



Board Agenda Item #	II B- Recommended Action Item
Date:	March 7, 2018
To:	MPS Facility Committee
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Patrick Ontiveros, General Counsel & Director of Facilities
RE:	Project Change Order Requests for MSA – Santa Ana

Proposed Board Recommendation(s)

Recommend the full Board of Directors to approve MPS agreeing to change order requests 2 and 3 (each a “COR” and together “CORs”) and signing the corresponding change orders upon receipt from the general contractor RC Construction Services Inc. The total cost for CORs 2 and 3 is **\$4,536.58**.

Background

Board policy requires that all project change orders be brought to the Board for review and approval. General contractor “RC Construction Services, Inc.” has submitted change order requests 2 and 3. At a prior board meeting Gafcon mentioned that certain change orders would be forthcoming due to certain scope gaps in the drawings. Both CORs are needed due to information missing from the bid set. No fees will be charged by the design team for making these corrections. These are installation costs that would have been incurred anyway by MPS. COR2 is to provide and install power for the fire alarm. COR 3 is to provide and install power for the water heater. For both CORs, Gafcon negotiated down the original costs proposed by RC Construction. These are Change Order Requests. The formal change order request will be forthcoming from RC Construction on the prescribed industry form.

Budget Impacts

The Board previously approved the revised project budget for MSA-Santa Ana (\$4,671,177) which included an inter-company/school loan to cover overages above the previously approved project budget (\$3,859,380). These change orders will be covered by the current board approved budget.

Exhibits (attachments):

1. Change Order Request #2
2. Change Order Request #3



Exhibit 1

Change Order Request #2

Change Order Request #: 2

Provide & Install Power for Fire Alarm



<u>PROJECT:</u> Magnolia Santa Ana, New Gymnasium Santa Ana, California	<u>CONTRACTOR:</u> R.C. Construction Services, Inc. 223 N. Locust Ave Rialto, CA 92377	<u>Change Order Date</u> 01/30/18 <u>Gafcon Review Date</u> 02/05/18
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Change Order Cost Summary

Description	Contractor Total	Gafcon Total	Agreed Total
1. Direct Labor	\$2,834.97	\$2,230.2	\$2,532.6
2. Fringe benefits & payroll taxes - Labor			
3. Materials and Consumables	\$155.96	\$155.96	\$155.96
4. Sales Tax Material	\$12.09	\$12.09	\$12.09
5. Rental Fees			
Total Direct Cost	\$3,003.02	\$2,398.21	\$2,700.62
Subcontractor Bond (1%)	\$34.53	\$27.58	\$30.60
Subcontractor Overhead & Profit (15%)	\$450.45	\$359.73	\$405.09
Contractor's Fee (7%)	\$244.00	\$194.99	\$219.54
Contractor Insurance (1.5%)	\$56.00	\$44.71	\$50.34
Contractor Bond (1%)	\$38.00	\$30.25	\$34.06
Totals	\$3,826.00	\$3,055.47	\$3,440.25

Recommended:
Contractor Representative Name/Title/Signature/Date
Recommended:
Gafcon Representative Name/Title/Signature/Date



Exhibit 2

Change Order Request #3

Change Order Request #: 3



Provide & Install Power for Water Heater

PROJECT: Magnolia Santa Ana, New Gymnasium Santa Ana, California	CONTRACTOR: R.C. Construction Services, Inc. 223 N. Locust Ave Rialto, CA 92377	<u>Change Order Date</u> 01/18/18 <u>Gafcon Review Date</u> 02/05/18
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Change Order Cost Summary

Description	Contractor Total	Gafcon Total	Agreed Total
1. Direct Labor	\$957.75	\$599.2	\$778.50
2. Fringe benefits & payroll taxes - Labor			
3. Materials and Consumables	\$65.98	\$65.09	\$65.09
4. Sales Tax Material	\$5.11	\$5.04	\$5.04
5. Rental Fees			
Total Direct Cost	\$1,028.84	\$669.37	\$848.63
Subcontractor Overhead & Profit (15%)	\$154.33	\$100.41	\$142.36
Subcontractor Bond (1%)	\$11.83	\$7.70	\$8.49
Contractor's Fee (7%)	\$84.00	\$54.42	\$69.96
Contractor Insurance (1.5%)	\$19.00	\$12.48	\$16.04
Contractor Bond (1%)	\$13.00	\$8.44	\$10.85
Totals	\$1,311.00	\$852.82	\$1,096.33

Recommended:

Contractor Representative Name/Title/Signature/Date

Recommended:

Gafcon Representative Name/Title/Signature/Date