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| Board Agenda Item # | Agenda #IV B |
| Date: | August 10, 2017 |
| To: | Magnolia Board of Directors |
| From: | Caprice Young, Ed.D., CEO & Superintendent |
| Staff Lead: | Alfredo, Chief External Officer |
| RE: | Enrollment Numbers for 17-18' |

Proposed Board Recommendation

Information item, no actions required.

Background

2017-18 Enrollment Update (8/04/17)

The home office has been working with the schools to meet targeted enrollment numbers in preparation for the 17-18' school year. These enrollment figures are based on completed enrollment packets received and "Intent to return" forms submitted by parents who have committed to come back for the 17-18' school year. We will continue to monitor and support all schools to reach and exceed their enrollment numbers in order to maximize the funding all school communities have accessible for our students and families.

Budget Implications

- These enrollment numbers and future projections were used to calculate the 2017-18 preliminary budget for all of MPS.

How Does This Action Relate/Affect/Benefit All MSAs?

- Final enrollment figures on census day (October 18') will determine funding for all of MPS for the 17-18' school year.

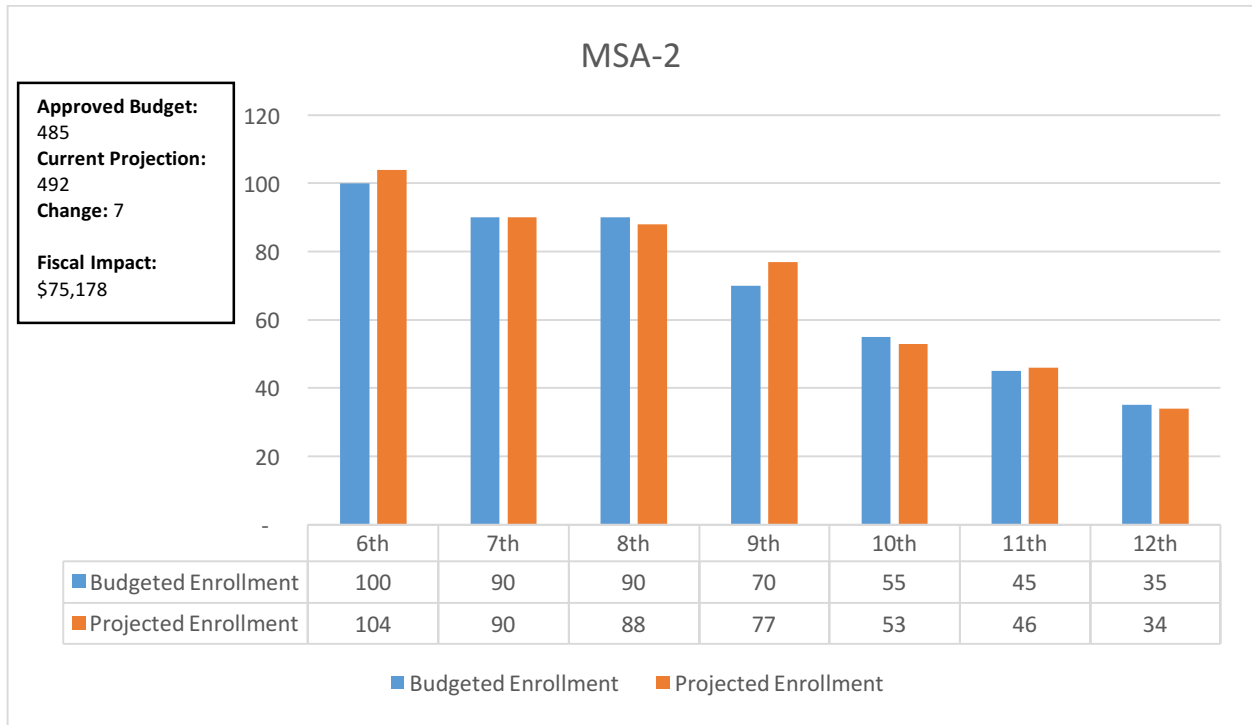
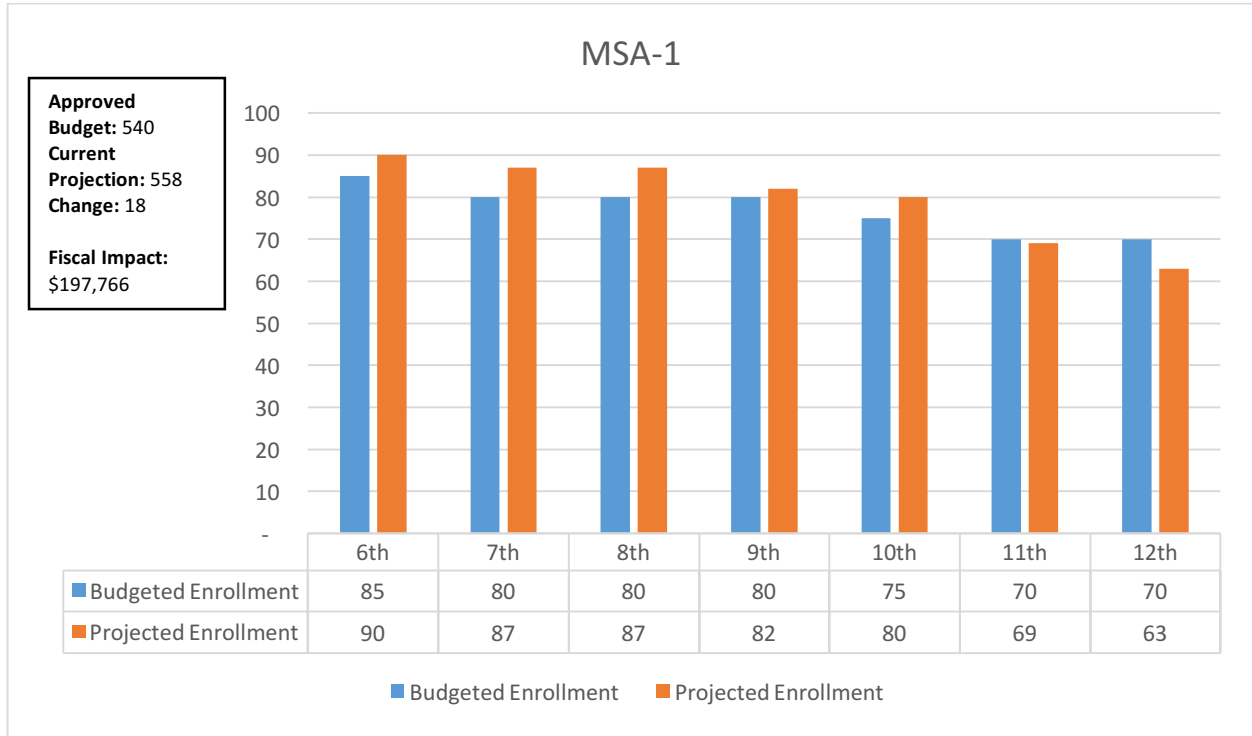
Name of Staff Originator:

Alfredo Rubalcava, Chief External Officer

Exhibits (attachments):

17-18' Enrollment documents.

