



Board Agenda Item #	Agenda # II A
Date:	September 7, 2017
To:	Magnolia Board of Directors
From:	Caprice Young, Ed.D., CEO & Superintendent
Staff Lead:	Nanie Montijo – CFO and Ismael Soto, Acting CXO
RE:	Latest Enrollment Report for FY 2017-18

Proposed Board Recommendation

Informational/Discussion item, no action required.

Background

The home office has been working with the schools to meet targeted 2017-2018 enrollment. These enrollment figures are based on latest enrollment count as of August 28, 2017. We will continue to monitor and support all schools to reach and exceed their enrollment numbers in order to maximize the funding all school communities have accessible for our students and families

Budget Implications

Board Approved budgets will be revised and presented to Board with the First Interim Report for the period ending October 31, 2017. The official enrollment count on Information/Census Day in October, will be the basis of any budget revisions and proposals to be presented for board approval during the First Interim reporting period.

How Does This Action Relate/Affect/Benefit All MSAs?

Realign all site budgeted revenues and expenditures based on actual enrollment count.

Name of Staff Originator:

Nanie Montijo, CFO

Exhibits (attachments):

Current Enrollment vs Board Approved Enrollment Projections for FY 2017-18