



Facility Committee Agenda Item #:	II.A.
Date:	May 21, 2018
To:	Magnolia Board of Directors Facility Committee
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Patrick Ontiveros, General Counsel & Director of Facilities
RE:	2018 Summer Capital Improvements for MSA-7

Proposed Committee Recommendation(s)

Staff recommends that the Facility Committee approve and recommend that the full Board of Directors of MPS approve the summer capital improvement projects described herein for MSA-7.

This request only covers one part of the work. Another part, the bathroom work, will be brought for approval to the June Facility Committee meeting.

Background

MSA7 at 18355 Roscoe Boulevard in Northridge occupies classrooms that previously housed a private school run by the church. The facilities are quite old and over time have deteriorated from routine wear and tear as well as tree roots disturbing the paved walkways. As a consequence, over time many tripping hazards because of uneven surfaces have. See pictures attached as Exhibit A.

MSA7 is the recipient of a Charter School Facility Incentive Grant. The school is required to spend \$138,325 by June 30, 2018 and another \$138,325 by June 30, 2019. Because it is a grant and there is no obligation to repay the money, MSA7 would like to make use of the grant money that needs to be spent by June 30, 2018. The strategy is to exhaust the first \$138,325 that expires on June 30, 2018 and then use the next tranche of \$138,325 to complete the balance of the work.

Procurement Process

An RFP was issued to multiple contractors who specialize in pavement work. The requirements of CSFIG were included as a requirement (for example, adherence to Davis-Bacon requirements to pay prevailing wage). Two (2) contractors walked the site to better understand the scope and one submitted a bid. The one submitted bid is for **\$169,468**. We will negotiate with the contractor so that total work will not cost any more than the CSFIG award for 2017-18 and defer some of the work to the 2018-19 fiscal year so that MSA7 is not out of pocket any monies. A pictorial representation of the work to be done is attached as Exhibit B.



Budget Impacts

This project, because it will be funded with CSFIG grant funds will not have an impact on the school's finances or reserves. Revenue will be added to MSA7's financials. And, since these will be capital expenditures, the improvements will be depreciated over time. Therefore this would increase net income in both this year and next year if we add the revenue and related expenses

Recommendation

Staff recommends that the Facility Committee approve and recommend to the full Magnolia Board of Directors it approve the summer 2018 MSA7 capital improvement plan because it will reduce the chance of slip and fall accidents on the campus, thereby reducing MSA7 and MPS's liability exposure, and it will result in a more accessible (and attractive) campus, thereby making the campus more ADA accessible.

Exhibits (attachments):

- A. Pictures of Site Conditions at MSA-7
- B. Overview of Summer 2018 Capital Improvements

Exhibit A

Pictures of Site Conditions at MSA-7

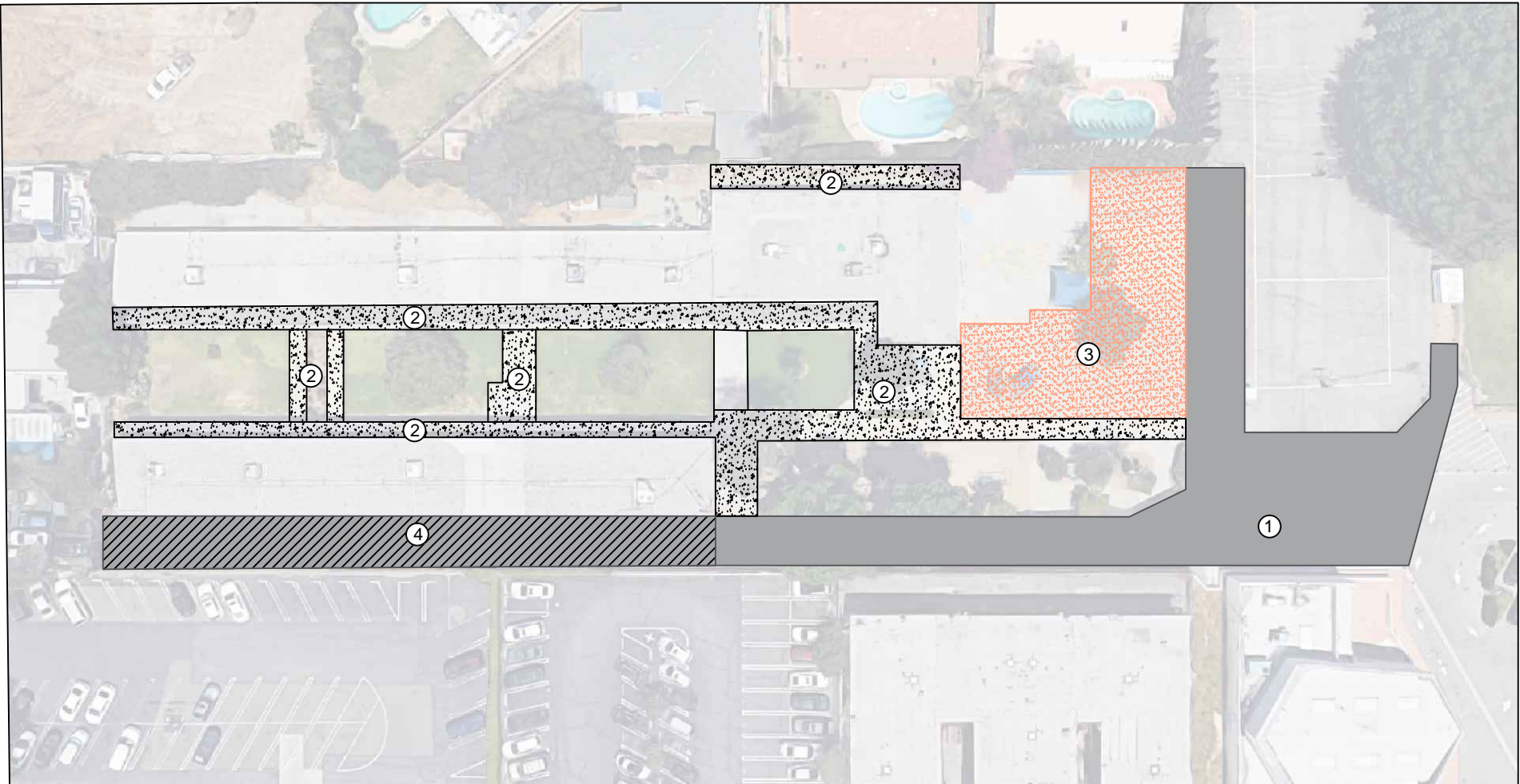




Exhibit B

Overview of MSA-7 2018 Summer Capital Improvements – Pavement Work

(see following page)



Layout Notes:

- ① Asphalt pavement: ± 10,435 sf
- ② Concrete pavement: ± 9,000 sf
- ③ Rubber play surface: ± 5,205 sf
- ④ Option for additional asphalt: ± 4,415 sf



Project Name:
 Magnolia Science Academy 7
 Pavement & Asphalt Repair Services
 18355 Roscoe Blvd.
 Northridge, Ca 91325

Sheet Title:
 Color
 Rendering

Date: 5/9/18
 Drawn By: RML
 Project No: -
 Scale: 1" = 60'-0"
 Issue: Review
 Sheet Number:
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