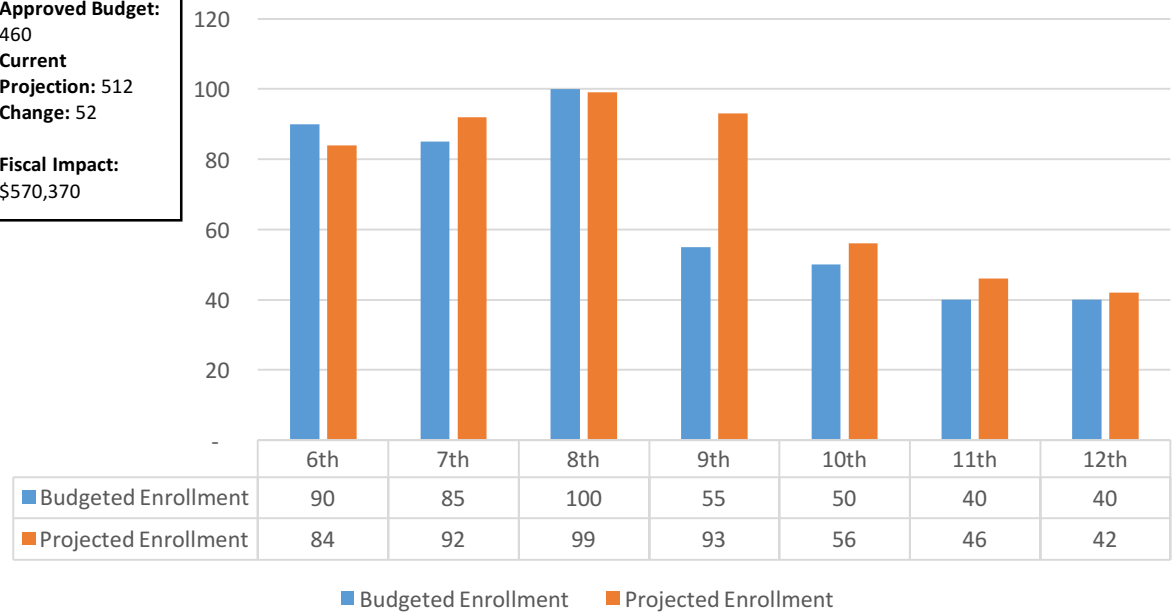
Enrollments as of August 4, 2017



MSA-3

Approved Budget:
460
Current
Projection: 512
Change: 52

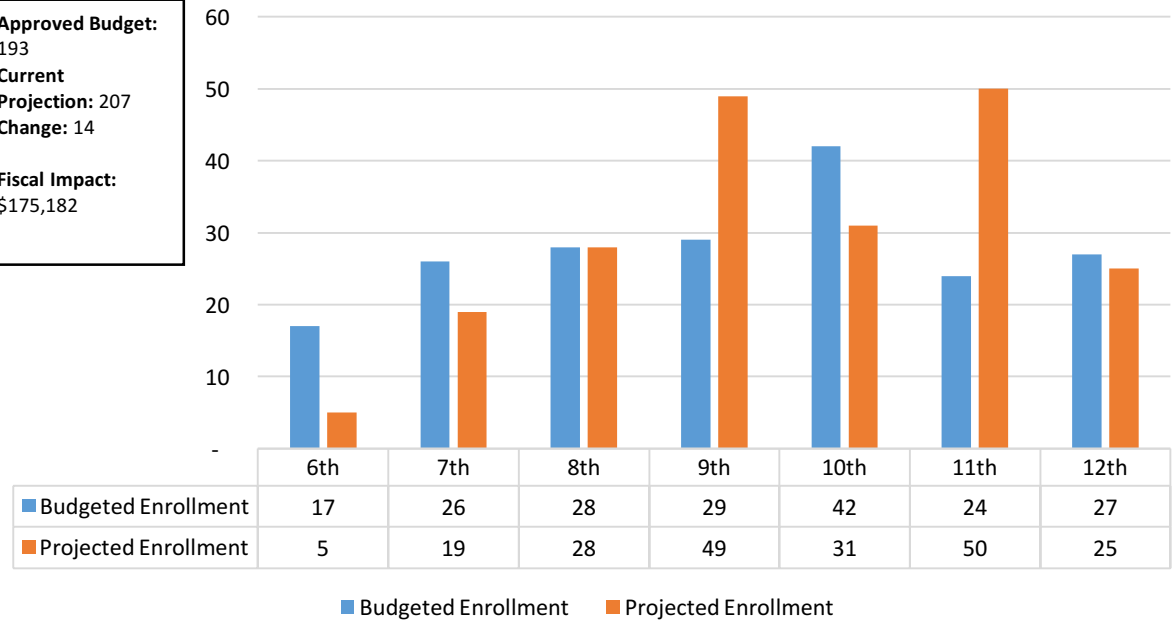
Fiscal Impact:
\$570,370



