABORATION

SCHOOL PSYCHOLOGISTS – ONSITE DIS COUNSELING, CRISIS INTERVENTION, PSYCHO-EDUCATIONAL EVALUATIONS, ONSITE SOCIAL EMOTIONAL LEARNING GROUPS

SPED TEACHERS – CASE MANAGERS AND ACADEMIC EVALUATIONS

- STUDENT SERVICES WEBSITE

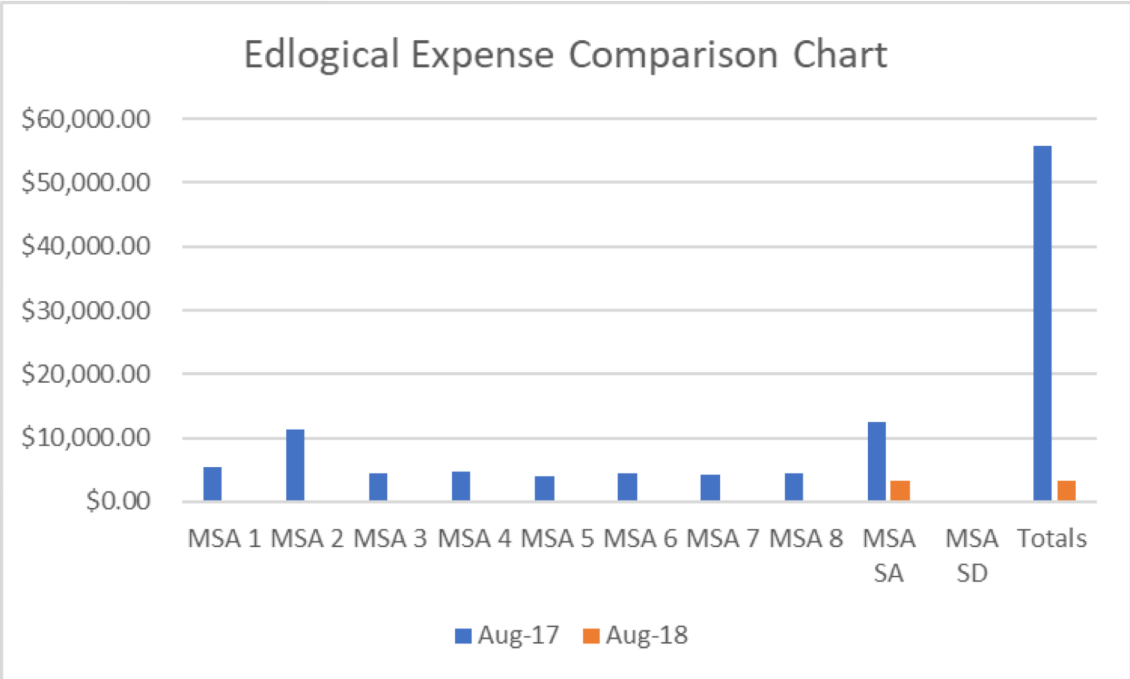
- [HTTPS://SITES.GOOGLE.COM/MAGNOLIAPUBLICSCHOOLS.ORG/MPSTUDENTSERVICES/HOME](https://sites.google.com/magnoliapublicschools.org/mpsstudentservices/home)

- WEEKLY GO TO MEETINGS

- [HTTPS://GLOBAL.GOTOMEETING.COM/JOIN/822623949](https://global.gotomeeting.com/join/822623949)
- YOU CAN ALSO DIAL IN USING YOUR PHONE.
- UNITED STATES: +1 (646) 749-3112
- ACCESS CODE: 822-623-949

- MONTHLY SPED UPDATES – NEWSLETTER

FUNDING AND EXPENSES



	Aug-17	Aug-18	Sep-17	Sep-18
MSA 1	\$5,490.58	0	\$4,843.44	
MSA 2	\$11,275.49	0	\$12,155.70	
MSA 3	\$4,387.88	0	14,035.28	
MSA 4	\$4,819.63	0	\$8,878.63	
MSA 5	\$3,983.99	0	\$5,553.64	
MSA 6	\$4,569.85	0	\$3,688.68	
MSA 7	\$4,190.35	0	\$12,989.36	
MSA 8	\$4,532.65	0	\$3,701.51	
MSA SA	\$12,465.95	\$3,355.85	\$18,794.80	
MSA SD				
Totals	\$55,716.37	\$3,355.85	\$84,641.04	

Magnolia spent approximately 3 million dollars with Non Public Agencies to support SPED during the 2017- 2018

UPDATES AND CONCERNS

- SCHOOLS NEED MORE COUNSELING SUPPORT
 - WILL IMPLEMENT MORE SEL GROUPS AT EACH SITE
 - IDENTIFYING OUTSIDE AGENCIES FOR FREE SERVICES IF CALLAHAM SIGNS FOR SUPERVISION OF COUNSELORS
- EVALUOLOGIX HAS SOME BUGS TO BE WORKED OUT
 - SPELL-CHECK, CUT AND PASTE OPTION, NAME AND GENDER POPULATION, UPLOADING TEMPLATES
- TESTING MATERIALS
 - HAVE BEEN APPROVED, FINANCE DEPARTMENT IS CURRENTLY ORDERING