MSA-4

Approved Budget:
193
Current
Projection: 207
Change: 14

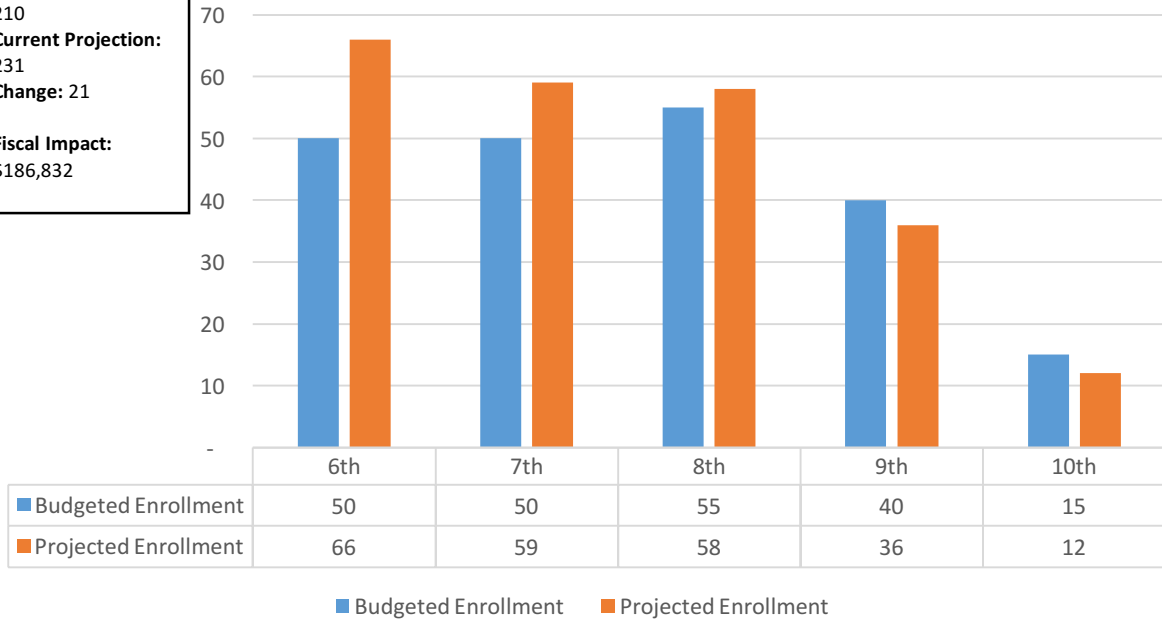
Fiscal Impact:
\$175,182



MSA-5

Approved Budget:
210
Current Projection:
231
Change: 21

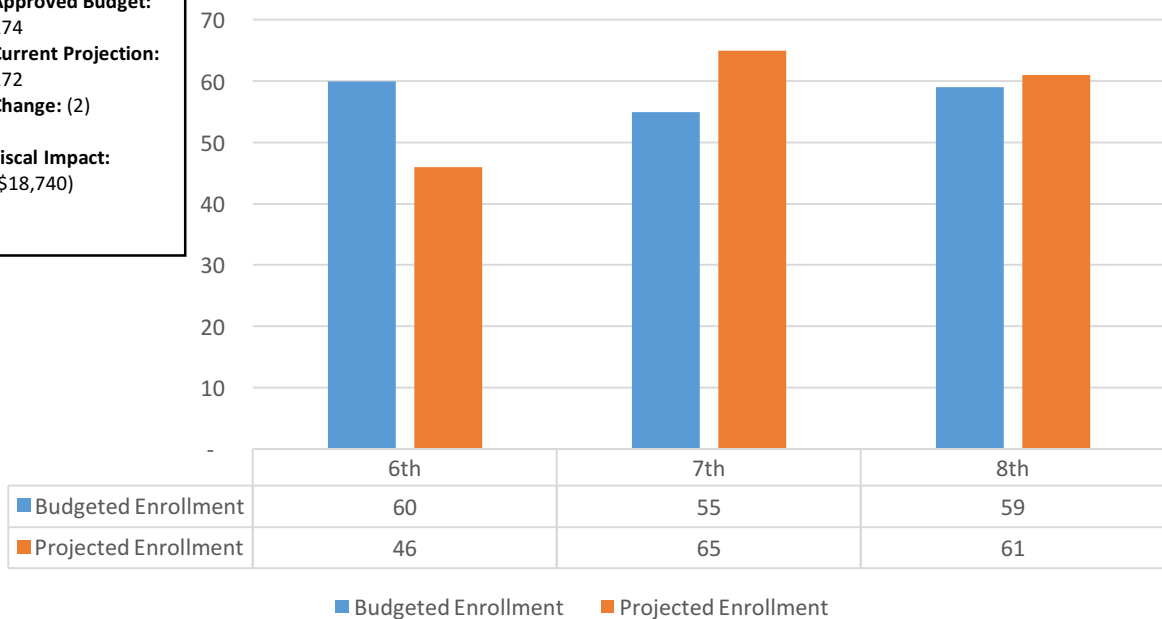
Fiscal Impact:
\$186,832



MSA-6

Approved Budget:
174
Current Projection:
172
Change: (2)

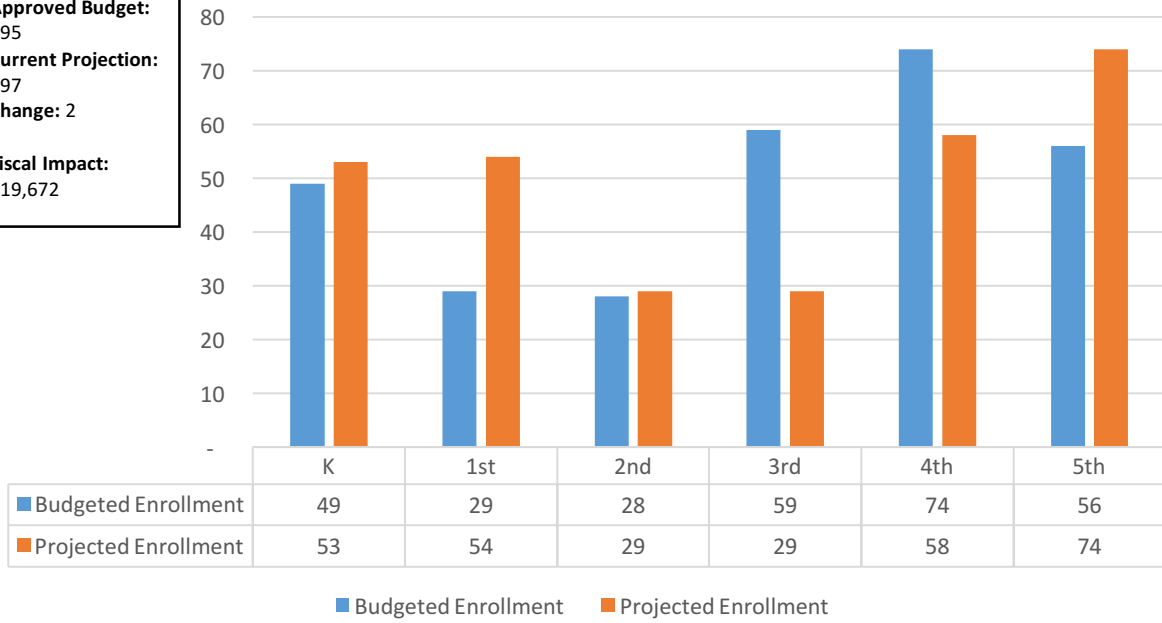
Fiscal Impact:
(\$18,740)



MSA-7

Approved Budget:
295
Current Projection:
297
Change: 2

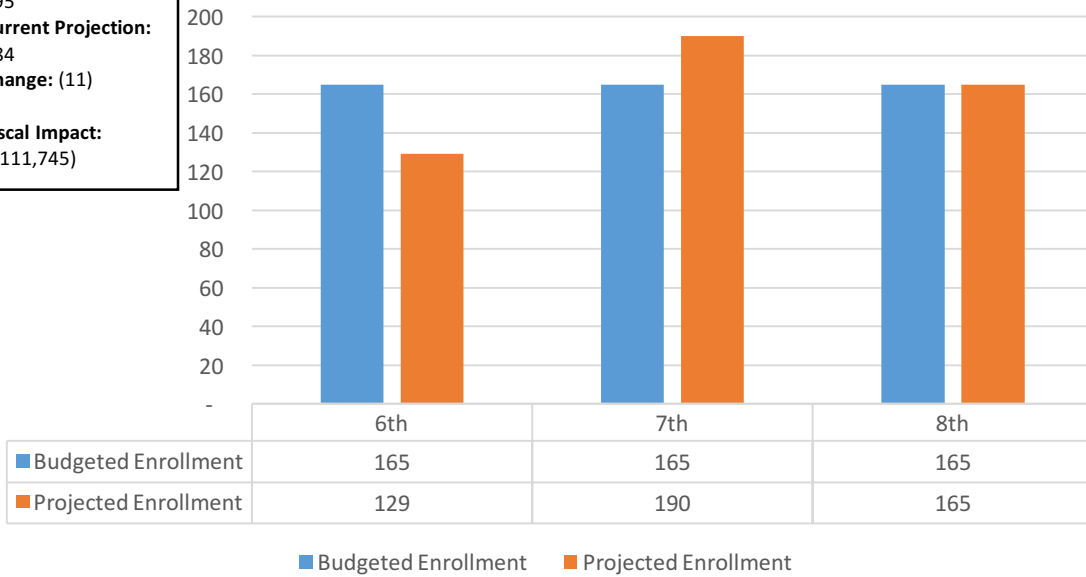
Fiscal Impact:
\$19,672



MSA-8

Approved Budget:
495
Current Projection:
484
Change: (11)

Fiscal Impact:
(\$111,745)



MSA-Santa Ana

Approved Budget:

812

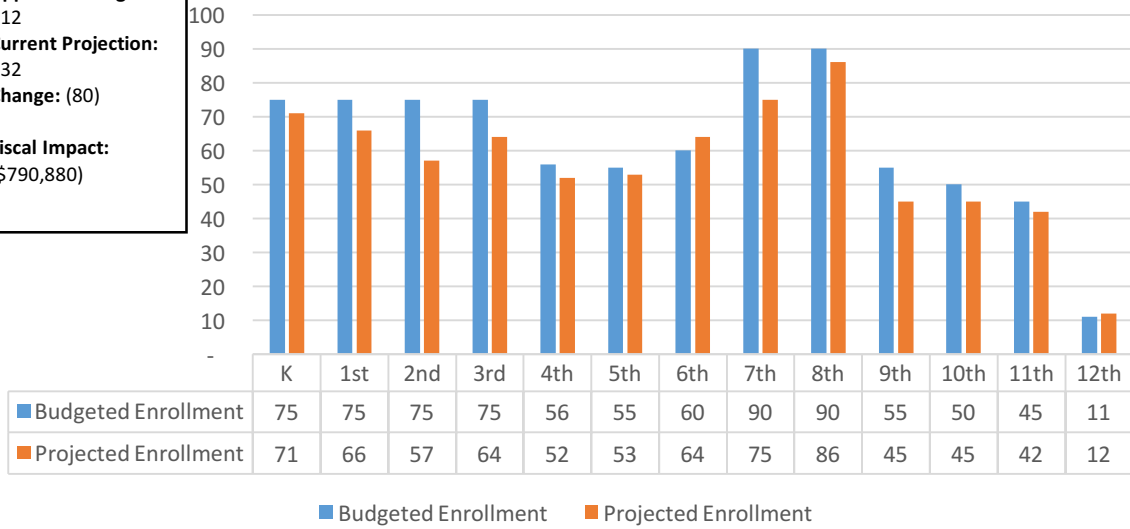
Current Projection:

732

Change: (80)

Fiscal Impact:

(\$790,880)



MSA-San Diego

Approved Budget:

450

Current Projection:

449

Change: (1)

Fiscal Impact:

(\$5,441)

